113 Assessor

			ICRP Rate	Working	Weighted Hourly
Position	S&B		14.1682%	Productive Hours	Rate
Sr. Property Transfer Assistant	\$94,304.00		\$107,665.18	1716	\$62.74
Sr. Assessment Technician	\$74,548.00		\$85,110.11	1777.8	\$47.87
Cadastral Drafting Technician	\$88,454.00		\$100,986.34	1764	\$57.25
Assessment Technician	\$57,957.00		\$66,168.46	1792.8	\$36.91
Principal Appraiser	\$136,025.00		\$155,297.29	1656	\$93.78
Appraisal Technician	\$80,532.00		\$91,941.93	1756	\$52.36
Offices Services Supervisor	\$92,516.00		\$105,623.85	1684	\$62.72
Appraiser III	\$140,163.00		\$160,021.57	1615	\$99.08
Deputy Assessor	\$174,000.00		\$198,652.67	1588	\$125.10
Assessor	\$260,697.00	Elected Official	\$297,633.07	2080	\$143.09

	Deputy Assessor	\$174,000.00		\$198,652.67	1588	\$125.10		
	Assessor	\$260,697.00	Elected Official	\$297,633.07	2080	\$143.09		
						_		
Map sales: 11"x17" Parcel Map	, photocopy							
Cost + OH								
\$8.40								
	Time Required							
	Sr. Property Transfer Assistant	@	\$62.74 /hour			0.1 hours		
	Paper & Toner		\$0.15					\$6.27
	Records Creation & Management		\$2.00					\$2.15
							Total	\$8.42
							Use	\$8.40
	or Ownership Page, photocopy							
Cost + OH								
\$8.40								
	Time Required	_	4					
	Sr. Property Transfer Assistant	@	\$62.74 /hour			0.1 hours		4
	Paper & Toner		\$0.15					\$6.27
	Records Creation & Management		\$2.00					\$2.15
							Total	\$8.42
							Use	\$8.40
I Individed Interest/secretion	(nor oneliastion)							
Undivided Interest/segregation Cost + OH	(per application)							
\$425.00								
3425.00	Time Required							
		@	\$02.79 /hour			4 E hours		
	Principal Appraiser	@	\$93.78 /hour \$0.15			4.5 hours		
	Paper & Toner							¢422.01
	Records Creation & Management Section 162 Fee		\$2.00 \$1.00					\$422.01
	Section 102 Fee		\$1.00				Total	\$3.15 \$425.16
							Use	\$425.00
Subdivision bond letter (per par	rcel)							
Cost of Clare	iceij							

Cost + OH

\$77.00

Time Required \$125.10 /hour Deputy Assessor @ Paper & Toner \$0.15 Records Creation & Management \$2.00

\$75.06 \$2.15 \$77.21 Total \$77.00 Use

0.6 hours

Mobile home tax clearance of	certificate request (each)					
Cost + OH						
\$34.00						
	Time Required		4.05.40.//	0.47.1		
	Deputy Assessor	@	\$125.10 /hour	0.17 hours		
	Office Services Supervisor	@	\$62.72 /hour	0.15 hours		¢24.27
	Paper & Toner		\$0.15 \$3.00			\$21.27
	Records Creation & Management Section 162 Fee		\$2.00 \$1.00			\$9.41
	Section 162 Fee		\$1.00		Total	\$3.15 \$33.83
					Use	\$34.00
						,
New subdivision processing	(per lot)					
Cost + OH \$131.00						
\$151.00	Time Required					
	Cadastral Drafting Technician	@	\$57.25 /hour	1.00 hours		
	Sr Assessment Technican	@	\$47.87 /hour	0.50 hours		
	Principal Appraiser	@	\$93.78 /hour	0.50 hours		\$57.25
	Paper & Toner	٣	\$0.15	0.50 Hours		\$23.94
	Records Creation & Management		\$2.00			\$46.89
	Section 162 Fee		\$1.00			\$3.15
	5661611 102 1 66		φ1.00		Total	\$131.23
					Use	\$131.00
Parcel combination request	(per request)					
Cost + OH						
\$131.00	Time a December of					
	Time Required		Ć57.25 /b.a.m	1.00 haves		
	Cadastral Drafting Technician	@	\$57.25 /hour	1.00 hours		
	Sr Assessment Technican	@	\$47.87 /hour	0.50 hours		ć
	Principal Appraiser	@	\$93.78 /hour	0.50 hours		\$57.25
	Paper & Toner		\$0.15 \$3.00			\$23.94
	Records Creation & Management Section 162 Fee		\$2.00			\$46.89
	Section 162 Fee		\$1.00		Total	\$3.15
					Use	\$131.23 \$131.00
					Ose	3131.00
Parcel split request (per parc	cel created)					
Cost + OH						
\$131.00	Time Required					
	Cadastral Drafting Technician	A	\$57.25 /hour	1.00 hours		
	Sr Assessment Technican	@ @	\$37.23 /Nour \$47.87 /hour	0.50 hours		
	Principal Appraiser	@	\$93.78 /hour	0.50 hours		\$57.25
	Paper & Toner	w	\$93.78 /110ul \$0.15	0.30 Hours		\$23.94
	Records Creation & Management		\$2.00			\$46.89
	Section 162 Fee		\$1.00			\$3.15
	3000011 102 1 00		71.00		Total	\$131.23
					Use	\$131.00
					300	¥151.00

113 Assessor						
Lot line adjustment request (per pa	arcel)					
Cost + OH						
\$131.00						
	Time Required	_	4			
	Cadastral Drafting Technician	@	\$57.25 /hour	1.00 hours		
	Sr Assessment Technican	@	\$47.87 /hour	0.50 hours		4
	Principal Appraiser	@	\$93.78 /hour	0.50 hours		\$57.25
	Paper & Toner		\$0.15			\$23.94
	Records Creation & Management Section 162 Fee		\$2.00 \$1.00			\$46.89
	Section 162 Fee		\$1.00		Total	\$3.15 \$131.23
					Use	\$131.23 \$131.00
					Ose	\$151.00
Custom reports/electronic filesha	ndling charge (1/4 hr. minimum)					
Cost + OH						
\$143.09	Time Degrained			1.00 haves		
	Time Required		¢142.00 /bour	1.00 hours		¢1.42.00
	Assessor	@	\$143.09 /hour		Total	\$143.09 \$143.09
					\$143/hr, \$36 1	
					Use minimum	/4 111
					Ose milimum	
Fee to Certify Records						
Cost + OH						
\$76.00	Time Required					
	Time Required Assessor	@	\$143.09 /hour	0.50 hours		
	Paper & Toner	@	\$143.09 /110ul \$0.15	0.30 Hours		
	Records Creation & Management		\$2.00			\$71.55
	Label and postage		\$2.00			\$4.15
	Label and postage		\$2.00		Total	\$75.70
					Use	\$76.00
						φ. σ.σσ
Parkland dedication appraisal fee						
Cost + OH						
\$192 minimum plus \$94.00						
for appraisal time in exces	s of					
1 hour	The Part Seed					
	Time Required	<u> </u>	6425 40 //-	0.75 !		
	Deputy Assessor	@	\$125.10 /hour	0.75 hours		
	Principal Appraiser	@	\$93.78 /hour	1.00 hours		ć02.02
	Paper & Toner		\$0.15			\$93.83
	Records Creation & Management		\$2.00			\$93.78
	Label and postage		\$2.00		Total	\$4.15
					Total	\$191.76
					\$192 minimum	
					\$94.00/hr for a	
					Use in excess of 1 h	nour

113 Assessor					
Cost + OH	(does not result in separate tax bill)				
\$107.00	Time Required Principal Appraiser Paper & Toner Records Creation & Management Label and postage	@	\$93.78 /hour \$0.15 \$2.00 \$2.00	1.1	0 hours \$103.1 \$4.1 Total \$107.3 Use \$107.0
Personnel Specialized Assista Cost + OH	nce Research-Transfer/Drafting (per 1/4 hour minimur	n)			
\$63.00/hr, \$16.00 1/	4 hr minimum				
	Time Required Sr. Property Transfer Assistant	@	\$62.74 /hour	1.0	0 hours \$62.7 Total \$63.00/hr, \$16.00 1/4 hr Use minimum
Secured Tax Roll Report w/o	property characteristics				
Cost + OH \$250.00	Time Required Assessor	@	\$143.09 /hour	1.75	0 hours
Secured Tax Roll Report with Cost + OH	property characteristics				
\$820.00	Time Required Assessor	@	\$143.09 /hour	5.75	0 hours \$822.7 Total \$822.7 Use \$820.0
Unsecured Tax Roll report					
Cost + OH \$250.00	Time Required Assessor	@	\$143.09 /hour	1.75	0 hours \$250.4 Total \$250.4 Use \$250.0

\$7.00 \$7.00	121 County Counsel							
\$7.00 \$7.00	Legal services (hourly rate): Attorney	У						
Recommended Houry Rate - Flore Flo	Cost & OH							
Recommende Hourly Nate: - St. Dec Courty Course \$ 1472 prod hrs. \$ 1312.00	\$173.00							
Recommended Hourly Rate - Digo. County Counsel Recommended Hourly Rate - Ligal Off Ass. Migr.					•			
Recommended Foothy Rate - Deg. County Counsel Recommended Foothy Rate - Legal Act. Spec.					•			
Recommended fourly Rate - Dep. County Counsel Recommended fourly Rate - De		· · · · · · · · · · · · · · · · · · ·			•			
Recommended Hourly Rate - Dep. County Coursel 9,1496 groot Ins. 5163.75								
Recommended Hourly Rate - Pep. County Course 9, 1472 groot Ins. 9, 166, 22					•			
Recummended Hourly Rate - Dep County Counsel \$133 prod hrs \$153 prod hrs \$153.50 prod hrs \$150.50								
Recommended Hourly Rate - Dep County Counsel @ 1437 prod hrs \$1837 prod hrs \$1835 p								
Recommended Hourly Rare - Dep. County Counsel 9.1096 prod hrs. 9								
Recommended Hourly Rate - Dep. County Counted 9 1496 prod hrs. 9 1396 prod hrs. 9 1373 at 2013 prod hrs. 9 1380								
Regulared February								
Regularer/leg Services Nourly rate) Clerical Cost & OH S83.00 Recommended Hourly Rate - Legal Off, Bus.Mgr © 1560 prod hrs. \$120.32 \$150.00 m km recommended Hourly Rate - Legal Acct. Spec. © 1680 prod hrs. \$25.00					·	Av	erage	
September Sept							Use	\$173.00
September Sept								
\$89.00 Recommended Hourly Rate - Legal Off Bus. Mgr Recommended Hourly Rate - Legal Acct. Spec. Recommended Hourly Recurs - Recommended Hourly	Legal services (hourly rate): Clerical							
Recommended Hourly Rate - Legal Off Bus. Mgr 9 1560 prod hrs. 5120 32	Cost & OH							
Recommended Hourly Rate - Legal Acct. Spec. 9.1880 prod hrs. 94.277 282.07	\$89.00							
Recommended Hourly Rate - Sr. Legal Sec. # 1640 prod hrs. # 1640					•			
American					•			
Coastal Development Permits & Information requests (per hour) Gov Code 66014 \$173.00		Recommended Hourly Rate - Sr. Legal Sec.			@ 1640 prod nrs.	Λ.		
Coastal Development Permits & information requests (per hour) Gov Code 66014 \$173.00						Av	_	
Gov Code 66014 \$173.00 Time Required Attorney @ \$173.00 /hour \$173.00 /hour \$173.00 \$17							Ose	703.00
Gov Code 66014 \$173.00 Time Required Attorney @ \$173.00 /hour \$173.00 /hour \$173.00 \$17	Coastal Development Permits & info	ormation requests (per hour)						
Time Required Altorney Alto	Gov Code 66014							
Attorney Attorney \$173.00 \$173.0	\$173.00							
Total S173.00 S173.0		Time Required				1.000 hours		
Value Valu		Attorney	@	\$173.00 /hour				\$173.00
Public Hearings: One public hearing Gov Code 66014 4,500 hours 4,500 hours \$778.50 Attorney © \$173.00 /hour \$778.50 Total \$778.50 Public Hearings: Two public hearings Total \$778.50 \$780.00 Public Hearings: Two public hearings Fine Required \$1,560.00 \$173.00 /hour \$1,557.00 Attorney © \$173.00 /hour \$1,557.00 \$1,557.00							Total	\$173.00
Time Required							Use	\$173.00
Time Required								
\$780.00 Time Required Attorney								
Time Required Attorney								
Attorney @ \$173.00 /hour \$778.50 Total \$778.50 Use \$780.00 Public Hearings: Two public hearings Gov Code 66014 \$1,560.00 Time Required Attorney @ \$173.00 /hour \$1,557.00 Total \$778.50 Total \$778.50 \$1751.00 / hour \$1,557.00	\$780.00	Time Peguired				4 EOO hours		
Total \$778.50		•	a	\$173.00 /hour		4.500 Hours		\$779 50
Public Hearings: Two public hearings Use \$780.00 Fublic Hearings: Two public hearings Gov Code 66014 \$1,560.00 \$1,560.00 9.000 hours \$1,557.00 \$1,557.0		Attorney	w	\$173.00 /110di			Total	
Public Hearings: Two public hearings Gov Code 66014 \$1,560.00 Time Required Attorney @ \$173.00 /hour Total \$1,557.00								
Gov Code 66014 \$1,560.00 Time Required Attorney \$1,557.00 Total \$1,557.00							000	ψ/30.00
Gov Code 66014 \$1,560.00 Time Required Attorney \$1,557.00 Total \$1,557.00	Public Hearings: Two public hearings	s ·						
Time Required 9.000 hours Attorney @ \$173.00 /hour Total \$1,557.00	Gov Code 66014							
Attorney @ \$1,557.00	\$1,560.00							
Total \$1,557.00		Time Required				9.000 hours		
		Attorney	@	\$173.00 /hour				\$1,557.00
Use \$1,560.00								\$1,557.00
							Use	\$1,560.00

121 County Counsel					
Public Hearings: Major subdivi	isions				
Gov Code 66014					
\$1,560.00					
	Time Required	_	4.70.00 ()	9.000 hours	4
	Attorney	@	\$173.00 /hour	T-1-1	\$1,557.00
				Total	\$1,557.00 \$1,560.00
				Use	\$1,560.00
Public Hearings: Minor subdiv	isions				
Gov Code 66014					
\$780.00	· ·			4.500 /	
	Time Required		¢172.00 /h a.u.	4.500 hours	ć770 F0
	Attorney	@	\$173.00 /hour	 Total	\$778.50 \$778.50
				Use	\$778.30 \$ 780.00
					ψ/3010 0
Public Hearings: Permit Appea	als				
Gov Code 66014					
\$690.00					
	Time Required		¢173.00 /h a.u.	4.000 hours	¢c02.00
	Attorney	@	\$173.00 /hour	 Total	\$692.00 \$692.00
				Use	\$690.00
				030	7030.00
Zoning Administrator hearing					
Gov Code 66014					
\$173.00					
	Time Required	_	4.70.00 //	1.000 hours	4
	Attorney	@	\$173.00 /hour		\$173.00
				Total	\$173.00 \$173.00
				Use	\$173.00

205 District Attorney					
CD-ROM - copies GC54985 \$16.00	Time Required Discovery Clerk AA Stationery & Supplies	@	\$47.55 /hour	0.330 hours	\$15.69 \$0.29 Total \$15.98 Use \$16.00
DVD Copies GC54985 \$16.00	Time Required Discovery Clerk AA Stationery & Supplies	@	\$47.55 /hour	0.330 hours	\$15.69 \$0.37 Total \$16.06 Use \$16.00
USB Drive: 8GB GC54985 \$33.00	Time Required Discovery Clerk AA Stationery & Supplies	@	\$47.55 /hour	0.500 hours	\$23.78 \$9.49 Total \$33.27 Use \$33.00
USB Drive: 16GB GC54985 \$34.00	Time Required Discovery Clerk AA Stationery & Supplies	@	\$47.55 /hour	0.500 hours	\$23.78 \$10.59 Total \$34.37 Use \$34.00
USB Drive: 32GB GC54985 \$40.00	Time Required Discovery Clerk AA Stationery & Supplies	@	\$47.55 /hour	0.500 hours	\$23.78 \$16.49 Total \$40.27 Use \$40.00
USB Drive: 64GB GC54985 \$55.00	Time Required Discovery Clerk AA Stationery & Supplies	@	\$47.55 /hour	0.500 hours	\$23.78 \$31.14 Total \$54.92 Use \$55.00

205 District Attorney					
External Hard Drive: 1TB					
GC54985					
\$90.00	Time Required			0.500 hours	
	Discovery Clerk AA	@ \$47.55 /hou	ur		\$23.78
	Stationery & Supplies			Total	\$66.66 \$90.44
				Use	\$90.44
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
External Hard Drive: 2TB					
GC54985					
\$102.00	Time Required			0.500 hours	
	Discovery Clerk AA	@ \$47.55 /hou	ur	ologo moaro	\$23.78
	Stationery & Supplies				\$78.66
				Total	\$102.44
				Use	\$102.00
Peace Officer Civil Summons					
GC68097.2 (b-d)					
Actual Cost					
		•	for the full cost to the public entity incurred in paying the		
			compensation and traveling expenses as provided for i is required to remain in attendance pursuant to the sub		
			n accepting the subpoena for each day that the peace o	•	
	court employee, or specified county em	ployee is required to remain in attendance pursu	uant to the subpoena.		
	(c) If the actual expenses should later pr	ove to be less than the amount tendered, the ex	xcess of the amount tendered shall be refunded.		
	(d) If the actual expenses should later prissued.	ove to be more than the amount deposited, the	e difference shall be paid to the public entity by the par	ty at whose request the subpoena is	
	https://leginfo.legislature.ca.gov/68097.	2			
		=		Daily	\$275.00
				Total	\$275.00
				Use Actual Co	·

Adult Administrative Fee for Restitution Collection- REMOVE

N/A

California Assembly Bill 177 eliminated administrative fees for restitution collection.

