



COUNTY OF HUMBOLDT

AGENDA ITEM NO. **C14**

For the meeting of: May 1, 2018

Date: April 3, 2018
To: Board of Supervisors
From: William Damiano, Chief Probation Officer *WMB*
Subject: Supplemental Budget for budget unit 294 for Arcata Police Department, Data Sharing Software Purchase

RECOMMENDATION(S):

That the Board of Supervisors:

Approve the attached supplemental budget for budget unit 1100-294, to increase the appropriation for line item 2148 (4/5 vote required), by \$32,210.

SOURCE OF FUNDING:

Humboldt County Public Safety Realignment Allocation

DISCUSSION:

On January 17, 2018, Tom Chapman, Chief of Police for Arcata Police Department presented a funding request proposal to the Humboldt County Community Corrections Partnership (HCCCP) Executive Committee to purchase Records Management Software (RIMS) Collaborative Data Sharing Software from Sun Ridge Systems for five local law enforcement agencies, many of whom are already using Sun Ridge

Prepared by Elisha Hardison, Legal Office Business Manager CAO Approval *[Signature]*

REVIEW: Auditor *MSM* County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor *Bass* Seconded by Supervisor *Wilson*
Ayes *Bass, Fennell, Sundberg, Bohn, Wilson*
Nays
Abstain
Absent

PREVIOUS ACTION/REFERRAL:

Board Order No. _____
Meeting of: _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: *5/1/18*
By: *[Signature]*
Kathy Hayes, Clerk of the Board

RIMS. This software allows public safety agencies to transparently and securely communicate with other agencies using Sun Ridge Systems RIMS. Participating agency personnel can check persons, vehicle, and even officer reports of all connected agencies. It generates the same detailed information public safety personnel are already seeing in their own local records. Shared information is also available from remote locations such as patrol cars or mobile command centers. Each officer in the field can search the records of all connected RIMS agencies as well as the state and National Crime Information Center NCIC systems with a single query.

Currently, Humboldt State University Police (UPD), Arcata Police Department, Eureka Police Department (EPD), and Fortuna Police Department (FPD) are using RIMS. The Humboldt County Sheriff's Office (HCSO) is now in the process of implementing RIMS. If Arcata Police Department were able to acquire funding to cover the initial cost of Collaborate (software, installation, first year support and updates), all of these agencies would be able to share data and receive data across jurisdictions. This request would provide data sharing software, installation and first year support and updates for the following agencies: Arcata Police Department (APD), Humboldt State University Police (UPD), Eureka Police Department (EPD), Fortuna Police Department (FPD), and the Humboldt County Sheriff's Office (HCSO).

In addition to sharing data with RIMS agencies there is an option, for a minimal addition cost, of adding non-RIMS clients such as the District Attorney and the Humboldt County Probation in order for those agencies to access the same detailed information from locally connected RIMS agencies.

This item was unanimously passed by the HCCCP Executive Committee due to the value it would provide these five local law enforcement agencies as well as to non-RIMS departments, which might also benefit from this data being available.

FINANCIAL IMPACT:

The funding request is a one-time request in the amount of \$32,210. This covers the initial cost of the software, installation, first year support and updates. Beyond the first year, departments will be paying their own software update and support fees annually thereafter.

The funding would come from the Humboldt County Community Corrections Realignment trust, which has a current balance of: \$5,027,117. This item supports the Board's strategic framework by building interjurisdictional and regional cooperation to enable these agencies to better enforce laws and regulations to protect residents of Humboldt County.

OTHER AGENCY INVOLVEMENT:

Arcata Police Department (APD)
Humboldt State University Police (UPD)
Eureka Police Department (EPD)
Fortuna Police Department (FPD)
Humboldt County Sheriff's Office (HCSO)

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may elect not to approve this supplemental budget; however, it is not recommended, as the HCCCP believes that this software would greatly benefit several local law enforcement agencies by providing a way for the agencies to interact and share data.

