

**FY 2018-19 Measure Z Requests**

<b>Agency and Project</b>	<b>Agency Requested</b>	<b>Primary Citizens' Advisory Committee Recommendations</b>	<b>Secondary List Citizens' Advisory Committee Recommendations</b>	<b>Board Adopted</b>
<b>2-1-1 Humboldt</b>				
Funding to continue operating as Volunteer Organizations Active in Disaster (VOAD)	\$ 55,000.00			
<b>Affordable Homeless Housing Alternatives, Inc.</b>				
Develop a safe, legal, transitional campground for currently homeless residents as a model for "housing first" that addresses stability needs of homeless while waiting for permanent housing	\$ 87,718.00			
<b>Alcohol Drug Care Services</b>				
Carry Forward - Residential treatment and detox services				Unspent balance to be rolled forward
<b>AJ's Transitional Living</b>				
Safe/sober house in McKinleyville - for Housing Project Manager to develop fundraising program and supplement facility expenses	\$ 100,349.00			
<b>Area 1 Agency on Aging</b>				
Leverage Older Americans Act funding to continue Long Term Care Ombudsman Program and Health Insurance Counseling and Advocacy Program	\$ 69,166.00			
<b>Boys &amp; Girls Club of the Redwoods</b>	\$ -			
To allow for expanded space and capabilities to serve youth grades kindergarten to sixth grade in the Eureka Area.	\$ 50,000.00			\$ 40,000.00
<b>California State Parks Dept. of Parks and Recreation</b>				
Purchase a Wing Inflatable rescue/patrol boat and trailer for law enforcement patrol/response, search/rescue in lagoons, rivers, coast	\$ 20,000.00			
<b>City of Arcata</b>				
Replace/improve lighting on 17th Street walking path to Humboldt State University	\$ 35,000.00			
Purchase road grinding equipment for in-house road repairs	\$ 350,000.00			
<b>City of Arcata Police Department</b>				
Continued/expanded funding for one School Resource Officer (SRO), two Juvenile Diversion Counselors (JDC) to serve K-12 students, families for Humboldt County's 3rd District and western 5th District	\$ 360,107.00	\$ 353,367.00		\$ 353,367.00
<b>City of Blue Lake</b>				
One half time deputy sheriff.	\$ 75,317.00			\$ 37,500.00
Carry Forward - One half time deputy sheriff				\$ 37,500.00
<b>City of Eureka Police Department</b>				
Continued funding for 2 FTE positions - Police officer and Homeless Services Program Manager to work with DHHS and the MIST Team, implement Focus Strategies' Plan, etc.; funding for Parks-Waterfront Ranger to patrol City's recreational open space areas where majority of homeless-related problems occur; funding for non-sworn civilian Parks-Waterfront Ranger to augment sworn Parks Ranger and ensure consistent EPD presence; funding for DHHS for housing, detox, residential treatment, other services to serve/house high needs homeless population; purchase John Deere Gator off-road vehicle for officers to patrol expanded waterfront trail and other greenbelts	\$ 623,815.00	\$ 512,840.00		\$ 512,840.00
<b>City of Ferndale and City of Rio Dell Police Departments</b>				
New Record Management System (RMS) to allow for integration with other Humboldt County law enforcement agencies	\$ 183,439.00			

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<b>City of Fortuna Police Department</b>				
Funding for salary, benefits, equipment for Fortuna Police Officer assigned as School Resource Officer for Eel River Valley (High School and Elementary)	\$ 174,174.00	\$ 136,674.00		\$ 136,674.00
Salary & Benefits for Drug Task Force Officer	\$ 171,174.00	\$ 136,674.00		\$ 136,674.00
Purchase of 2 Surface Remote Dispatch Positions and accessories for mobile dispatching	\$ 13,801.00			
<b>City of Rio Dell Police Department</b>				
Continued funding for part-time clerical support position in City's police department to provide support for law enforcement services, nuisance and code enforcement issues	\$ 35,126.00	\$ 32,000.00		\$ 32,000.00
<b>City of Trinidad</b>				
One full time deputy sheriff position to provide a dedicated peace officer in the Trinidad area seven days a week.	\$ 162,685.00			\$ 37,500.00
Carry Forward - One half time deputy sheriff				\$ 37,500.00
<b>College of the Redwoods</b>				
Sheriff's Deputy/School Resource Officer for safety of students, faculty, staff and improve emergency response times	\$ 268,800.00			
<b>Community Help in Living Locally (CHILL)</b>				
Epling Respite Center - a day center for the provision of Human Resources, Services, Healing and the Arts to aid at risk, vulnerable people	\$ 12,000.00			
<b>Garberville Sanitary District</b>				
Replace six fire hydrants	\$ 108,000.00			
<b>Humboldt County Administrative Office</b>				
Audit of Measure Z expenditures to ensure expenditures were consistent with recipient's application and/or Board allocation	\$ 100,000.00	\$ 100,000.00		\$ 48,300.00
<b>Humboldt County Adult Protective Services and District Attorney</b>				
Elder and Vulnerable Adult Services Team (EVASt) to address cases of elder and vulnerable adult abuse with comprehensive approach and improved systematic response	\$ 148,110.00	\$ 106,354.00		\$ 106,354.00
<b>Humboldt County Dept. of Health and Human Services (Public Health, Healthy Communities Division)</b>				
Hepatitis C (HCV) Health Services Navigator to provide comprehensive non-medical case management	\$ 83,433.00			
Carry Forward - Hoopa Medical Center				\$ 170,752.00
<b>Humboldt County Fire-Arson Investigation Unit (HCFAIU)</b>				
Funding for training for more certified fire investigators for timely responses to rural areas, and replace antiquated specialized investigation equipment that would be challenged in court due to age and condition	\$ 15,000.00			
<b>Humboldt County Fire Chief's Association</b>				
Purchase equipment to bring firefighters to minimum level safety, three multi-use regional training facilities and upgrades to a current training facility, continuation of support funding for dispatch fees	\$ 3,583,769.00	\$ 1,930,536.00		\$ 2,290,536.00
<b>Humboldt County Library</b>				
Supplemental funding for part-time security guard at Eureka Main Library and funding for installation of side locking gates to protect from thoroughfare/vandalism	\$ 25,652.00			\$ 21,307.00