Total	REMOV
Use	REMOV

219 Public Defender					
219 Public Defender					
Legal services (hourly)					
Cost					
\$124.00					
	Staff Time			20,800.00 Annual Hours	
	Staff Salary	@ \$	2,582,894.00 Annual Wages/Benefits	_	\$124.18
				Total	\$124.18
				Use	\$124.00
NEW- Investigator Fees (hourl	у)				
Cost					
\$57.00	Staff Time			6.240.00 Appual Hours	
	Staff Salary	@ \$	353,233.00 Annual Wages/Benefits	6,240.00 Annual Hours	\$56.61
	Stall Salary	<i>w</i> 5	333,233.00 Allitual Wages/ Belletits		\$56.61
				Use	\$57.00
				U3E	Ç37.00
246- Conflict Counsel					
Legal services (hourly)					
Cost					
\$117.00					
	Staff Time			10,400.00 Annual Hours	
	Staff Salary	@ \$	1,216,769.44 Annual Wages/Benefits	<u>-</u>	\$117.00
				Total	\$117.00
				Use	\$117.00
221 Sheriff					
ZZI SHEIIII					
Carry Concealed Weapon (CCV	N) Permits: CCW New Permit (In State, Out of State and Jud	icial)			
PC 26190(b)(1)					
\$191.00 plus DOJ Fees	s & Livescan Fingerprinting				
	# of Permits			120 Permits	
	Salary & Supplies costs for new permits	@	\$22,482.48 total cost for new permits		
	Cost per permit				\$187.35
	Cost of Permittium per permit			-	\$4.00
				Total	\$191.35
				Haa	\$191.00 plus DOJ Fees &
				Use	Livescan Fingerprinting
Carry Concealed Weapon (CCV	N) Permits: CCW Permit Renewal				
PC 26190(c)	,				
	& Livescan Fingerprinting				
•	# of Permits			628 Permits	
	Salary & Supplies costs for new permits	@	\$47,063.32 total cost for permit renewals		
	Cost per permit				\$74.94
	Cost of Permittium per permit			_	\$4.00
				Total	\$78.94
					\$79.00 plus DOJ Fees &
				Use	Livescan Fingerprinting

\$1,067.92 total cost for permit modifications

221 S	n	е	rı	T
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Carry Concealed Weapon (CCW) Permits: CCW Permit Modification

PC 26190(e)

\$23.00 plus DOJ Fees & Livescan Fingerprinting

of Permits

Salary & Supplies costs for new permits

Cost per permit

Cost of Permittium per permit

57 Permits

\$18.74 \$4.00

\$22.74 **\$23.00** plus DOJ Fees &

Use Livescan Fingerprinting

Explosive Permit With Magazine Inspection

Health & Safety Code 12105 and GC 54985

\$250.00

Time Required

Deputy Sheriff Hourly Rate w/OH:

\$110.00

@

2.5 hours

1864

\$275.00 Total \$275.00

\$250.00

*Reduced to Current State Fire Marshall Fee Rate

Use

Total

Retail firearms dealers license- REMOVE

N/A

County of Humboldt does not have specific local regulatory licensing requirements for retail firearms dealers outside of business licensing requirements. Fees for business licenses can be locaed under Treasurer Tax-Collector

PC 26700

As used in this division, and in any other provision listed in Section 16580, "dealer," "licensee," or "person licensed pursuant to Sections 26700 to 26915, inclusive" means a person who satisfies all of the following requirements:

- (a) Has a valid federal firearms license.
- (b) Has any regulatory or business license, or licenses, required by local government.
- (c) Has a valid seller's permit issued by the California Department of Tax and Fee Administration pursuant to Section 6067 of the Revenue and Taxation Code and, commencing July 1, 2024, has a valid certificate of registration issued pursuant to Section 36036 of the Revenue and Taxation Code.
- (d) Has a certificate of eligibility issued by the Department of Justice pursuant to Section 26710.
- (e) Has a license issued in the format prescribed by subdivision (c) of Section 26705.
- (f) Is among those recorded in the centralized list specified in Section 26715.

 $\underline{https://leginfo.legislature.ca.gov/faces/codes} \ \underline{displayText.xhtml?lawCode=PEN\&division=6.\&title=4.\&part=6.\&chapter=2.\&article=1.$

Total	REMOVE
Use	REMOVE

Sheriff Deputy I/II GC 54985

\$110.00/hr.

Average Annual Salary & Benefits	\$9,122,620.00	@	64.0 FTE	\$142,540.94
Clothing/Equipment/Training Costs				\$1,128.20
Supervisory Cost per Employee				\$4,877.61
Sheriff Admin OH costs per Employee				\$12,622.77
County Applicable OH Cost Plan Costs				\$2,634.18
Communications (Radio) Charges				\$2,423.61
IT Charges				\$7,912.46
WC and Gen Liability Charges				 \$31,589.91
				\$ 205,729.68
				@

\$110.37 Total \$110.37 Use \$110.00/hr.

221 Sheriff								
Sheriff's Sergeant								
GC 54985								
\$144.00/hr.								
	Average Annual Salary & Benefits Clothing/Equipment/Training Costs Supervisory Cost per Employee Sheriff Admin OH costs per Employee County Applicable OH Cost Plan Costs Communications (Radio) Charges IT Charges WC and Gen Liability Charges	\$2,911,455.00	@	15.0 FTE	\$194,097.00 \$1,128.20 \$4,877.65 \$12,622.77 \$2,634.18 \$2,423.61 \$7,912.46 \$42,710.48 \$268,406.35 @	1864	Total Use	\$143.99 \$143.99 \$144.00/hr .
Sheriff's Investigator								
GC 54985								
\$139.00/hr.								
	Average Annual Salary & Benefits Clothing/Equipment/Training Costs Supervisory Cost per Employee Sheriff Admin OH costs per Employee County Applicable OH Cost Plan Costs Communications (Radio) Charges IT Charges WC and Gen Liability Charges	\$560,234.00	@	3.0 FTE	\$186,744.67 \$1,128.20 \$4,877.60 \$12,622.77 \$2,634.18 \$2,423.61 \$7,912.46 \$41,096.17 \$259,439.67 @	1864	Total Use	\$139.18 \$139.18 \$139.00/h r.
Voice Stress Analysis								
GC 54985 \$230.00	Time Required Average Annual Salary & Benefits WC and Gen Liability Charges	\$923,325.00	@	5.0 FTE	\$184,665.00 \$29,982.61 \$ 214,647.61 @	2.0 hours 1864		230.31
							Total Use	\$230.31 \$230.00

243 Sheriff- Jail								
Correctional Officer (contract	t)							
GC 54985 \$80.00	•							
	Average Annual Salary & Benefits Average Annual Clothing/Equipment Costs Average Annual Training Cost Jail Supervisory Cost per Employee Sheriff Admin OH costs per Employee County Applicable OH Cost Plan Costs Worker's Comp & Gen Liability Per Employee	\$7,405,880.00	@ 70	0.0 FTE	\$105,798.29 \$763.89 \$642.00 \$15,965.67 \$12,622.77 \$1,403.52 \$11,498.56 \$ 148,694.70 @	1864	Total Use	\$79.77 \$79.77 \$80.00
Daily Jail Rate (cost to house	an inmate per day)							
GC 54985 \$256.00		Annual						
	Jail Operations Expenses Jail Armory Expenses Jail Transport Expenses Jail Training Expenses Jail Medical Expenses SHF Administration Charges	\$20,552,628.30 \$43,670.50 \$78,587.43 \$112,984.99 \$5,623,259.39 \$1,221,434.00 \$27,632,564.61	Average Daily Population (AD Annual Rate per Inmai		296 \$93,353.26 divided by 365 days		Total Use	\$255.76 \$255.76 \$256.00
Sleeper rate	100-100-							
Health & Safety Code 12105 a \$736.00	Time Required Correctional Officer Plus Daily Jail Rate	@	\$80.00 Contract Rate			6.0 hours	Total Use	\$480.00 \$256.00 \$736.00 \$736.00
Work Crew Services, Daily Fe								
Health & Safety Code 12105 a \$717.00	rime Required Correctional Officer Equipment/Mileage	@	\$80.00 Contract Rate			8.0 hours	Total Use	\$640.00 \$76.64 \$716.64 \$717.00

272 Coroner								
Deputy Coroner assistance (per	hour)							
GC 54985								
\$114.00								
	Average Annual Salary & Benefits	\$438,796.00	@	3.0 FTE	\$146,265.33			
	Clothing/Equipment/Training Costs				\$1,128.20			
	Supervisory Cost per Employee				\$4,877.60			
	Sheriff Admin OH costs per Employee				\$12,622.77			
	County Applicable OH Cost Plan Costs				\$2,634.18			
	Communications (Radio) Charges				\$2,423.61			
	IT Charges				\$7,912.46			
	WC and Gen Liability Charges				\$33,691.53			
					\$ 211,555.69			
					@	1864		\$113.50
							Total	\$113.50
							Use	\$114.00

278 Animal Shelter

Kennel License (breeders) REMOVE

N/A

Humboldt County Code 541-35 does not distinguish between breeder and other kennel licenses. See existing fee Commercial Kennel or Place (Annual Fee), \$100. https://humboldt.county.codes/Code/541-35

Total REMOVE
Use REMOVE

435 Public Health Lab						
Shucking fee						
HSC 101325	\$41.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	Total Use	\$41.00 \$0.00 \$41.00 \$41.00
Oyster exam for coliforms	LTB (20 tube)					
HSC 101325	\$95.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.75 hours	Total Use	\$61.50 \$33.00 \$94.50 \$95.00
Rabies Preparation Fee						
HSC 101325	\$62.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.75 hours	Total Use	\$61.50 \$0.00 \$61.50 \$62.00
Rabies examination - Bat						
HSC 101325	\$114.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	Total Use	\$82.00 \$32.00 \$114.00 \$114.00
Rabies examination - Other	r animal					
HSC 101325	\$168.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1.5 hours	Total	\$123.00 \$45.00 \$168.00
ELAP - Drinking water - Pre	sence/Absence				Use	\$168.00
HSC 101325	\$41.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.4 hours	Total Use	\$32.80 \$8.00 \$40.80 \$41.00

435 Public Health Lab						
ELAP - Drinking water - En	umeration (QT51)					
HSC 101325	\$47.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.45 hours	Total Use	\$36.90 \$10.50 \$47.40 \$47.00
	(Depuration Tank/Backup Drinking method)					
HSC 101325	\$76.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.75 hours	Total Use	\$61.50 \$14.00 \$75.50 \$76.00
	(Regulatory Growing Water)					
HSC 101325	\$76.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.75 hours	Total Use	\$61.50 \$14.00 \$75.50 \$76.00
	er tray test (Colilert 18 +Enterolert)					
HSC 101325	\$90.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.75 hours	Total Use	\$61.50 \$28.50 \$90.00 \$90.00
Blood lead						
HSC 101325	\$28.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.25 hours	Total Use	\$20.50 \$7.92 \$28.42 \$28.00
Bacterial culture- REMOVE						
N/A	No longer relevant fee, combined with Enteric Bac	terial Culture Identii	fication/Rule out.		Total Use	REMOVE REMOVE

435 Public Health Lab		
nteric Bacterial Culture I	Identification/Rule out	
HSC 101325	\$57.00 Time Required Laboratory Staff Productive Hourly Rate Materials \$82.00 /hour	\$20.50 \$36.00 Total \$56.50 Use \$57.0 0
culture identification- RE	MOVE	
N/A	No longer relevant fee, combined with Enteric Bacterial Culture Identification/Rule out.	Total REMOVE Use REMOVE
eneral Molecular (Single	e Target)	
HSC 101325	\$118.00 Time Required Laboratory Staff Productive Hourly Rate @ \$82.00 /hour Materials	\$82.00 \$35.50 Total \$117.50 Use \$118.00
General Molecular (Multi	iple Target)- REMOVE	
N/A	Replaced with specific fees for all the multiple target testing services offered by Public Health Laboratory.	Total REMOVE Use REMOVE
Ion-diagnostic General H	Health Assessment (NGHA) Permit	
	0 Schedule of Fees, Title 17 Sections 1276, 1439, 2500 & 2505 \$109.00	
	CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI Aug-24 333.442 Aug-25 344.096 Difference 10.654 Percentage Change 3.096%	
	*Non-diagnostic General Health Assessment (NGHA) Permit is only allowed to be increased by CPI	

\$106.00

Existing Fee:

@

3.096% CPI

\$109.28

\$109.28

\$109.00

Total

Use

435 Public Health Lab						
	meration (QT2K) ule of Fees, Title 17 Sections 1276, 1439, 2500 & 2505 \$50.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	T.1.1	\$41.00 \$8.50
					Total Use	\$49.50 \$50.00
						,
MST Filtration Fee Humboldt County 2009-10 Schedu	ule of Fees, Title 17 Sections 1276, 1439, 2500 & 2505					
	\$31.00					
	Time Required			0.25 hours		
	Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour			\$20.50 \$10.00
	Materials				Total	\$30.50
					Use	\$31.00
Animal Disposal Fee						
Humboldt County 2009-10 Schedu	ule of Fees, Title 17 Sections 1276, 1439, 2500 & 2505					
Actual Cost	Third party yendor charges standard recurring mor	nthly fee, plus addit	tional fees as nick-uns are schedu	ıled. Change fee to actual cost, to be calculated based on cost		
	and quantity at pick-up.	, ree, prae addit				
					Existing Fee	\$96.00
					Total	\$96.00
					Use	Actual Cost
Mumps PCR						
_	ule of Fees, Title 17 Sections 1276, 1439, 2500 & 2505 \$113.00					
•	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$31.00
					Total	\$113.00
					Use	\$113.00
Microbial Source Tracking PCR Fe	ee 4 markers (Minimum of 18)					
	ule of Fees, Title 17 Sections 1276, 1439, 2500 & 2505					
\$	5319.00 Time Required			3.25 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour	3.25 Hours		\$266.50
	Materials	C	φο <u>στισο</u> γ.τισα.			\$52.00
					Total	\$318.50
					Use	\$319.00
Microbial Source Tracking Individ	lual Marker Fee (Minimum of 18)					
	ule of Fees, Title 17 Sections 1276, 1439, 2500 & 2505					
\$	\$108.00			1 hours		
	Time Required Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour	1 hours		\$82.00
	Materials	2	,			\$25.50
					·	6407.50
					Total Use	\$107.50 \$108.00