ATTACHMENTS:

1. Arcata Police Department Funding Request – Purchase of Data Sharing Software
2. Quotation for RIMS Collaborate Software, Sun Ridge Systems, Inc.
3. Supplemental Budget Request for budget unit 294 (4/5 vote required)

ARCATA POLICE DEPARTMENT

TO: CCP Executive Committee

FROM: Tom Chapman, Chief of Police

DATE: January 11, 2018

SUBJECT: Funding Request – Purchase of Data Sharing Software \$32,210

Most local law enforcement agencies either have transitioned or are in the process of transitioning to the same records management system (RMS) and computer aided dispatch (CAD) system, Sun Ridge Systems RIMS.

RIMS Collaborate is a software solution that allows public safety agencies to transparently and securely communicate among other agencies using Sun Ridge Systems RIMS.

RIMS Collaborate lets agency personnel check persons, vehicles and even officer reports (if permission is allowed) of all connected agencies. It generates the same detailed information personnel are used to seeing in their local records.

Shared information is also available from remote locations such as a patrol car or mobile command center. Each officer in the field can search the records of all connected RIMS agencies as well as the state and NCIC system with just one query. The connected system of agencies allows public safety personnel to access one of the most advanced searchable databases offered today.

This request would fund the initial cost for the RIMS Collaborate Data Sharing Software for each RIMS agency in Humboldt County. Sun Ridge Systems will provide a 20% discount for the multi-agency purchase.



Sun Ridge Systems, Inc.

To: Eileen Verbeck, Arcata Police Department

From: Carol Jackson

Subject: Quotation for RIMS Software

Date: July 21, 2017

The following is a quotation for the RIMS Collaborate Data Sharing Software for each RIMS agency in your County. The prices are based on the pricing tier of each agency based on their population served.

Agency	Collaborate Software	Installation	First Year Support and Updates	20% Discount if Purchasing at Same Time	Total
Arcata PD	\$5,000.00	\$820.00	\$750.00	\$(1,000.00)	\$5,570.00
Fortuna PD	\$5,000.00	\$820.00	\$750.00	\$(1,000.00)	\$5,570.00
Eureka PD	\$6,000.00	\$820.00	\$900.00	\$(1,200.00)	\$6,520.00
Humboldt State PD	\$3,000.00	\$820.00	\$450.00	\$(600.00)	\$3,670.00
Humboldt County SO	\$10,700.00	\$820.00	\$1,500.00	\$(2,140.00)	\$10,880.00
Totals	\$29,700.00	\$4,100.00	\$4,350.00	\$(5,940.00)	\$32,210.00

All work to be done via remote access and phone.

This quotation is good for 90 days and may be changed after that. If you have any questions please call me at 800-474-2565.



Sun Ridge Systems, Inc.

To: Eileen Verbeck, Arcata Police Department

From: Carol Jackson

Subject: Quotation for RIMS Software

Date: March 13, 2018

The following is a quotation for the RIMS Collaborate Data Sharing Software for each RIMS agency in your County. The prices are based on the pricing tier of each agency based on their population served.

RIMS Collaborate Software -Humboldt County Agencies

Agency	Collaborate Software	Installation	First Year Support and Updates	20% Discount if Purchasing at Same Time	Total
Arcata PD	\$5,000	\$820	\$750	-\$1,000.00	\$5,570
Fortuna PD	\$5,000	\$820	\$750	-\$1,000.00	\$5,570
Eureka PD	\$6,000	\$820	\$900	-\$1,200.00	\$6,520
Humboldt State PD	\$3,000	\$820	\$450	-\$600.00	\$3,670
Humboldt County SO	\$10,700	\$820	\$1,500	-\$2,140.00	\$10,880
Totals	\$29,700	\$4,100	\$4,350	-\$5,940.00	\$32,210

All work to be done via remote access and phone.

This quotation is good for 90 days and may be changed after that. If you have any questions please call me at 800-474-2565.

**FY 2017/18
SUPPLEMENTAL BUDGET
BUDGET UNIT 294
PUBLIC SAFETY REALIGNMENT**

REVENUES:

1100-294-504410	2011 Public Safety Realignment	\$	32,210.00
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TOTAL REVENUES:		\$	32,210.00
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EXPENDITURES:

1100-294-2148	Computer Software	\$	32,210.00
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TOTAL EXPENDITURES:		\$	32,210.00
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NET REVENUES OVER EXPENDITURES:			\$0.00
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