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<b>Humboldt County Public Defender</b>				
Hire one full-time attorney at Conflict Counsel, increase supplies and services	\$ 155,069.00			
<b>Humboldt County Public Works</b>				
Improve county road surfaces, reducing response time for law enforcement, fire protection, emergency services	\$ 3,000,000.00	\$ 578,550.00	\$100,000 + half of unspent funds	\$ 865,095.00
Identification/removal of non-hazardous/hazardous illegal dumping sites, equipment, dumping fees	\$ 50,000.00			
Attend annual Aircraft Rescue and Firefighting Training to assist ACV airport base firefighters and staff	\$ 35,000.00			
Salaries & benefits for Airport Services Workers who provide aircraft rescue/firefighting services during carrier operations	\$ 291,000.00			
Transportation Security Administration security services at ACV airport	\$ 188,000.00			
To address walkability issues in the cities of Willow Creek, Arcata and Petrolia	\$ -			\$ 35,000.00
<b>Humboldt County Sheriff</b>				
Two new positions: Sheriff's Sergeant assigned to Drug Task Force (DTF) in lieu of full-time DTF lieutenant, Sheriff's Deputy School Resource Officer for Northern Humboldt School District in McKinleyville	\$ 234,998.00	\$ 111,812.00		\$ 196,812.00
Implementation, repair, replacement of county's ratio infrastructure	\$ 600,000.00	\$ 24,000.00	Half of unspent funds	\$ 41,850.00
Carry Forward - Bearcat sales tax				\$ 287,234.00
<b>Humboldt Recovery Center Incorporated</b>				
90-day substance abuse treatment and 270-day continuing care for 5 people monthly	\$ 135,000.00			
<b>Humboldt Senior Resource Center</b>				
Purchase safety equipment and precautionary measures against crime, generators for two buildings to continue services in the event of a disaster	\$ 137,601.00			
<b>Hydesville County Water District</b>				
Replacement of 14 Hydesville area fire hydrants and main line feeding hydrants	\$ 272,000.00			
<b>K'ima:w Medical Center</b>				
The continuation of ambulance service in the Willow Creek Service area	\$ 310,113.00	\$ 259,208.00		\$ 259,208.00
<b>KMUD Redwood Community Radio</b>				
Emergency services communications system improvements: replace/upgrade generator, electrical upgrades, satellite telephone and service minutes	\$ 10,586.00			
<b>Mattole Restoration Council</b>				
Petrolia Pathways Project to promote safe access for pedestrians/cyclists with 5,000 foot pedestrian pathway from residential to public use areas on Mattole Road	\$ 120,250.00			
<b>Mid Klamath Watershed Council</b>				
Identify/remediate sites damaged from illegal cannabis cultivation in Orleans area	\$ 80,000.00			
<b>Miranda Community Services District</b>				
Remove and replace 8 aging and failing fire hydrants within district	\$ 64,000.00			
<b>Mountain Community and Culture</b>				

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Willow Creek Pedestrian Safety Project for new crosswalks, painted intersections, lighting, asphalt walking paths, improved parking lot	\$ 35,000.00			
<b>North Coast Substance Abuse Council, Inc.</b>				
Funding for residential drug treatment bed nights	\$ 75,950.00			
<b>Pay It Forward Humboldt</b>				
Funding for cargo van to efficiently transport emergency supplies	\$ 46,318.00			
<b>Project Inspire, a DreamMaker Project of Ink People, Inc.</b>				
Project Inspire and Unchained programs to improve perceptions of health/health-related behaviors to reduce rates of addiction/addiction-related deaths. Additional work with children in schools through group therapy	\$ 125,826.00			
<b>Redway Community Services District</b>				
Replacement of Redway area fire hydrants and mainline extensions	\$ 88,122.00			
<b>Southern Trinity Area Rescue</b>				
Volunteer, non-profit organization that would like to transition to having one more paid EMT to help alleviate some of the strain on volunteers.	\$ 80,448.00	\$ 65,720.00		\$ 65,720.00
<b>Yurok Tribe</b>				
Clean up environmentally damaging, abandoned illegal marijuana grows/dumping	\$ 90,484.00			