435 Public Health Lab						
Syphilis Detection (RPR) HSC 101325	\$26.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.25 hours	Total Use	\$20.50 \$5.00 \$25.50 \$26.00
Syphilis Confirmation (TPPA	N)					
	\$44.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.25 hours	Total Use	\$20.50 \$23.00 \$43.50 \$44.00
GeneXpert Trichomonas Vag	ginalis PCR					
HSC 101325	\$78.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	Total Use	\$41.00 \$36.50 \$77.50 \$78.00
Title 17 Clearance (Non-STE	C)- NEW					
HSC 101325	\$39.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.25 hours	Total Use	\$20.50 \$18.00 \$38.50 \$39.00
STEC Title 17 Clearance- NEV	N					
HSC 101325	\$114.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.75 hours	Total Use	\$61.50 \$52.00 \$113.50 \$114.00
Shiga Toxin PCR- NEW						
HSC 101325	\$116.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	Total Use	\$82.00 \$34.25 \$116.25 \$116.00

435 Public Health Lab					
Bordetella pertussis PCR- NE HSC 101325	w				
	\$123.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	\$82.00 \$40.50 Total \$122.50 Use \$123.00
Varicella Zoster Virus PCR- N HSC 101325	EW				
HSC 101325	\$121.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	\$82.00 \$39.00 Total \$121.00 Use \$121.00
Measles PCR- NEW					
HSC 101325	\$113.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	\$82.00 \$31.00 Total \$113.00 Use \$113.00
Influenza A/B Typing- NEW					
HSC 101325	\$120.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	\$82.00 \$38.00 Total \$120.00 Use \$120.00
Influenza A Subtyping- NEW HSC 101325					
1130 131323	\$127.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	\$82.00 \$45.00 Total \$127.00 Use \$127.00
Vibrio Parahaemolyticus PCI	R- NEW				
HSC 101325	\$175.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	\$82.00 \$93.00 Total \$175.00 Use \$175.00

435 Public Health Lab						
Syphilis Titer (RPR)- NEW HSC 101325	\$31.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.25 hours	Total Use	\$20.50 \$10.00 \$30.50 \$31.00
Cefixime - sliding scale						
HSC 101325	\$88.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	Total Use	\$41.00 \$47.25 \$88.25 \$88.00
Ceftriaxone - sliding scale						
HSC 101325	\$88.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	Total Use	\$41.00 47.25 \$88.25 \$88.00
Azithromycin - sliding scale						
HSC 101325	\$88.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	Total Use	\$41.00 \$47.25 \$88.25 \$88.00
Ciprofloxacin - sliding scale						
HSC 101325	\$88.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	Total Use	\$41.00 \$47.25 \$88.25 \$88.00
Biofire Respiratory Panel - sl	iding scale					
HSC 101325	\$297.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	Total Use	\$82.00 \$215.00 \$297.00 \$297.00

435 Public Health Lab						
Biofire Gastrointestinal I	Panel - sliding scale					
HSC 101325	\$324.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	1 hours	Total Use	\$82.00 \$242.00 \$324.00 \$324.00
GeneXpert Gonorrhea Po	CR - sliding scale					
HSC 101325	\$39.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.25 hours	Total Use	\$20.50 \$18.50 \$39.00 \$39.00
GeneXpert Chlamydia Po	CR - sliding scale					
HSC 101325	\$39.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.25 hours	Total Use	\$20.50 \$18.50 \$39.00 \$39.00
GeneXpert Norovirus tes	st - sliding scale					
HSC 101325	\$91.00 Time Required Laboratory Staff Productive Hourly Rate Materials	@	\$82.00 /hour	0.5 hours	Total Use	\$41.00 \$50.00 \$91.00 \$91.00

406	Envir	onmen	tal Healt	th
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Productive Hourly Rate	Existing Rate	\$171.00
Total Budget (less		
grants and pass		
throughs)		\$ 1,542,030.00
Productive Hours		
(Direct staff)		 8,588.00
Hourly Rate		
2024/25		\$ 179.56
Difference		\$ 8.56
Percentage Change		5.004%
	New Rate	\$ 179.56
	Use	\$180.00

406 Environmental Health

Community Event and TFF:

HSC 114381(d)

Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Hours	Rate x Hours
TFFP 1-7 Days Full Prep	\$ 171.00	1	\$ 180.00
TFLP 1-7 Days Limited Prep	\$ 86.00	0.5	\$ 90.00
TFFA TFF Annual Full Prep	\$ 513.00	3	\$ 540.00
TFLA TFF Annual Limited Prep	\$ 341.00	2	\$ 360.00
1603 TFF/Coordinator Late Fee	\$ 86.00	0.5	\$ 90.00
1605 Temporary Food Facility (TFF) Coordinator Permit	\$ 257.00	1.5	\$ 270.00
1646 Certified Farmers Market and Swap Meet - Coordinator	\$ 257.00	1.5	\$ 270.00

\$180.00 \$90.00 \$540.00 \$360.00 \$90.00 \$270.00 Total Varies Use Varies

Use

Use

Food Facility Annual Program Fees:

HSC 114381(d), H&SC 114333.2 and HCC 521-13 Edible Food Generators

Varies

		Time Required/	Productive Hour	ly
Fee	Existing Fee	Hours	Rate x Hours	
1616 No Preparation	\$ 341.00	2	\$ 360.0	00
1612 Minimal Preparation	\$ 810.00	4.75	\$ 855.0	00
1608 Full Preparation	\$ 1,110.00	6.5	\$ 1,170.0	00
1620 Multiple Unit (per unit)	\$ 384.00	2.25	\$ 405.0	00
1637 Mobile No Preparation	\$ 384.00	2.25	\$ 405.0	00
1633 Mobile Minimal Preparation	\$ 556.00	3.25	\$ 585.0	00
1629 Mobile Full Preparation	\$ 810.00	4.75	\$ 855.0	00
1667 Commissary Permit	\$ 341.00	2	\$ 360.0	00
1643 Catering kitchen permit (not covered in other categories)	\$ 341.00	2	\$ 360.0	00
1670 Edible Food Generator Registration (CalCode facility)	\$ 86.00	0.5	\$ 90.0	00
1671 Edible Food Generator Registration (Non-CalCode facility)	\$ 171.00	1	\$ 180.0	00
1680 Fishermen's Market	\$ 470.00	2.75	\$ 495.0	00
1666 Host Facility	\$ 171.00	1	\$ 180.0	00
1696 Limited Service Charitable Feeding Operation Registration	\$ 257.00	1.5	\$ 270.0	00
1651 Produce Stand/Farm Stand	\$ 341.00	2	\$ 360.0	00
1641 Restricted Food Service Facility (Bed & Breakfast Inn)	\$ 384.00	2.25	\$ 405.0)0
1648 School Cafeteria	\$ 600.00	3.5	\$ 630.0)0

	\$1,170.00
	\$405.00
	\$405.00
	\$590.00
	\$860.00
	\$360.00
	\$360.00
	\$90.00
	\$180.00
	\$495.00
	\$180.00
	\$270.00
	\$360.00
	\$405.00
_	\$630.00
Total	Varies
Use	Varies

\$360.00 \$860.00

Cottage Food Operation Program Fees:

HSC 114365(a)(1)(A), HSC 114365(a)(2)(C), 114365.2, 114381 (d) and HSC 101325

Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Hours	Rate x Hours
1662 Class B- Cottage Food Operation Permit (Up to 10 products)	\$ 250.00	1.5	\$ 270.00
1668 Class A Cottage Food Application Review (up to 10 products)	\$ 171.00	1	\$ 180.00
1661 Class A- Cottage Food Operation Registration (Up to 10 products)	\$ 86.00	0.5	\$ 90.00
1665 Cottage Food Operation Additional Product Review (per 10)	\$ 86.00	0.5	\$ 90.00
1663 Cottage Food Operation Complaint Investigation	\$ 171.00	1	\$ 180.00
1664 Cottage Food Re-inspection	\$ 171.00	1	\$ 180.00

U	se
	\$270.00
	\$180.00
	\$90.00
	\$90.00
	\$180.00
	\$180.00
Total	Varies
Use	Varies

406 Environmental Health

Food Facilities Miscellaneous Fees and Services HSC 114381(d), HSC 101325, and HSC114387

Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Hours	Rate x Hours
1657 Consultation/Pre-application Fee	\$ 171.00	1	\$ 180.00
1695 HACCP plan review (hourly rate)	\$ 171.00	1	\$ 180.00
Food program hourly rate in excess of allocated time, including consultations	\$ 171.00	1	\$ 180.00
1628 Food facility plan review - minor equipment/menu change (1 hour max)	\$ 171.00	1	. \$ 180.00
1627 Food facility plan check (each additional hour)	\$ 171.00	1	. \$ 180.00
1650 Food facility re-inspection fee	\$ 171.00	1	. \$ 180.00

\$180.00 \$180.00 \$180.00 \$180.00 Total Varies Use Varies

\$180.00 \$180.00

Use

1626 Food facility plan review - New Food Facility (4 hour max.)

HSC 114381(d)

\$720.00

Time Required 4 hours Environmental Health Staff @ \$180.00 /hour

*Fee updated from 3 hour minimum to reflect work associated with plan review and construction approval of a newly designed and constructed food facility.

\$720.00 Total \$720.00 Use \$720.00

Body Art Program Fees: HSC 119324.5 and HSC 119323 Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Hours	Rate x Hours
3501 Practitioner Registration	\$ 83.00	0.5	\$ 90.00
3502 Body Art Facility Permit	\$ 341.00	2	\$ 360.00
3504 Body Art Mobile Facility	\$ 341.00	2	\$ 360.00
3505 Ear Piercing Facility Notification (one time fee)	\$ 58.00	0.333	\$ 59.94
3508 Body Art Facility plan review w/o sterilization (3 hour max.)	\$ 513.00	3	\$ 540.00
3509 Body Art Facility minor plan review (1 hour max)	\$ 171.00	1	\$ 180.00
3510 Body Art Facility plan check (each additional hour)	\$ 171.00	1	\$ 180.00
3507 Body Art Temporary Event Booth	\$ 128.00	0.75	\$ 135.00
3506 Body Art Event Sponsor	\$ 171.00	1	\$ 180.00
3503 Violation re-inspection fee	\$ 341.00	2	\$ 360.00

Use	
	\$90.00
	\$360.00
	\$360.00
	\$60.00
	\$540.00
	\$180.00
	\$180.00
	\$135.00
	\$180.00
	\$360.00
Total	Varies
Use	Varies

406 Environmental Health Public Swimming Pool/Spa: HSC 101325 Varies Time Required/ **Productive Hourly Existing Fee** Rate x Hours Hours Use Fee 3605 Spa Pool Operating Permit (Annual) 680.00 720.00 \$720.00 3604 Swimming Pool Operational Permit (Annual) 720.00 680.00 4 \$ \$720.00 2 \$ 3606 Wading pool operating permit 341.00 360.00 \$360.00 3614 Swimming Pool Operation Permit (Seasonal) \$ 341.00 2 \$ 360.00 \$360.00 341.00 360.00 3615 Spa pool operating permit (seasonal) \$360.00 0.5 \$ 3607-3609 Each additional pool/spa, wading pool--per facility 90.00 86.00 \$90.00 180.00 3612 Inactive Pool/Spa Inspection Fee 171.00 1 \$ \$180.00 3 \$ 540.00 3602 Pool Plan review major equipment change 513.00 \$540.00 3601 Pool/spa facility plan review - minor equipment replacement (1 hour max) 171.00 1 \$ 180.00 \$180.00 171.00 1 \$ 180.00 3603 Pool Plan Check Each additional hour \$180.00 3610 Pool/spa facility re-inspection fee 171.00 180.00 \$180.00 Total Varies Use **Varies Consumer Protection Fees & Services: HSC 101325 Varies** Time Required/ **Productive Hourly Existing Fee** Hours Rate x Hours Use 2010 Canine Rabies Exemption Request 83.00 0.5 \$ 90.00 \$90.00 1.25 \$ 2601 Clearance Inspection 222.00 225.00 \$225.00 2602 Conditional Release of Health Hold \$ 257.00 1.5 \$ 270.00 \$270.00 171.00 1 \$ 180.00 1698 Database/records report (1 hr. minimum) \$180.00 1 \$ 171.00 180.00 1600 Consumer Protection Services (per Hour) \$180.00 2100-2240 Vector Control Services-per hour or contract \$ 171.00 1 \$ 180.00 \$180.00 2604 Preparation of Cancellation of Notice of Nuisance 341.00 2 \$ 360.00 \$360.00 900.00 860.00 2501 Organized camp inspection \$900.00 180.00 2603, 2606-09 Housing inspection fee-per hour 171.00 1 \$ \$180.00 171.00 180.00 2605 Solid Waste Complaint Investigation per hour \$180.00 Total Varies Use **Varies 3601 Compliance Conference- NEW** HSC 114381(d) \$360.00 Time Required 2 hours **Environmental Health Staff** @ \$180.00 /hour \$360.00 \$360.00 Total \$360.00 Fee for required compliance conference for non-compliant operators prior to suspension or revocation of permit. Examples include interference or obstruction of a Use Environmental Health inspection, failure to meet a compliance schedule, or ongoing repeated violations going unresolved. 1625 Food facility plan review - major remodel- NEW HSC 114381(d) \$1,080.00 Time Required 6 hours **Environmental Health Staff** @ \$180.00 /hour \$1,080.00

