

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<u>REVENUE</u>				
1110518	510010	Foster Care State	2,860,076.00	
1110518	9101	2011 Realignment	82,098.00	
1110518	9101	Welfare Realignment	1,771,107.00	
<u>EXPENDITURE</u>				
1110518	3999	Support and Care of persons	4,713,281.00	
Supplemental Total			9,426,562.00	0.00

DESCRIPTION: Increase the Foster Care Budget
PREPARED BY: DHHS- Social Services Fiscal

DATE: 4/30/2022

POSTED BY: