COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175470	631126	Federal - Hopwa	27,996.00	
<u>EXPENDITURE</u>				
1175470	1475	Salaries/Benefits Cost Share	6,129.00	
1175470	3999	Support & Care of Persons	21,867.00	
		Supplemental Total	55,992.00	0.00

DESCRIPTION:	Supplemental budget to account for increased HOPWA allocation				
PREPARED BY:	Jessica Maciel				
DATE:		POSTED BY:			
1/7/2022	_				