\$1,080.00

\$1,080.00

Total

Use

Productive Hourly Rate	406 Environmental Health								
\$72,000 Time Required \$2,000 from \$2,0		with Sterilization (4 hour max.)- NEW							
Productive Hearth Staff Productive Heart									
Engine Required Family									
Proof-light plan review - new pool/aga- NEW			@	\$190.00 /hour			4 hours		\$720
State Productive Houring Rate Productive Houring Rate Rate Houring Rate Productive Houring Rate Rate Houring Rate Productive Houring Rate Rate Rate Houring Rate Rate Rate Rate Rate Rate Rate Rate		Liivii Oiliileittai Fleattii Staii	w	\$160.00 /110ui				Total	
\$1,400.00 Time Required Environmental Health Staff \$1,800.00 /hou \$1									
Time Required Fovironmental Health Staff Poductive Mounty Rate Faising Rate Foundative Mounty Rate Foundative	611 Pool/spa facility plan review	- new pool/spa- NEW							
Time Required									
Emironmental Heath Staff @ S180.00 hour	\$1,440.00								
Emironmental Heath Staff @ S180.00 hour		Time Required					8 hours		
11 Hazardous Materials			@	\$180.00 /hour					\$1,440.
Productive Hourly Rate Existing Rate S148.00 Total Budget (less grants and pass throughs) \$ 1,233,418.00 7,931.00 7									\$1,440.
Productive Hourly Rate Existing Rate \$148.00 Total Budget (less grants and pass throughs) \$1,233,418.00 Productive Hourly (pirect staff) 7,813.00 Productive Hourly (pirect staff) 7,813.00 Percentage Change \$15.787 Difference \$9.87 Percentage Change \$157.87 Use \$158.00 Statacrdous Materials Program Fees: Second Statacrdous Materials Program Fees \$158.00 Second Statacrdous Materials Program Fees \$158.00 Second Statacrdous Materials Program Fees \$158.00 Second Statacrdous Materials Facility Fee \$158.00 Second Statacrdous Materials Facility Fee \$1,320.00 Second Stata								Use	\$1,440.
Total Budget (less grants and pass throughs) \$ 1,233,418.00 7,813.00 7,813.00 1,000	11 Hazardous Materials								
Total Budget (less grants and pass throughs) \$ 1,233,418.00 7,813.00 7,813.00 1,000		Productive Hourly Rate Existing Rate		\$148.00					
Productive Hours (Direct staff)			\$						
Difference \$ 9.87									
New Rate S 157.87 Use S158.00 S158		Hourly Rate 2025/26	\$	157.87					
New Rate \$ 157.87 Use \$ \$158.00			\$						
See Standard Sta		Percentage Change		6.667%					
See Standard Sta		New Rate	¢	157 97					
ASC25404.5 Varies Fee			Y						
SCZ5404.5 Varies Fee F	Hazardous Materials Program Fee	s:							
Fee Fixiting Fee									
Fee	Varies								
According to Permit by Agual Agardous Materials Facility Fee According to Permit by Rule Hazardous Waste Treatment Facility See Attachment 1b - 411 Hazardous Materials According to Permit by Rule Hazardous Waste Treatment Facility \$1,320.00 9 \$1,422.00		Faa			Fuiating Fac			Haa	
A202 Hazardous Materials Facility Fee See Attachment 1b - 411 Hazardous Materials See Attachment 1b - 412 Hazardous Packers See Attachment 1b - 412 Hazardous See Attachment 1b - 412 Hazardous Packers See Attachment 1b		ree			Existing ree	Hours	Rate x Hours		achment 1h - 411
4501 Permit-by-Rule Hazardous Waste Treatment Facility \$ 1,320.00 9 \$ 1,422.00 Total Variable Machine Mach		4202 Hazardous Materials Facility Fee			See Attachment	lb - 411 Hazardous Mate	rials		
Varies		·			\$ 1,320.0	0 9	\$ 1,422.00		\$1,420.0
Aboveground Petroleum Storage Tank Program Fee: 45C25270.11 and HSC25404.5									Varie
Varies Fee Existing Fee Hours Fee Hours Facility Fa	Aboveground Detroloum Storage	Foult Drogram Foo.						Use	Vario
Fee Existing Fee Hours Rate x Hours Use 4005 APSA Tier I facility \$ 370.00 2.5 \$ 395.00 \$395.00 4006 APSA Tier II facility \$ 453.00 3 \$ 474.00 \$474.00 \$474.00 4007 APSA Engineered facility \$ 840.00 6 \$ 948.00 Total Variety	HSC25270.11 and HSC25404.5	Talik Program ree.							
Fee Existing Fee Hours Rate x Hours Use 4005 APSA Tier I facility \$ 370.00 2.5 \$ 395.00 \$395.00 4006 APSA Tier II facility \$ 453.00 3 \$ 474.00 \$474.00 \$474.00 4007 APSA Engineered facility \$ 840.00 6 \$ 948.00 Total Variety	Varios								
4005 APSA Tier I facility \$ 370.00 2.5 \$ 395.00 4006 APSA Tier II facility \$ 453.00 3 \$ 474.00 \$474. 4007 APSA Engineered facility \$ 840.00 6 \$ 948.00 \$950. Total Variable	varies					Time Required/	Productive Hourly		
4006 APSA Tier II facility \$ 453.00 3 \$ 474.00 \$474. 4007 APSA Engineered facility \$ 840.00 6 \$ 948.00 Total Variable						Hours	Rate x Hours	Use	
4007 APSA Engineered facility \$ 840.00 6 \$ 948.00 S950. Total Variable 1007 APSA Engineered facility							1		\$395.0
Total Vari							-		
		4007 Aroa Engineered facility			j	טן טן	ې	Total	
								Use	Vario

411 Hazardous Materials								
California Accidental Release	Program Fee:							
SC25404.5	r rogram rec.							
Varies								
				Time Required/	Product	tive Hourly		
	Fee	Ex	isting Fee	Hours	Rate	x Hours	Use	
	5101 Risk Management Plan (RMP) Annual Fee	\$	970.00	6.5	\$	1,027.00		\$1,030.
							Total	Var
							Use	Vari
Jnderground Storage Tanks (UST) fees:							
1SC25404.5								
Varies				Time Required/	Droduct	tive Hourly		
	Fee	Ev	isting Fee	Hours		x Hours	Use	
	4101 UST Operating Permit		1,830.00		2 \$	1,896.00	Ose	\$1,900.
	4103 New tank installationeach additional tank	\$	297.00		\$	316.00		\$316.
	4104 New tank installationfacility	Ś	2,210.00			2,370.00		\$2,370.
	4105 Permit amendment/tank	Ś	148.00	1	Ś	158.00		\$158.
	4106 Tank modification permit	\$	590.00	4	\$	632.00		\$630.
	4107 Test review	\$	74.00	0.5	+	79.00		\$79.
	4108 Transfer of ownership	\$	148.00	1	. \$	158.00		\$158.
	4109 Underground storage tank services in excess of allocated time (per hour)	\$	148.00	1	. \$	158.00		\$158.
	4111 Closure permitfacility	\$	1,110.00	7.5	\$	1,185.00		\$1,190.
	4440 Classes assessit. Fach additional tools							4
	4110 Closure permitEach additional tank rogram Fee:	 \$	148.00	1	. \$	158.00	Total Use	Var
		\$	148.00	Time Demained/				Var
HSC25404.5	rogram Fee:	\$ Ex		Time Required/	Product	tive Hourly	Use	Var
ISC25404.5		\$ E x	148.00 sisting Fee 371.00	Hours	Product Rate			Var Var
ISC25404.5	rogram Fee: Fee	\$ \$ \$ \$	isting Fee	Hours	Product Rate	tive Hourly x Hours	Use	Var Var \$ 395 .
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells)	\$ \$ \$ \$ \$	isting Fee 371.00	Hours 2.5	Product Rate	tive Hourly x Hours 395.00	Use	Var Var \$395. \$79.
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well	\$ Ex \$ \$ \$ \$ \$ \$	isting Fee 371.00 74.00	Hours 2.5 0.5 2	Product Rate	tive Hourly x Hours 395.00 79.00	Use	Vari Var i \$395. \$79. \$316.
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum)	\$ \$ \$ \$ \$ \$ \$ \$ \$	isting Fee 371.00 74.00 297.00	Hours 2.5 0.5 2	Product Rate	tive Hourly x Hours 395.00 79.00 316.00	Use	\$395. \$79. \$316. \$316.
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring	\$ \$	sisting Fee 371.00 74.00 297.00 297.00 222.00 44.00	Hours 2.5 0.5 2	Product Rate \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40	Use	\$158. Vari Vari \$395. \$79. \$316. \$316. \$237. \$48.
Monitoring Wells & Borings P HSC25404.5 Varies	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371.00 74.00 297.00 297.00 222.00	Hours 2.5 0.5 2 1.5	Product Rate \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00	Use Use	Vari Vari \$395. \$79. \$316. \$237. \$48. \$158.
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 222.00 44.00	Hours 2.5 0.5 2 1.5	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40	Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158.
HSC25404.5 Varies	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring	\$ \$ \$ \$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 222.00 44.00	Hours 2.5 0.5 2 1.5	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40	Use Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158.
HSC25404.5 Varies Other Fees:	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 222.00 44.00	Hours 2.5 0.5 2 1.5	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40	Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158.
HSC25404.5 Varies Other Fees: HSC101325, HSC25404.5, HSC	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 222.00 44.00	Hours 2.5 0.5 2 1.5	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40	Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158.
HSC25404.5 Varies Other Fees:	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 222.00 44.00	Hours 2.5 0.5 2 1.5 0.3	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 237.00 47.40 158.00	Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158.
HSC25404.5 Varies Other Fees: HSC101325, HSC25404.5, HSC	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour)	\$ \$ \$ \$ \$ \$	371.00 74.00 297.00 297.00 222.00 44.00 148.00	Hours 2.5 0.5 2 1.5 0.3 1 Time Required/	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Product	tive Hourly x Hours 395.00 79.00 316.00 237.00 47.40 158.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158.
HSC25404.5 Varies Other Fees: HSC101325, HSC25404.5, HSC	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) 25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15 Fee	\$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 44.00 148.00	Hours 2.5 0.5 2 1.5 0.3	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Product	tive Hourly x Hours 395.00 79.00 316.00 316.00 47.40 158.00 tive Hourly x Hours	Use	\$395. \$79. \$316. \$316. \$158. Vari
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) 25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15 Fee 5001 Hazardous Materials Program services in excess of allocation time (per hour)	\$ \$ \$ \$ \$ \$	371.00 74.00 297.00 297.00 222.00 44.00 148.00	Hours 2.5 0.5 2 2 1.5 0.3 1 Time Required/ Hours	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ Product Rate \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40 158.00 tive Hourly x Hours 158.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158. Var
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) 25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15 Fee 5001 Hazardous Materials Program services in excess of allocation time (per hour) 5003 High Risk Facility Fee Complex Facility Fee	\$ \$ \$ \$ \$ \$	371.00 74.00 297.00 297.00 222.00 44.00 148.00	Hours 2.5 0.5 2 2 1.5 0.3 1 Time Required/ Hours	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Product	tive Hourly x Hours 395.00 79.00 316.00 316.00 47.40 158.00 tive Hourly x Hours 158.00 395.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158. Var Var
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) 25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15 Fee 5001 Hazardous Materials Program services in excess of allocation time (per hour)	\$ \$ \$ \$ \$ \$	371.00 74.00 297.00 297.00 222.00 44.00 148.00	Hours 2.5 0.5 2 2 1.5 0.3 1 Time Required/ Hours	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40 158.00 tive Hourly x Hours 158.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158. Var Var
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) 25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15 Fee 5001 Hazardous Materials Program services in excess of allocation time (per hour) 5003 High Risk Facility Fee Complex Facility Fee 5004 Database / Records Report (1 hour minimum)	\$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 44.00 148.00 sisting Fee 148.00 371.00 148.00	Hours 2.5 0.5 2 1.5 0.3 1 Time Required/ Hours 1 2.5	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 237.00 47.40 158.00 tive Hourly x Hours 158.00 395.00 158.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158. Var. Var. \$158. \$395. \$158. \$395. \$158. \$237.
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) 25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15 Fee 5001 Hazardous Materials Program services in excess of allocation time (per hour) 5003 High Risk Facility Fee Complex Facility Fee 5004 Database / Records Report (1 hour minimum) 5053 Conditional Release of Health Hold	\$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 44.00 148.00 371.00 148.00 222.00	Hours 2.5 0.5 2 2 1.5 0.3 1 Time Required/ Hours 1 2.5 1 1.5	Product	tive Hourly x Hours 395.00 79.00 316.00 316.00 47.40 158.00 tive Hourly x Hours 158.00 395.00 158.00 237.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$316. \$158. Var Var \$158. \$395. \$158. \$395. \$158. \$237. \$237.
HSC25404.5	Fee S501 Monitoring well permit (1-3 wells)	\$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 44.00 148.00 371.00 148.00 222.00 222.00	Hours 2.5 0.5 2 1.5 0.3 1 Time Required/ Hours 1 2.5 1.5 1.5	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40 158.00 158.00 395.00 158.00 237.00 237.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$316. \$158. Var Var Var \$158. \$395. \$158. \$237. \$237. \$237.
HSC25404.5	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) 25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15 Fee 5001 Hazardous Materials Program services in excess of allocation time (per hour) 5003 High Risk Facility Fee Complex Facility Fee 5004 Database / Records Report (1 hour minimum) 5053 Conditional Release of Health Hold 5054 Clearance Inspection 5055 Complaint Inspection fee (minimum half hour) 5056 Hazardous Materials Emergency Response Team Support 3101 Tobacco Retailer License - Application Review	\$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 44.00 148.00 371.00 148.00 222.00 222.00 74.00 13.00 148.00	Hours 2.5 0.5 2 2 1.5 0.3 1 Time Required/ Hours 1 2.5 1.5 1.5 0.5	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40 158.00 158.00 237.00 237.00 237.00 79.00 15.80 158.00	Use Use Total Use	\$395. \$79. \$316. \$316. \$237. \$48. \$158. Vari Vari \$237. \$237. \$237. \$79. \$16. \$158.
HSC25404.5 Varies Other Fees: HSC101325, HSC25404.5, HSC	Fee 5501 Monitoring well permit (1-3 wells) 5502 Each additional well 5503 Well destruction per site (2 hour minimum) 5504 Well modification per site (2 hour minimum) 5505 Boring permit (1-5 bores siteper event) 5506 Each Additional Boring 5509 Well monitoring services in excess of allocated time (per hour) Fee 5001 Hazardous Materials Program services in excess of allocation time (per hour) 5003 High Risk Facility Fee Complex Facility Fee 5004 Database / Records Report (1 hour minimum) 5053 Conditional Release of Health Hold 5054 Clearance Inspection 5055 Complaint Inspection fee (minimum half hour) 5056 Hazardous Materials Emergency Response Team Support	\$ \$ \$ \$ \$ \$	sisting Fee 371.00 74.00 297.00 297.00 44.00 148.00 371.00 148.00 222.00 222.00 74.00 13.00	Hours 2.5 0.5 2 2 1.5 0.3 1 Time Required/ Hours 1 2.5 1 5 0.5 0.1 1 3	Product Rate \$ \$ \$ \$ \$ \$ \$ \$ \$	tive Hourly x Hours 395.00 79.00 316.00 316.00 237.00 47.40 158.00 158.00 395.00 158.00 237.00 237.00 79.00 15.80	Use Use Total Use	\$395. \$79. \$316. \$316. \$237.

Use

Varies

430 Integrated Waste Mgmt.

Productive Hourly Rate	Existing Rate	\$168.00
Total Budget (less grants and pass	throughs)	\$ 479,147.00
Productive Hours (Direct staff)		2,714.00
Hourly Rate 2025/26		\$ 176.55
Difference		\$ 8.55
Percentage Change		5.09%

New Rate \$ 176.55 \$177.00 Use

Landfill:

PRC 43213

Varies

			Time Required/	Produc	tive Hourly
Fee	Exi	sting Fee	Hours	Rate	x Hours
3002 With approved closure plan	\$	1,960.00	11.75	\$	2,079.75
3001 Municipal Solid Waste	\$	11,540.00	68.75	\$	12,168.75
3004 Non-Municipal Solid Waste (active)	\$	4,460.00	26.5	\$	4,690.50
3005 Non-Municipal Solid Waste (closing or inactive)	\$	1,520.00	9	\$	1,593.00
3007 Compost and Transfer/processing Facility Fee	\$	5,050.00	30	\$	5,310.00
3008 Solid Waste Vehicle Inspection Fee (per hr.)	\$	168.00	1	\$	177.00
3016 Solid Waste Facility/Operation Re-inspection Fee (per hr.)	\$	168.00	1	\$	177.00

\$5,310.00 \$177.00 \$177.00 Varies Total

\$2,080.00 \$12,170.00 \$4,690.00 \$1,590.00

Use

Use Varies

Permit and Review Fees:

PRC 43213 **HSC 101325**

Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Hours	Rate x Hours
3010 Solid Waste Operation Fee (notification tier)	\$ 1,340.00	8	\$ 1,416.00
3011 Hearing panel fee	\$ 1,340.00	8	\$ 1,416.00
3012 New Solid Waste Operation - Agency Notification	\$ 1,010.00	6	\$ 1,062.00
3013 New Solid Waste Facility - Registration, or Standardized	\$ 3,370.00	20	\$ 3,540.00
3015 New Full Solid Waste Facility Permit	\$ 8,420.00	50	\$ 8,850.00
3017 Report of Facility Information Amendment	\$ 2,530.00	15	\$ 2,655.00
3018 Permit Revision	\$ 6,740.00	40	\$ 7,080.00
3019 Periodic Full Facility Review	\$ 5,050.00	30	\$ 5,310.00
3020 Cleanup Grant Eligibility Review	\$ 1,010.00	6	\$ 1,062.00
3021 Exemption from Solid Waste Facility Permit	\$ 1,010.00	6	\$ 1,062.00
3022 Local Enforcement Agency Project Review (per hour)	\$ 168.00	1	\$ 177.00
3058/3059 LEA Program hourly rate in excess of allocated time, including consultations	\$ 168.00	1	\$ 177.00
3054 Complaint Inspection Fee	\$ 168.00	1	\$ 177.00
3055 Conditional Release of Health Hold	\$ 253.00	1.5	\$ 265.50
3056 Clearance Inspection	\$ 253.00	1.5	\$ 265.50
3057 Cancellation of Notice of Nuisance	\$ 337.00	2	\$ 354.00
3060 Permit Modification	\$ 3,370.00	20	\$ 3,540.00
3061 Periodic Registration Tier Facility Review	\$ 3,370.00	20	\$ 3,540.00
3065 Database/Records Report (1hr. Minimum)	\$ 168.00	1	\$ 177.00
3033 Ag Materials Compost Operation Inspection Fee	\$ 589.00	3.5	\$ 619.50

Use \$1,420.00 \$1,420.00 \$1,060.00 \$3,540.00 \$8,850.00 \$2,660.00 \$7,080.00 \$5,310.00 \$1,060.00 \$1,060.00 \$177.00 \$177.00 \$177.00 \$266.00 \$266.00 \$354.00 \$3,540.00 \$177.00 \$620.00 Varies Total Use Varies

486 Env. Health-Land Use

Productive Hourly Rate	Existing Rate	\$ 187.00
Total Budget (less grants and pass	throughs)	\$ 707,328.00
Productive Hours (Direct staff)		 3,517.00
Hourly Rate 2025/26		\$ 201.12
Difference		\$ 14.12
Percentage Change		7.549%
	New Rate	\$ 201.12

Use

Land use program fees:

HCC 611-11 & 612-2 Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Hours	Rate x Hours
2726 Land use program hourly rate	\$ 187.00	1	\$ 201.00
2757 Site Evaluation (3 hour minimum)	\$ 750.00	4	\$ 804.00
2744 Pre-application review (one hour minimum) per hour	\$ 187.00	1	\$ 201.00

201.00

\$201.00 \$800.00 \$201.00 Total Varies Use Varies

Use

Use

Use

Standard Onsite Wastewater Treatment Systems (OWTS):

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

Varies

		Time Required/	Pro	oductive Hourly
Fee	Existing Fee	Hours	Rate x Hours	
2703 Standard Wastewater Treatment System Permit (Repair)	\$ 1,590.00	8.5	\$	1,708.50
2704 Standard Wastewater Treatment System Permit (Consultant Prepared)	\$ 1,680.00	9	\$	1,809.00
2705 Standard Onsite Wastewater Treatment System Permit (DEH Prepared; requires Site Evaluation)	\$ 1,870.00	10	\$	2,010.00

\$1,710.00 \$1,810.00 \$2,010.00 Total Varies

Varies

Non-Standard Onsite Wastewater Treatment Systems (OWTS):

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

HCC 612-2

Varies

			Time Required/	Pro	ductive Hourly
Fee	Existing Fee		Existing Fee Hours		Rate x Hours
2707, 2708 Non-standard Onsite Wastewater Treatment system permitrepair	\$	2,200.00	11.75	\$	2,361.75
2709 Non-Standard Onsite Wastewater Treatment system permit - Consultant Prepared	\$	2,380.00	12.75	\$	2,562.75
2710 Non-Standard Onsite Wastewater Treatment System SystemOperating Permit	\$	140.00	0.75	\$	150.75
2711 Non-Standard Onsite Wastewater Treatment SystemDEH Inspection Fee	\$	234.00	1.25	\$	251.25
2766 Non-Standard OWTS Operating Permit (1500-10,000 gpd)	\$	187.00	1	\$	201.00
2765 Non-Standard OWTS Operating Permit (1500-10,000 gpd) DEH Inspection Fee	\$	421.00	2.25	\$	452.25

Use \$2,360.00 \$2,560.00 \$151.00 \$251.00 \$201.00 \$452.00

Total Varies Use Varies

486 Env. Health-Land Use

Other Onsite Wastewater Treatment Systems(OWTS) Permits:

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

HCC 612-2

Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Existing Fee Hours	
2712 Commercial Onsite Wastewater Treatment system permit or >1,500 GPD flow	\$ 3,460.00	18.5	\$ 3,718.50
2713 Onsite Wastewater Treatment system permit extension	\$ 187.00	1	\$ 201.00
2716 Reserve area testing	\$ 750.00	4	\$ 804.00
2715 Onsite Wastewater Treatment system permit appeal fee	\$ 1,220.00	6.5	\$ 1,306.50
2717 Existing Onsite Wastewater Treatment system modification	\$ 421.00	2.25	\$ 452.25
2718 Septic tank destruction permit	\$ 374.00	2	\$ 402.00
2733 Onsite Wastewater Treatment System Variance SDS Waiver Application	\$ 560.00	3	\$ 603.00

Total Varies
Use Varies

\$3,720.00 \$201.00 \$800.00 \$1,310.00 \$452.00 \$402.00

\$1,310.00

\$600.00

\$800.00 \$402.00

Use

Use

Use

Use

Graywater Permits:

HCC 617-1

Varies

		Time Required/	Productive Hourly
Fee	Existing Fee	Hours	Rate x Hours
2729 Graywater Permit for Complex Systems	\$ 1,220.00	6.5	\$ 1,306.50
2781 Graywater Permit for Simple Systems	\$ 940.00	5	\$ 1,005.00

Total Varies
Use Varies

Onsite Wastewater Treatment system-wet weather monitoring well program:

HCC 612-2

Varies

			Time Required/	Produ	uctive Hourly
Fee	Ex	isting Fee	Hours	Ra	ite x Hours
2730 Monitoring well notification (1-2 wells), (3 hr minimum)	\$	560.00	3	\$	603.00
2752 Each additional well	\$	47.00	0.25	\$	50.25

Total Varies
Use Varies

Waterless Toilet System WTS) Permits:

HCC 615-4

Varies

			Time Required/	Prod	uctive Hourly
Fee	E	xisting Fee	Hours	Ra	ate x Hours
2770 Waterless Toilet System Permit New Construction	\$	750.00	4	\$	804.00
2771 Waterless Toilet System Permit Modification	\$	374.00	2	\$	402.00
2772 Waterless Toilet System Permit Repair	\$	374.00	2	\$	402.00
2773 Waterless Toilet System Permit Destruction	\$	374.00	2	\$	402.00
2774 Waterless Toilet System Operating Permit	\$	140.00	0.75	\$	150.75

\$402.00 \$402.00 \$151.00 Total Varies Use Varies

2734 Department approval letter

2026 Fee Schedule Documentation

486 Env. Health-Land Use					
Water Well Programs -exclud	es any fees charged by other county departments:				
HCC 631-3(a)					
Varies					
			Fime Required/ Productive Hourly		
	Fee	Existing Fee	Hours Rate x Hours	Use	
	2722 Well construction permit	\$ 1,080.00	5.75 \$ 1,155.75		\$1,160.00
	2723 Well destruction permit	\$ 374.00	2 \$ 402.00		\$402.00
	2763 Well Modification/Repair	\$ 374.00	2 \$ 402.00		\$402.00
	2724 Water test and collection	\$ 327.00	1.75 \$ 351.75	Taral	\$352.00
				Total	Varies
				Use	Varies
Drinking Water Program:					
HSC119303					
Varies					
varies		-	Fime Required/ Productive Hourly		
	Fee	Existing Fee	Hours Rate x Hours	Use	
	6601 State Small Water System Annual Inspection Fee	\$ 650.00	3.5 \$ 703.50		\$700.00
	6604 Water System Re-Inspection	\$ 374.00	2 \$ 402.00		\$402.00
	6606 Water System Plan Check (each additional hour)	\$ 187.00	1 \$ 201.00		\$201.00
	6602 Water Collection Sample and Test	\$ 328.00	1.75 \$ 351.75		\$352.00
	·	, , , , , , , , , , , , , , , , , , ,		Total	Varies
				Use	Varies
	ic tank pumper/septage hauler (annual permit) includes one inspection				
HCC 612-2					
\$1,010.00					
		-	Fime Required/ Productive Hourly		
	Fee	Existing Fee	Hours Rate x Hours		
	2701 Septic tank pumper/septage hauler (annual permit) includes one inspection	\$ 940.00	5 \$ 1,005.00		\$1,005.00
				Total	\$1,005.00
				Use	\$1,010.00
Other Fees					
Other Fees: HSC 101325					
Varies					
varies			Fime Required/ Productive Hourly		
	Fee	Existing Fee	Hours Rate x Hours	Use	
	2735 Complaint Inspection Fee	\$ 187.00	1 \$ 201.00	U3E	\$201.00
	2753 Complaint Inspection Fee 2753 Conditional Release of Health Hold	\$ 374.00	2 \$ 402.00		\$402.00
	2754 Clearance Inspection	\$ 374.00	1.5 \$ 301.50		\$402.00 \$302.00
	2755 Cancellation of Notice of Nuisance	\$ 281.00	2 \$ 402.00		\$402.00 \$402.00
	2733 Cancellation of Notice of Nuisance	\$ 374.00	2 \$ 402.00		\$402.00

374.00

402.00

Total

Use

\$402.00

Varies **Varies**

486 Env. Health-Land Use

Land use fees to be collected by other county departments:

HCC 612-2

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

HSC 101325

Varies

		Time Required/	Productive Hourly		
Fee	Existing Fee	Hours	Rate x Hours	Use	
2719 Building Department construction referral (office review up to 1 hour)	\$ 187.00	1	\$ 201.00		\$201.00
2720 Building Department construction referral (field review up to 2 hours)	\$ 374.00	2	\$ 402.00		\$402.00
2721 Building Department construction referral (each additional hour)	\$ 187.00	1	\$ 201.00		\$201.00
2747 Land use permit Residential (CDP, CUP, SP, Variance, etc.)	\$ 187.00	1	\$ 201.00		\$201.00
2746 Land use permit Commercial (CDP, CUP, SP, Variance, etc.)	\$ 374.00	2	\$ 402.00		\$402.00
2748 Lot line adjustment (di minimus)	\$ 187.00	1	\$ 201.00		\$201.00
2749 Lot line adjustment (subdivision requirements) per parcel	\$ 560.00	3	\$ 603.00		\$600.00
2759 Determination of Status for Subdivision	\$ 187.00	1	\$ 201.00		\$201.00
2741 Major/minor subdivision (community sewer)	\$ 187.00	1	\$ 201.00		\$201.00
2740 Major/minor subdivision (subdivision requirements)per parcel	\$ 560.00	3	\$ 603.00		\$600.00
2742 Final map inspection fee	\$ 468.00	2.5	\$ 502.50		\$500.00
2743 Water production testing review	\$ 374.00	2	\$ 402.00		\$402.00
2750 Planning project appeal fee	\$ 750.00	4	\$ 804.00		\$800.00
2745 Planning project review (each additional hour)	\$ 187.00	1	\$ 201.00		\$201.00
2736 Business license application review (from County Tax Collector)	\$ 94.00	0.5	\$ 100.50		\$101.00
2737 Existing Onsite Wastewater Treatment system modification - major component replacement	\$ 890.00	4.75	\$ 954.75		\$950.00
2700 Septic tank pumper/septage hauler - additional inspection	\$ 281.00	1.5	\$ 301.50		\$302.00
				Total	Varies
				Use	Varies

416 Public Health Field Nursing

Sliding fee scale used where applicable- REMOVE

N/A

Remove sliding fee scale for Targeted Case Management (TCM) home visits. DHHS Public Health finalized withdrawal from TCM program in September 2025.

Total	REMOVE
Use	REMOVE

TCM home visit- REMOVE

N/A

DHHS Public Health finalized withdrawal from TCM program in September 2025.

Total	REMOVE
Use	REMOVE

422 Clinic Services						
TB verification replacement (0 t AB 2132, SEC. 2., 1316.8 \$40.00	to 30 Min)					
	Time Required			0.5 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour		Existing Fee	\$31.00
					Cost	\$172.00
	Reduced to \$40 upon resec	arch of other PH Clinics and FQF	HCs in California, mean figure adopted.		Total	\$172.00
					Use	\$40.00
TB Consultation (0 to 30 Min)						
AB 2132, SEC. 2., 1316.8 \$40.00						
	Time Required			0.5 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour		Existing Fee	\$31.00
	·				Cost	\$172.00
	Reduced to \$40 upon resec	arch of other PH Clinics and FQF	HCs in California, mean figure adopted.		Total	\$172.00
		·			Use	\$40.00
Travel Consultation (0 to 30 Min						
H&S Code 11362.755(a) of SB42 \$79.00	20 (Vasconcellos, Chapter 875, Statutes of 2003)					
	Time Required			0.5 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour		Cost	\$172.00
					Existing Fee	\$72.00
	Reduced to a 10% increase	e from prior year to maintain ac	cessibilty to the community.		10% increase	\$7.20
					Total	\$79.20
					Use	\$79.00
Travel Consultation (31 Min to 3	1 Hr) 20 (Vasconcellos, Chapter 875, Statutes of 2003)					
\$157.00	to (vasconceilos, chapter 875, Statutes of 2005)					
\$137.00	Time Required			1 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour	1 110413	Cost	\$344.00
	, , , , , , , , , , , , , , , , , , ,	C	7 0 × 1100 7 11001		Existing Fee	\$143.00
	Reduced to a 10% increase	e from prior year to maintain ac	cessibilty to the community.		10% increase	\$14.30
		,, , , , , , , , , , , , , , , , , , , ,	,		Total	\$157.30
					Use	\$157.00
Replacement International Trav						
H&S Code 11362.755(a) of SB42 \$79.00	20 (Vasconcellos, Chapter 875, Statutes of 2003)					
	Time Required			0.5 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour		Cost	\$172.00
					Existing Fee	\$72.00
	Reduced to a 10% increase	e from prior year to maintain ac	cessibilty to the community.		10% increase	\$7.20
					Total	\$79.20
					Use	\$79.00

422 Clinic Services						
Replacement International Tra	evel Certificate (31 min to 1 Hr)					
	20 (Vasconcellos, Chapter 875, Statutes of 2003)					
·	Time Required			1 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour		Cost	\$344.00
					Existing Fee	\$143.00
	Reduced to a 10% increase	e from prior year to maintain ac	cessibilty to the community.		10% increase	\$14.30
					Total	\$157.30
					Use	\$157.0
Malaria Consultation (0 to 30 r	min)					
H&S Code 11362.755(a) of SB4 \$79.00	20 (Vasconcellos, Chapter 875, Statutes of 2003)					
	Time Required			0.5 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour		Cost	\$172.00
					Existing Fee	\$72.00
	Reduced to a 10% increase	e from prior year to maintain acc	cessibilty to the community.		10% increase	\$7.20
					Total	\$79.20
					Use	\$79.00
Malaria Consultation (31 min t	to 1 Hr)					
	20 (Vasconcellos, Chapter 875, Statutes of 2003)					
\$157.00	The Program			4 1		
	Time Required		¢344.00 /h a.u.	1 hours	Cont	¢244.00
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour		Cost Existing Fee	\$344.00 \$143.00
	Reduced to a 10% increase	e from prior year to maintain acc	cessibilty to the community.		10% increase	\$14.30
			,		Total	\$157.30
					Use	\$157.00
Immigration consultation (0 to	31 Min)					
H&S Code 11362.755(a) of SB4	20 (Vasconcellos, Chapter 875, Statutes of 2003)					
\$79.00	Time Required			0 E hours		
	Time Required Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour	0.5 hours	Cost	\$172.00
	Froductive flourly Rate of Cliffic Staff	<u>e</u>	\$344.00 /Hou		Existing Fee	\$72.00
	Reduced to a 10% increase	e from prior year to maintain acc	cessibilty to the community.		10% increase	\$7.20
		, ,	,		Total	\$79.20
					Use	\$79.00
Immigration consultation (31 r	min to 1 Hr)					
H&S Code 11362.755(a) of SB4	20 (Vasconcellos, Chapter 875, Statutes of 2003)					
\$157.00	Time Required			1 hours		
	Productive Hourly Rate of Clinic Staff	@	\$344.00 /hour	1 Hours	Cost	\$344.00
		<u>e</u>	7555 /56		Existing Fee	\$143.00
	Reduced to a 10% increase	e from prior year to maintain acc	cessibilty to the community.		10% increase	\$14.30
	Reduced to a 10% increase	e from prior year to maintain acc	cessibilty to the community.		10% increase Total	\$14.30 \$157.30

261 Ag. Commission

7	730/
4h	1 1 1/2

Position	Annual S&B	ICRP 36.7235% Productive Hours		Productive Hourly
				Rate
AGR/WGTS & MSR INSPCTR I	\$70,018.00	\$95,728.61	1792	\$53.42
AGR/WGTS & MSR INSPCTR SR	\$128,258.00	\$175,354.34	1768	\$99.18
AGR/WGTS & MSR INSPCTR SR	\$128,501.00	\$175,686.57	1688	\$104.08
AGR/WGTS & MSR INSPCTR SR	\$92,540.00	\$126,520.69	1768	\$71.56
AGR/WGTS & MSR INSPCTR SUP	\$133,955.00	\$183,143.28	1768	\$103.59
			AVEDACE	¢97.00

AVERAGE \$87.00

				387.00		
Quarantine shipment inspection (1,	/2 hour minimum)					
FAC 5852(a) and CCR 4603(g)						
\$104/hr plus mileage						
	Time Required				1 hours	
	Senior Ag Inspector	@	\$104.08			\$104.0
	Mileage					Varie
					 Total	\$104.0
					Use	\$104/hr plus mileage
spections related to testing non-c	commercial weighing and measuring	g devices				
&P Code 12240 $&$ 12241 and B $&$ F	Code 12210(b) & 12210.5					
\$87/hr plus mileage						
	Time Required				1 hours	
	Ag Inspector	@	\$87.00			\$87.0
	Mileage				_	Varie
					Total	\$87.0
					Use	\$87/hr plus mileage
iary Protection Program Registra	tion					
C 29044 and 3 CCR 2951						
Varies						
			lish tiered fee by colony size to authorize the county to w	vaive the apiary registration	0-9 Hives	Fee waived
	fee for beekeepers possessing	fewer than nine colonies.			10-50 Hives	\$100.00
					51+ Hives	\$250.00
					Broker	\$250.00
	of sampling, testing and destructio	n of non-compliant hemp red	uirements			
AC 80115(c)						
\$87/hr plus mileage						
	Time Required				1 hours	
	Ag Inspector	@	\$87.00			
	Ag Inspector Mileage	@	\$87.00			Varies
		@	\$87.00		Total	Varies \$87.00
		@	\$87.00		Total Use	Varie: \$87.00
-	Mileage commercial weighing and measuring		\$87.00			Varies \$87.00
&P Code 12240 & 12241 and B & F	Mileage commercial weighing and measuring		\$87.00			Varies \$87.00
-	Mileage commercial weighing and measuring Code 12210(b) & 12210.5		\$87.00		Use	Varies \$87.00
kP Code 12240 & 12241 and B & F	Mileage commercial weighing and measuring	g devices				Varies \$87.00 \$87/hr plus mileage
&P Code 12240 & 12241 and B & F	Mileage commercial weighing and measuring Code 12210(b) & 12210.5 Time Required Ag Inspector		\$87.00		Use	Varies \$87.00 \$87/hr plus mileage \$0.00
&P Code 12240 & 12241 and B & F	Mileage commercial weighing and measuring Code 12210(b) & 12210.5 Time Required	g devices			Use 1 hours	Varies \$87.00 \$87/hr plus mileage \$0.00 Varies
&P Code 12240 & 12241 and B & F	Mileage commercial weighing and measuring Code 12210(b) & 12210.5 Time Required Ag Inspector	g devices			Use	\$87.00 Varies \$87.00 \$87.00 \$87/hr plus mileage \$0.00 Varies \$0.00 \$87/hr plus mileage

261 Ag. Commission

Inspection Charges: Mileage Charges

U.S. Code 5707

Current IRS Standard Mileage Rate

 $\underline{https://www.gsa.gov/travel/plan-a-trip/transportation-airfare-rates-pov-rates-etc/privately-owned-vehicle-pov-mileage-reimbursement}$

Varies

Current IRS Standard

Mileage Rate

Total

Use

Stationary Sta	262 Bldg. Inspection						
Series S	Preliminary Application Review						
The reaction The	Health & Safety Code Sec 17951						
Paralle Para	,	Time required			1 hour		
Marian M							
Table Part		Sr. Permit Technician	@				166.00
The International Code Course guidantial contruction valuation to \$273.00 per square from the Agricus 2025 data increases residential contruction valuation to \$273.00 per square foot. The Agricus 2025 data increases residential contruction valuation to \$273.00 per square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a applied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the value to \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the \$213.50 feet square foot. The 25% multiplier (approved with 2024 feets) a papied to this to invince the 25% square foot. The 25% multiplier (166.00 /nour average		Total	
### Application Review							
\$233.50 per square ft The International Code Council publishes building Valuation Data Pannually. The data provides a table of building construction valuation (per square foot). The August 2025 data increases residential contraction valuation to \$170.50 per square foot. The 27% multipaler (upproved with 2024 feet) is applied to this to bring the value of \$133.50 per square? \$10	uilding Permits and Plan Check						
The August 2025 data increases residential contruction valuation to \$170.80 per square foot. The 25% multiplier (approves with 2024 fees) is applied to this to bring the value to \$213.50 spers required for value to \$133.50 spers required for value to \$133.50 spers required for \$213.50 per square of \$213.50							
		The August 2025 data increases residenti					
To Planning		*See See Attachment 262 Building Inspec	tion				
To planning						Total	\$213 50 per square f
NA							
NA							
Maintain of obsolete fee.	277 Planning						
Maintain of obsolete fee. Invalid	Administrative Enforcement Agreen	nent- REMOVE					
Felimination of obsolete fee. Total REMOVE Vision REMO							
Total SEMOVE SE	NA	Elimination of obsolute for					
REMOVE R		elimination of obsolete fee.				 Total	REMOVE
Time required 190.00 190							
\$166.00 Time required Sr. Planner Sr. Planner Sr. Permit Technicial March Total St. Permit Technicial March Duplicate fee, see CEQA Document Preparation/Review fee. NA Duplicate fee, see CEQA Document Preparation/Review fee. Sass.oo Sass.oo Sass.oo Sass.oo Sass.oo Sass.oo Sass.oo Sass.oo Sass.oo Time required Senior Planner March Ma	reliminary Application Review						
Time required Sr. Planner @ 1900 hour							
Sr. Planner 9 190.0 hour 142.00 hour 165.00 hour 165.00 hour 165.00 hour average 165.00 hour avera	\$166.00	Time very ined			1 hours		
Sr. Permit Technicial			@	190.00 /hour	1 nour		
Incomplete the property of the							
Alifornia Environmental Quality Act Initial Study- REMOVE NA Duplicate fee, see CEQA Document Preparation/Review fee. Total REMOVE Total Vse REMOVE dministrative Permit (e.g., Short Term Rental or Bed & Breakfast) C 66000 \$285.00 Time required Senior Planner @ 190.0 /hour average 1.50 hours \$285.00 Total REMOVE \$285.00 \$285.00 \$285.00 \$285.00 \$285.00 \$285.00							166.00
And Duplicate fee, see CEQA Document Preparation/Review fee. Total REMOVE Administrative Permit (e.g., Short Term Rental or Bed & Breakfast) 10 66000 \$285.00 Time required Senior Planner @ 190.00 /hour average 1.50 hours \$285.00 Total REMOVE 1.50 hours \$285.00 \$285.00 \$285.00 \$285.00 \$285.00 \$285.00 \$285.00 \$285.00 \$285.00 \$285.00 \$285.00							
NA Duplicate fee, see CEQA Document Preparation/Review fee. Total REMOVE Use REMOVE In the required Senior Planner @ 19.00 / hour average Total 9.285.00						Use	\$166.00
Duplicate fee, see CEQA Document Preparation/Review fee. Total Use REMOVE Administrative Permit (e.g., Short Term Rental or Bed & Breakfast) 6C 66000 \$285.00 Time required Senior Planner @ 190.00 /hour average Total Total REMOVE REMOVE Total REMOVE Total REMOVE Total REMOVE REMOVE Total REMOVE REMOVE Total REMOVE REMOVE Total REMOVE REMOVE REMOVE Total REMOVE REMOVE REMOVE REMOVE REMOVE Total REMOVE	alifornia Environmental Quality Ac	t Initial Study- REMOVE					
Duplicate fee, see CEQA Document Preparation/Review fee. Total Use REMOVE Administrative Permit (e.g., Short Term Rental or Bed & Breakfast) 1.50 hours \$285.00 Time required Senior Planner 2.150 hours Senior Planner 2.285.00 Total \$285.00	NA						
Administrative Permit (e.g., Short Term Rental or Bed & Breakfast) 6C 66000 \$285.00 Time required Senior Planner @ 190.00 /hour average Total REMOVE REMOVE Total REMOVE	•	Duplicate fee, see CEQA Document Prepa	ration/Review fee.				
Administrative Permit (e.g., Short Term Rental or Bed & Breakfast) 6C 66000 \$285.00 Time required Senior Planner @ 190.00 /hour average Total \$285.00						Total	REMOVE
6C 66000 \$285.00 Time required 1.50 hours Senior Planner @ 190.00 /hour average Total \$285.00 Total \$285.00						Use	REMOVE
6C 66000 \$285.00 Time required 1.50 hours Senior Planner @ 190.00 /hour average Total \$285.00	Administrative Permit (e.g., Short To	erm Rental or Bed & Breakfast)					
Time required 1.50 hours Senior Planner @ 190.00 /hour average \$285.00 Total \$285.00		,					
Senior Planner @ 190.00 /hour average \$285.00 Total \$285.00	\$285.00						
Total \$285.00				100.00 //	1.50	hours	1
		Senior Planner	@	190.00 /hour average		Total	
						Use	\$285.00 \$285.00

277 Planning						
Cannabis Permit Transfer/C	Change- REMOVE					
NA	Removing Cannahis Permit Transfer/Cha	inge fee from schedule all staff	time previously associated with fee is will h	be tracked and direct billed through projects.		
	Kemoving Camabis Fermit Hansler/Cha	ilige lee Holli schedule, ali stali	time previously associated with ree is will b	tracked and direct billed through projects.	Total	REMOVE
					Use	REMOVE
Well - Public Trust and CEQ	A Review- NEW					
GC 66000						
\$298.00						
	Time required			2.00	hours	
	Associate Planner	@	149 /hour			\$298.00
	Recorded documents					\$50.00
					Total	\$348.00
					Use	\$348.00

372 Aviation-Murray Field Airp	ort- NEW				
	CPI Adjustment Link to CPI Table: https://data	a.bls.gov/pdq/SurveyOutputServlet?data_too	ol=dropmap&series_ic	=CUUR0400SA0,CUUS0400SA0	
	СРІ				
		September 2024 \$ August 2025 \$	334.27 344.10		
	Difference	\$	9.83		
	Percentage Change		2.94%		
9 USC 40116	ES): Wingspan Less than 40 feet				
\$91.00					
·	Existing Fee				
	CPI Adjustment	@	2.94%		
					Total
					Use
IEDOWN FEES (MONTHLY RAT	FS): Wingspan 40' - 45'				
9 USC 40116	Logi. Willigspan 40 - 45				
\$109.00					
	Existing Fee				
	CPI Adjustment	@	2.94%		—
					Total Use
					Ose
EDOWN FEES (MONTHLY RAT	ES): Wingspan 45' and greater				
USC 40116					
\$138.00					
	Existing Fee		2.240/		
	CPI Adjustment	@	2.94%		 Total
					Use
	THLY RATES): Small T-Hangar: Brick #7-10	0, 12-16			
USC 40116					
\$247.00	Existing Fee				
	CPI Adjustment	@	2.94%		
	•				Total
					Use
NICAD CTODACE FFFC (BAONI	THE PATES. Small Tilles are Contact #2	00 22 24 20			
USC 40116	THLY RATES): Small T-Hangar: Goetz1 #2	29-32, 34-38			
\$293.00					
	Existing Fee				
	CPI Adjustment	@	2.94%		
					Total
					Use
NGAR STORAGE FEES (MON	THLY RATES): Small T-Hangar: Goetz2 #2	22-26. 39-43			
USC 40116	The state of the s				
\$293.00					
	Existing Fee				
	CPI Adjustment	@	2.94%		
					Total
					Use

372 Aviation-Murray Field Ai	rport- NEW			
HANGAR STORAGE FEES (MO	ONTHLY RATES): Small T-Hangar: Stewart #50,52	2		
49 USC 40116				
\$324.00				
	Existing Fee			\$315.0
	CPI Adjustment	@	2.94%	\$9.2
				Total \$324.2
				Use \$324.0
HANGAR STORAGE FEES (MO	NTHLY RATES): Small T-Hangar: Nunno #46-48,	, 54-56		
49 USC 40116				
\$355.00				
	Existing Fee			\$345.0
	CPI Adjustment	@	2.94%	\$10.1
				Total \$355.1
				Use \$355.0
HANGAR STORAGE FEES (MO	ONTHLY RATES): Small T-Hangar: Gardner #2-5,	18-21		
49 USC 40116				
\$278.00				
	Existing Fee			\$270.0
	CPI Adjustment	@	2.94%	\$7.9
	•			Total \$277.9
				Use \$278.0
				·
	ONTHLY RATES): Small T-Hangar with Storage: B	rick #11		
49 USC 40116				
\$293.00				4
	Existing Fee			\$285.0
	CPI Adjustment	@	2.94%	\$8.3
				Total \$293.3
				Use \$293.0
HANGAR STORAGE FEES (MO	ONTHLY RATES): Small T-Hangar with Storage: G	ioetz1 #33		
49 USC 40116				
\$362.00				
	Existing Fee			\$352.0
	CPI Adjustment	@	2.94%	\$10.3
	•	_		Total \$362.3
				Use \$362.0
	ONTHLY RATES): Small T-Hangar with Storage: S	tewart #49,51		
49 USC 40116				
\$495.00				4404
	Existing Fee			\$481.0
	CPI Adjustment	@	2.94%	\$14.1
				Total \$495.1
				Use \$495.0
HANGAR STORAGE FEES (MO	ONTHLY RATES): Small T-Hangar with Storage: G	Gardner #1,17		
49 USC 40116				
\$371.00				
,	Existing Fee			\$360.0
	CPI Adjustment	@	2.94%	\$10.5
		<u> </u>		Total \$370.5
				Use \$371.0
				35/1.0

372 Aviation-Murray Field A	irport- NEW				
HANGAR STORAGE FEES (MC	ONTHLY RATES): T-Hangar Storage: Brick #6				
49 USC 40116					
\$46.00					
	Existing Fee				\$45.00
	CPI Adjustment	@	2.94%		\$1.32
				Total	\$46.32
				Use	\$46.00
HANGAR STORAGE FEES (MC	ONTHLY RATES): T-Hangar Storage: Goetz1 #28				
49 USC 40116					
\$69.00					
	Existing Fee				\$67.00
	CPI Adjustment	@	2.94%		\$1.97
				Total	\$68.97
				Use	\$69.00
HANGAR STORAGE FEES (MC	ONTHLY RATES): T-Hangar Storage: Goetz2 #27,44	1			
49 USC 40116					
\$72.00					
	Existing Fee				\$70.00
	CPI Adjustment	@	2.94%		\$2.06
	·			Total	\$72.06
				Use	\$72.00
					·
	ONTHLY RATES): T-Hangar Storage: Nunno #45,53				
49 USC 40116					
\$147.00	E Million Engl				64.42.00
	Existing Fee		2.240/		\$143.00
	CPI Adjustment	@	2.94%		\$4.20
				Total	\$147.20
				Use	\$147.00
Hangar Waiting List (Annuall	ly)				
49 USC 40116					
\$26.00					
	Existing Fee				\$25.00
	CPI Adjustment	@	2.94%		\$0.74
				Total	\$25.74
				Use	\$26.00
	utical Improved Land): Up to 49,999 SF				
49 USC 40116					
\$0.47	Fullables Fas				ć0.4C
	Existing Fee		2.040/		\$0.46
	CPI Adjustment	@	2.94%	Taxal	\$0.01
				Total	\$0.47
				Use	\$0.47
LAND LEASE RATES (Aeronau	utical Improved Land): 50,000-249,999 SF (cost per	r SF/YR)			
49 USC 40116					
\$0.44					
	Existing Fee				\$0.43
	CPI Adjustment	@	2.94%		\$0.01
	.,	C		 Total	\$0.44
				Use	\$0.44
				036	7 0. - 1

372 Aviation-Murray Field A	Airport- NEW			
LAND LEASE RATES (Aerona	utical Improved Land): 250,000-999,999 SF (cost p	per SF/YR)		
49 USC 40116				
\$0.50				
	Existing Fee			\$0.4
	CPI Adjustment	@	2.94%	\$0.0
				Total \$0.5
				Use \$0.5
LAND LEASE RATES (Aerona)	utical Improved Land): 1,000,000 SF or greater (co	ost ner SF/VR)		
49 USC 40116	atical improved Landy. 1,000,000 Sr of greater (ed	ost per sry rity		
\$0.32				
·	Existing Fee			\$0.3
	CPI Adjustment	@	2.94%	\$0.0
				Total \$0.3
				Use \$0.3
	utical Non-Improved Land): Up to 49,999 SF (cost _l	per SF/YR)		
49 USC 40116				
\$0.32	Fuinting Foo			¢o a
	Existing Fee		2.94%	\$0.3
	CPI Adjustment	@	2.94%	\$0.0 Total \$0.3
				Use \$0.3
LAND LEASE RATES (Aerona	utical Non-Improved Land): 50,000-249,999 SF (co	st per SF/YR)		
49 USC 40116				
\$0.32				
	Existing Fee			\$0.3
	CPI Adjustment	@	2.94%	\$0.0
				Total \$0.3
				Use \$0.3
I AND I FASE PATES (Agrapa)	utical Non-Improved Land): 250,000-999,999SF (co	net nor SE/VD)		
49 USC 40116	uticai Non-improved Landj. 250,000-333,3335F (co	ost per sr/ fk)		
\$0.37				
40.37	Existing Fee			\$0.3
	CPI Adjustment	@	2.94%	\$0.0
		C		Total \$0.3
				Use \$0.3
	utical Non-Improved Land): 1,000,000 SF or greate	er		
49 USC 40116				
\$0.25				40.0
	Existing Fee		2.040/	\$0.2
	CPI Adjustment	@	2.94%	\$0.0 Total \$0.2
				Use \$0.2
				USE 30.2.
Asphalt Apron (Cargo Apron	n)			
49 USC 40116				
\$0.50				
	Existing Fee			\$0.4
	CPI Adjustment	@	2.94%	\$0.0
				Total \$0.5
				Use \$0.5

\$ 153.00	372 Aviation-Murray Field Airp	port- NEW					
Patting Fee	AIRCRAFT TRANSIENT PARKIN	G RATES (ALL AIRPORTS): FAA Design Group 2					
Part	49 USC 40116						
Property	\$24.00						400.0
Transport Franchist Fran				2.040/			
Marie Mari		CPI Adjustment	ш	2.94%		Total	
Statistics							\$23.00 \$24.0 0
Statistics							
\$1.00 \$1.00		G RATES (ALL AIRPORTS): FAA Design Group 3					
Statistics Sta							
The place	401.00	Existing Fee					\$30.0
Total 1930			@	2.94%			\$0.8
### REPORTAND MANAGEMENT (ALL AIRPORTS): Aviation Easement Reported Document Processing Fee (1-th Administrative Hourly Rate) ### Page 126 /hour Time required		•				Total	\$30.8
### STATES						Use	\$31.0
### STATES	ALLIC DDOCDARA RAARIA CERACI	NIT (ALL ALDDODTS): Aviotion Forevert Downit For (4	II. Administrativa II	ALL RIPLAY			
\$126.00 Time required Administrative Hourly Rate 1 10 9 126 /hour Administrative Hourly Rate 1 10 9 126 /hour Administrative Hourly Rate Administrative Hourly Rate) Actual Cost Time required Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate 1 126 /hour Administrative Hourly Rate Administrative Hourly Rate 1 126 /hour 1 1		NI (ALL AIRPORTS): Aviation Easement Permit Fee (1-	ni Administrative Hourly Ra	ate) NEW			
Time required Administrative Hourly Rate 126 /hour 126 /ho							
Administrative Hourly Rate	7220.00	Time required			1.00	hours	
Total State Stat			@	126 /hour			\$126.00
ACTUAL PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Review Fee (Actual Hours Billed at Administrative Hourly Rate) NEW 10 Use 40116 Actual Cost		,	_	·		Total	\$126.00
Section Sect						Use	\$126.00
Section Sect							
Actual Cost Time required Administrative Hourly Rate Adm		NT (ALL AIRPORTS): Aviation Easement Review Fee (A	Actual Hours Billed at Admin	istrative Hourly Rate) NEW			
Time required							
Administrative Hourly Rate	Actual Cost	Time required			Variable	hours	
Total C126/hou. ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Recorded Document Processing Fee (1-Hr Administrative Hourly Rate) NEW 19 USC 40116 S126.00 Ime required			@	126 /hour	variable	nours	\$126/hou
ACTUAL C PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Recorded Document Processing Fee (1-Hr Administrative Hourly Rate) NEW 19 USC 40116 5126.00 Time required Administrative Hourly Rate ACTUAL C PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW 19 USC 40116 Actual Cost Time required Actual Cost Time required Actual Cost Time required Actual Cost Administrative Hourly Rate 126 /hour 126 /hour ACTUAL C PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate 10 USC 40116 Actual Cost ACTUAL C PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate 10 USC 40116 Actual Cost Actual		Administrative Flourly Nate	G	120 / 11001		 Total	
19 USC 40116 \$126.00 Time required Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate) AUUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Administrative Hourly Rate 126 / hour 126 / hour 127 / hour Administrative Hourly Rate 128 / hour 129 USC 40116 Actual Cost 120 / hour 120 / ho							Actual Cos
19 USC 40116 \$126.00 Time required Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate) AUUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Administrative Hourly Rate 126 / hour 126 / hour 127 / hour Administrative Hourly Rate 128 / hour 129 USC 40116 Actual Cost 120 / hour 120 / ho							
\$126.00 Time required Administrative Hourly Rate Attual Cost Time required Administrative Hourly Rate Administ		NT (ALL AIRPORTS): Aviation Easement Recorded Doc	ument Processing Fee (1-Hr	Administrative Hourly Rate) NEW			
Time required Administrative Hourly Rate RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) BY USC 40116 Actual Cost Time required Administrative Hourly Rate RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) PUSC 40116 Actual Cost Time required Administrative Hourly Rate RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW RULC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incu							
Administrative Hourly Rate @ 126 /hour \$126.00 Total \$126.00 \$12	\$126.00	The area was a street of			1.00	la a coma	
Total Use \$126.00 ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Administrative Hourly Rate Administrative Hourly Rate Actual Cost ACTUAL		•	@	136 /hour	1.00	nours	\$126.00
LUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Administrative Hourly Rate 126 /hour 101 101 101 101 101 101 101 101 101 1		Administrative Hourly Rate	ш	126 /11001		Total	
Actual Cost Time required Administrative Hourly Rate Actual Cost							
9 USC 40116 Actual Cost Time required							γ=====
Actual Cost Time required	ALUC PROGRAM MANAGEMEI	NT (ALL AIRPORTS): Aviation Easement Appeal Rate (A	Actual Hours Billed at Admi	nistrative Hourly Rate) NEW			
Time required Administrative Hourly Rate @ 126 /hour Total Use Actual Cost ACTUAL CPROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 19 USC 40116 Actual Cost Actual Cost Fine required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. *Actual cost *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication.	49 USC 40116						
Administrative Hourly Rate @ 126 /hour \$126/hou	Actual Cost						
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual Cost Total \$126/hour \$126/hour \$126/hour \$0.18-\$1.25/line *Actual cost dependent upon market rate and size of publication. Total *Actual Cost *Actual Cost *Actual Cost *Actual Cost *Actual Cost Incurred) *Actual Cost Incurred) *Actual Cost Incurred) *Actual Cost *Actual		•		126 /have	Variable	hours	¢126/ha
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. *Actual Cost Use Actual Cost Variable Variable Nour \$126/hour \$0.18-\$1.25/line \$0.18-\$1.25/line *Actual cost dependent upon market rate and size of publication.		Administrative Hourly Rate	<u>@</u>	126 /nour			
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. *Actual Cost publication *Actual Cost dependent upon market rate and size of publication. *Actual Cost of publication *Actual Cost dependent upon market rate and size of publication. *Actual Cost dependent upon market rate and size of publication. *Actual Cost of publication. *Actual Cost dependent upon market rate and size of publication. *Actual Cost of publication.							
ISP USC 40116 Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication.						Ose	Actual Cos
ISP USC 40116 Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication.	ALUC PROGRAM MANAGEMEI	NT (ALL AIRPORTS): Aviation Easement Public Noticin	g Costs (Actual Costs Incurr	ed) NEW			
Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. Total Variable hours \$126/hour \$126/hour \$0.18-\$1.25/line Variable Variable \$126/hour \$126/hour \$20.18-\$1.25/line Variable	49 USC 40116						
Administrative Hourly Rate @ 126 /hour Publication *Actual cost dependent upon market rate and size of publication. S126/hour \$0.18-\$1.25/line Variable	Actual Cost						
Publication \$0.18-\$1.25/line *Actual cost dependent upon market rate and size of publication.		·			Variable	hours	
*Actual cost dependent upon market rate and size of publication. Total Variable			@	126 /hour			\$126/hou
						—	\$0.18-\$1.25/line*
Use Actual Cos		*Actual cost depender	nt upon market rate and size	of publication.			Variable
						Use	Actual Cos

979 A 1 11 B 1 111 A1	. 2524					
373 Aviation-Rohnerville Airpor	t- NEW					
	CPI Adjustment					
		ls.gov/pdq/SurveyOutputServlet?data_tod	ol=dropmap&series	_id=CUUR0400SA0,CUUS0400SA0		
	СРІ					
		September 2024 \$	334.27			
		August 2025 \$	344.10			
		Difference \$	9.83			
	Percentage Change	·	2.94%			
	•					
TIEDOWN FEES (MONTHLY RATI	ES): Wingspan Less than 40 feet					
49 USC 40116						
\$67.00	Existing Fee					\$65.00
	CPI Adjustment	@	2.94%			\$1.91
	C	C	2.5 175		 Total	\$66.91
					Use	\$67.00
TIEDOWN FEES (MONTHLY RATI	ES): Wingspan 40' - 45'					
49 USC 40116 \$87.00						
907.∪∪	Existing Fee					\$85.00
	CPI Adjustment	@	2.94%			\$2.50
	•	_			Total	\$87.50
					Use	\$87.00
TIEDOWN FEES (MONTHLY RATE 49 USC 40116	ES): Wingspan 45' and greater					
\$112.00						
7	Existing Fee					\$109.00
	CPI Adjustment	@	2.94%			\$3.20
					Total	\$112.20
					Use	\$112.00
HANGAR STORAGE EEES (MONT	THLY RATES): Executive Hangar #2					
49 USC 40116	THE TRAILS). Executive Hangai #2					
\$229.00						
	Existing Fee					\$222.00
	CPI Adjustment	@	2.94%			\$6.53
					Total	\$228.53
					Use	\$229.00
HANGAR STORAGE FEES (MONT	THLY RATES): Executive Hangar #3-5					
49 USC 40116	,					
\$335.00						
	Existing Fee					\$325.00
	CPI Adjustment	@	2.94%			\$9.56
					Total Use	\$334.56 \$335.00
					USE	Ş353.UU
HANGAR STORAGE FEES (MONT	THLY RATES): Executive Hangar #8					
49 USC 40116	-					
\$990.00						
	Existing Fee	_	0.0			\$960.00
	CPI Adjustment	@	2.94%		T-+-1	\$28.22
					Total Use	\$988.22 \$990.00
					USE	9330.00

373 Aviation-Rohnerville Airp	ort- NEW				
HANGAR STORAGE FEES (MO	NTHLY RATES): Executive Hangar #9-10				
49 USC 40116					
\$348.00					
	Existing Fee				\$338.00
	CPI Adjustment	@	2.94%		\$9.94
				Total	\$347.94
				Use	\$348.00
HANGAR STORAGE FEES (MO	NTHLY RATES): Executive Hangar #11				
49 USC 40116					
\$1,100.00					
	Existing Fee				\$1,070.00
	CPI Adjustment	@	2.94%		\$31.46
				Total	\$1,101.46
				Use	\$1,100.00
					. ,
	NTHLY RATES): Executive Hangar #12-14,16-17				
49 USC 40116					
\$309.00					
	Existing Fee				\$300.00
	CPI Adjustment	@	2.94%		\$8.82
				Total	\$308.82
				Use	\$309.00
HANGAR STORAGE FEES (MO	NTHLY RATES): Executive Hangar #15, 18				
49 USC 40116					
\$232.00					
	Existing Fee				\$225.00
	CPI Adjustment	@	2.94%		\$6.62
	•			Total	\$231.62
				Use	\$232.00
	NTHLY RATES): Port-A-Port #1				
49 USC 40116					
\$340.00					
	Existing Fee				\$330.00
	CPI Adjustment	@	2.94%		\$9.70
				Total	\$339.70
				Use	\$340.00
	NTHLY RATES): Port-A-Port #6, 7				
49 USC 40116					
\$242.00					
	Existing Fee				\$235.00
	CPI Adjustment	@	2.94%		\$6.91
				Total	\$241.91
				Use	\$242.00
Hangar Waiting List (Annually	v)				
49 USC 40116					
\$26.00					
	Existing Fee				\$25.00
	CPI Adjustment	@	2.94%		\$0.74
				Total	\$25.74
				Use	\$26.00
					7-0.00

373 Aviation-Rohnerville Air	rport- NEW				
LAND LEASE RATES (Aeronau	utical Improved Land): Up to 49,999 SF				
49 USC 40116					
\$0.41					
	Existing Fee				\$0.40
	CPI Adjustment	@	2.94%	T-+-1	\$0.01
				Total	\$0.41
				Use	\$0.41
LAND LEASE RATES (Aeronau	utical Improved Land): 50,000-249,999 SF (cost p	er SF/YR)			
49 USC 40116		. ,			
\$0.37					
	Existing Fee				\$0.36
	CPI Adjustment	@	2.94%		\$0.01
				Total	\$0.37
				Use	\$0.37
LAND LEASE BATES (Agrana)	utical Improved Land): 250,000-999,999 SF (cost	nor SE/VD\			
49 USC 40116	utical improved Land). 250,000-333,333 SF (cost	per 3r/ rk/			
\$0.41					
****	Existing Fee				\$0.40
	CPI Adjustment	@	2.94%		\$0.01
	,	_		Total	\$0.41
				Use	\$0.41
	utical Improved Land): 1,000,000 SF or greater (c	cost per SF/YR)			
49 USC 40116					
\$0.25	Exitation For				¢0.24
	Existing Fee		2.040/		\$0.24
	CPI Adjustment	@	2.94%	 Total	\$0.01 \$0.25
				Use	\$0.25 \$0.25
				036	30.23
LAND LEASE RATES (Aeronau	utical Non-Improved Land): Up to 49,999 SF (cost	t per SF/YR)			
49 USC 40116					
\$0.29					
	Existing Fee				\$0.28
	CPI Adjustment	@	2.94%		\$0.01
				Total	\$0.29
				Use	\$0.29
LAND LEASE DATES (Agrapa)	utical Non-Improved Land): 50,000-249,999 SF (c	ast nor SE/VP)			
49 USC 40116	utical Non-Improved Land). 30,000-243,333 SF (C	ost per 3r/ rkj			
\$0.25					
40.13	Existing Fee				\$0.24
	CPI Adjustment	@	2.94%		\$0.01
	•			Total	\$0.25
				Use	\$0.25
	utical Non-Improved Land): 250,000-999,999SF (d	cost per SF/YR)			
49 USC 40116					
\$0.32	Establish Para				40.04
	Existing Fee		2.040/		\$0.31 \$0.01
	CPI Adjustment	@	2.94%	 Total	\$0.01
				Use	\$0.32 \$0.32
				036	₹ 0.3∠

373 Aviation-Rohnerville Airpo	ort- NEW					
LAND LEASE RATES (Aeronauti	ical Non-Improved Land): 1,000,000 SF or greater					
49 USC 40116						
\$0.19						
	Existing Fee					\$0.18
	CPI Adjustment	@	2.94%			\$0.01
					Total	\$0.19
					Use	\$0.19
Asphalt Apron (Cargo Apron)						
49 USC 40116						
\$0.60						
	Existing Fee					\$0.58
	CPI Adjustment	@	2.94%			\$0.02
					Total	\$0.60
					Use	\$0.60
AIDCDAET TRANSIENT DARVING	G RATES (ALL AIRPORTS): FAA Design Group 2					
49 USC 40116	d RATES (ALL AIRPORTS). FAA Design Gloup 2					
\$24.00						
ΨΞσσ	Existing Fee					\$23.00
	CPI Adjustment	@	2.94%			\$0.68
	,	_			Total	\$23.68
					Use	\$24.00
	G RATES (ALL AIRPORTS): FAA Design Group 3					
49 USC 40116						
\$31.00						422.00
	Existing Fee		2.049/			\$30.00
	CPI Adjustment	@	2.94%		Total	\$0.88 \$30.88
					Use	\$30.88 \$31.00
					O3C	731.00
ALUC PROGRAM MANAGEMEN	NT (ALL AIRPORTS): Aviation Easement Permit Fee (1	-Hr Administrative Hourly R	Rate) NEW			
49 USC 40116		·				
\$126.00						
	Time required			1.00	hours	
	Administrative Hourly Rate	@	126 /hour			\$126.00
					Total	\$126.00
					Use	\$126.00
ALLIC DDOCDARA RAANACERAEN	NT (ALL AIRDORTS). Aviotion Forement Povious For (Astual Hausa Dillad at Admi	michantino Honale Data\ NICM			
49 USC 40116	NT (ALL AIRPORTS): Aviation Easement Review Fee (A	Actual Hours Billed at Admil	nistrative Hourly Rate) NEW			
Actual Cost						
Actual Cost	Time required			Variable	hours	
	Administrative Hourly Rate	@	126 /hour	va.ras.c		\$126/hour
	,	C			Total	\$126/hour
					Use	Actual Cost
	NT (ALL AIRPORTS): Aviation Easement Recorded Doo	cument Processing Fee (1-H	r Administrative Hourly Rate) NEW			
49 USC 40116						
\$126.00					L	
	Time required		126 //	1.00	hours	6436.63
	Administrative Hourly Rate	@	126 /hour			\$126.00
					Total Use	\$126.00 \$126.00
					036	\$120.00

ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW 49 USC 40116 Actual Cost Time required Administrative Hourly Rate ### 126 /hour ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 49 USC 40116 Actual Cost Time required Administrative Hourly Rate #### 126 /hour ###################################	Variable	hours Total Use Total Use	\$0.18-\$1.25/line* Variable
Actual Cost Time required Administrative Hourly Rate Busc 40116 Actual Cost Time required Administrative Hourly Rate Busc 40116 Actual Cost Time required Administrative Hourly Rate Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. *Actual Cost dependent upon market rate and size of publication. *CPI Adjustment Link to CPI Table: Link to CPI Table: CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change Z.94% *ITEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 89 USC 40116 S62.00 Existing Fee		Total Use hours	\$126/hou Actual Cos \$126/hou \$0.18-\$1.25/line Variabl
Time required Administrative Hourly Rate @ 126 /hour ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 19 USC 40116 Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. 274 Aviation-Garberville Airport-NEW CPI Adjustment Link to CPI Table: https://data.bis.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0_CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% ITEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 19 USC 40116 \$62.00 Existing Fee		Total Use hours	\$126/hou Actual Co s \$126/hou \$0.18-\$1.25/line Variabl
Administrative Hourly Rate @ 126 /hour ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 49 USC 40116		Total Use hours	\$126/hou Actual Cos \$126/hou \$0.18-\$1.25/line Variabl
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW 49 USC 40116	Variable	hours Total	\$126/hou Actual Cos \$126/hou \$0.18-\$1.25/line Variabl
49 USC 40116 Actual Cost Time required Administrative Hourly Rate @ 126 /hour Publication *Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee	Variable	hours Total	\$126/hou \$0.18-\$1.25/line Variable
49 USC 40116 Actual Cost Time required Administrative Hourly Rate @ 126 /hour Publication *Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change	Variable	hours Total	\$126/hou \$0.18-\$1.25/line* Variable
49 USC 40116 Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change Difference \$ 9.83 Percentage Change Existing Fee Existing Fee Existing Fee	Variable	 Total	\$126/houi \$0.18-\$1.25/line* Variable Actual Cost
49 USC 40116 Actual Cost Time required Administrative Hourly Rate @ 126 /hour Publication *Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change	Variable	 Total	\$0.18-\$1.25/line* Variable
Actual Cost Time required Administrative Hourly Rate Publication *Actual cost dependent upon market rate and size of publication. *Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee	Variable	 Total	\$0.18-\$1.25/line [*] Variable
Administrative Hourly Rate @ 126 /hour Publication *Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 3344.27 August 2025 \$ 3444.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee	Variable	 Total	\$0.18-\$1.25/line [*] Variable
Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			\$0.18-\$1.25/line Variable
*Actual cost dependent upon market rate and size of publication. 374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			Variable
374 Aviation-Garberville Airport- NEW CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee		Use	Actual Cost
CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
CPI Adjustment Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0 CPI September 2024 \$ 334.27 August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
September 2024 \$ 334.27			
September 2024			
August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
August 2025 \$ 344.10 Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
Difference \$ 9.83 Percentage Change 2.94% TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet 49 USC 40116 \$62.00 Existing Fee			
49 USC 40116 \$62.00 Existing Fee			
\$62.00 Existing Fee			
Existing Fee			
CPI Adjustment @ 2.94%			\$60.00
			\$1.76
		Total	\$61.76
		Use	\$62.00
TIEDOWN FEES (MONTHLY RATES): Wingspan 40' - 45'			
49 USC 40116			
\$81.00			
Existing Fee			\$79.00
CPI Adjustment @ 2.94%			\$2.32
2.5 1/6		Total	\$81.32
		Use	\$81.00
			·
TIEDOWN FEES (MONTHLY RATES): Wingspan 45' and greater			
49 USC 40116			
\$104.00			
Existing Fee			\$101.00
CPI Adjustment @ 2.94%			\$2.97
		Total	\$103.97
		Use	\$104.00
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar #3-12			
49 USC 40116			
\$103.00			A.a
Existing Fee			\$100.00
CPI Adjustment @ 2.94%			\$2.94
		Total Use	\$102.94
			\$103.00

374 Aviation-Garberville Airp	ort- NEW				
HANGAR STORAGE FEES (MO	NTHLY RATES): Small T-Hangar #13-14				
49 USC 40116					
\$129.00	Evicting Foo				¢12F 00
	Existing Fee CPI Adjustment	@	2.94%		\$125.00 \$3.68
	er i Adjustinent	۳	2.5470	 Total	\$128.68
				Use	\$129.00
HANGAR STORAGE FEES (MO	NTHLY RATES): Portable T-Hangar #1-2				
49 USC 40116					
\$262.00					
	Existing Fee				\$255.00
	CPI Adjustment	@	2.94%	T-+-I	\$7.50
				Total Use	\$262.50 \$262.00
	NTHLY RATES): Portable T-Hangar #16				
49 USC 40116 \$329.00					
7323.00	Existing Fee				\$320.00
	CPI Adjustment	@	2.94%		\$9.41
				Total	\$329.41
				Use	\$329.00
Hangar Waiting List (Annually	v)				
49 USC 40116					
\$26.00					
	Existing Fee				\$25.00
	CPI Adjustment	@	2.94%	 Total	\$0.74
				Use	\$25.74 \$26.00
	tical Improved Land): Up to 49,999 SF				
49 USC 40116 \$0.37					
Ş0.37	Existing Fee				\$0.36
	CPI Adjustment	@	2.94%		\$0.01
				Total	\$0.37
				Use	\$0.37
LAND LEASE RATES (Aeronaut	tical Improved Land): 50,000-249,999 SF (cost pe	r SF/YR)			
49 USC 40116		, ,			
\$0.37					
	Existing Fee				\$0.36
	CPI Adjustment	@	2.94%	 Total	\$0.01 \$0.37
				Use	\$0.37 \$0.37
					7 3.2.
	tical Improved Land): 250,000-999,999 SF (cost p	per SF/YR)			
49 USC 40116 \$0.41					
⊅0.41	Existing Fee				\$0.40
	CPI Adjustment	@	2.94%		\$0.01
	•	-		Total	\$0.41
				Use	\$0.41

374 Aviation-Garberville Air	port- NEW				
LAND LEASE RATES (Aerona	utical Improved Land): 1,000,000 SF or greater (cost per SF/YR)			
49 USC 40116					
\$0.25					4004
	Existing Fee CPI Adjustment	0	2.94%		\$0.24
	CPI Adjustinent	@	2.94%		\$0.01 \$0.25
					\$0.25
	utical Non-Improved Land): Up to 49,999 SF (cos	st per SF/YR)			
49 USC 40116					
\$0.25	Existing Fee				\$0.24
	CPI Adjustment	@	2.94%		\$0.01
	•	C			\$0.25
				Use	\$0.25
LAND LEASE DATES (A		CF (VD)			
49 USC 40116	utical Non-Improved Land): 50,000-249,999 SF (cost per SF/YK)			
\$0.25					
ψσ	Existing Fee				\$0.24
	CPI Adjustment	@	2.94%		\$0.01
					\$0.25
				Use	\$0.25
I AND I FASE RATES (Aerona)	utical Non-Improved Land): 250,000-999,999SF (cost ner SF/VR)			
49 USC 40116	utical Non-Improved Landy. 230,000-333,33331 (cost per 317 TKJ			
\$0.25					
	Existing Fee				\$0.24
	CPI Adjustment	@	2.94%		\$0.01
					\$0.25
				Use	\$0.25
LAND LEASE RATES (Aerona	utical Non-Improved Land): 1,000,000 SF or grea	ter			
49 USC 40116					
\$0.19					
	Existing Fee		2.040/		\$0.18
	CPI Adjustment	@	2.94%		\$0.01 \$0.19
					\$0.19 \$0.19
					7 0
	ING RATES (ALL AIRPORTS): FAA Design Group 2				
49 USC 40116					
\$24.00	Fulation For			_	22.00
	Existing Fee CPI Adjustment	@	2.94%		\$0.68
	er ragustinent	<u>e</u>	2.5470		23.68
					24.00
	ING RATES (ALL AIRPORTS): FAA Design Group 3				
49 USC 40116					
\$31.00	Existing Fee			4	30.00
	CPI Adjustment	@	2.94%		\$0.88
	•	C			30.88
					31.00

374 Aviation-Garberville Airpo	rt- NEW					
ALUC PROGRAM MANAGEMEN	NT (ALL AIRPORTS): Aviation Easement Permit Fee (1-	Hr Administrative Hourly R	ate) NEW			
9 USC 40116						
\$126.00						
	Time required			1.00	hours	
	Administrative Hourly Rate	@	126 /hour			\$126.0
					Total	\$126.0
					Use	\$126.0
LUC PROGRAM MANAGEMEN	NT (ALL AIRPORTS): Aviation Easement Review Fee (A	actual Hours Billed at Admin	istrative Hourly Rate) NEW			
19 USC 40116						
Actual Cost						
	Time required			Variable	hours	
	Administrative Hourly Rate	@	126 /hour			\$126/ho
					Total	\$126/ho
					Use	Actual Co
ALUC PROGRAM MANAGEMEN	NT (ALL AIRPORTS): Aviation Easement Recorded Doc	ument Processing Fee (1-Hr	Administrative Hourly Rate) NEW			
9 USC 40116			· ·			
\$126.00						
	Time required			1.00	hours	
	Administrative Hourly Rate	@	126 /hour			\$126.0
					Total	\$126.0
					Use	\$126.0
ALUC PROGRAM MANAGEMEN	NT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Admi	nistrative Hourly Rate) NEW			
9 USC 40116						
Actual Cost						
	Time required			Variable	hours	
	Administrative Hourly Rate	@	126 /hour			\$126/ho
					Total	\$126/ho
					Use	Actual Co
ALUC PROGRAM MANAGEMEN	NT (ALL AIRPORTS): Aviation Easement Public Noticin	g Costs (Actual Costs Incurr	ed) NEW			
19 USC 40116						
Actual Cost						
	Time required			Variable	hours	
	Administrative Hourly Rate	@	126 /hour			\$126/ho
	Publication	Č	•			\$0.18-\$1.25/line
		nt upon market rate and size	of publication.		Total	Variab
			•		Use	Actual Co

381 Aviation-Enterprise Fund

CPI Adjustment

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

CPI

	September 2024	\$	334.27
	August 2025	-	344.10
	Difference	\$	9.83
Percentage Change			2.94%

881 Aviation-Enterprise Fund					
	TES): Wingspan Less than 40 feet				
19 USC 40116					
\$103.00	Frinkling For				¢100.00
	Existing Fee	@	2.94%		\$100.00
	CPI Adjustment	@	2.94%	 Total	\$2.94 \$102.94
				Use	\$103.00
				030	7103.00
IEDOWN FEES (MONTHLY RAT	TES): Wingspan 40' - 45'				
9 USC 40116					
\$124.00					
	Existing Fee	_			\$120.00
	CPI Adjustment	@	2.94%	·	\$3.53
				Total	\$123.53
				Use	\$124.00
IFDOWN FFFS (MONTHLY RAT	TES): Wingspan 45' and greater				
9 USC 40116	resy. Wingspan 45 and greater				
\$155.00					
•	Existing Fee				\$151.00
	CPI Adjustment	@	2.94%		\$4.44
				Total	\$155.44
				Use	\$155.00
	THLY RATES): Medium T-Hangar				
9 USC 40116					
\$474.00	Frieting Foo				¢460.00
	Existing Fee		2.049/		\$460.00
	CPI Adjustment	@	2.94%	 Total	\$13.52 \$473.52
				Use	\$474.00
				036	7474.00
ANGAR STORAGE FEES (MON	THLY RATES): T-Hangar Storage				
9 USC 40116					
\$282.00					
	Existing Fee				\$274.00
	CPI Adjustment	@	2.94%		\$8.06
				Total	\$282.06
				Use	\$282.00
angar Waiting List (Annually)					
9 USC 40116					
\$26.00					
γ20.00	Existing Fee				\$25.00
	CPI Adjustment	@	2.94%		\$0.74
	,	C		 Total	\$25.74
				Use	\$26.00
AND LEASE RATES (Aeronauti	cal Improved Land): Up to 49,999 SF				
9 USC 40116					
\$0.44					
	Existing Fee				\$0.43
	CPI Adjustment	@	2.94%		\$0.01
				Total Use	\$0.44 \$0.44

381 Aviation-Enterprise Fund	d				
LAND LEASE RATES (Aeronau	utical Improved Land): 50,000-249,999 SF (cost pe	er SF/YR)			
49 USC 40116					
\$0.44	E Million Edu				ć0.42
	Existing Fee		2.94%		\$0.43
	CPI Adjustment	@	2.94%	 Total	\$0.01 \$0.44
				Use	\$0.44 \$0.44
					40
LAND LEASE RATES (Aeronau	utical Improved Land): 250,000-999,999 SF (cost	per SF/YR)			
49 USC 40116					
\$0.47					40.46
	Existing Fee CPI Adjustment	@	2.94%		\$0.46 \$0.01
	CPI Adjustifient	@	2.94%	 Total	\$0.01
				Use	\$0.47
					•
LAND LEASE RATES (Aeronau	utical Improved Land): 1,000,000 SF or greater (c	cost per SF/YR)			
49 USC 40116					
\$0.32					40.24
	Existing Fee		2.94%		\$0.31
	CPI Adjustment	@	2.94%	 Total	\$0.01 \$0.32
				Use	\$0.32 \$ 0.32
					40.02
LAND LEASE RATES (Aeronau	utical Non-Improved Land): Up to 49,999 SF (cost	t per SF/YR)			
49 USC 40116					
\$0.35					
	Existing Fee		2.240/		\$0.34
	CPI Adjustment	@	2.94%	 Total	\$0.01 \$0.35
				Use	\$0.35 \$0.35
				350	40.33
LAND LEASE RATES (Aeronau	utical Non-Improved Land): 50,000-249,999 SF (co	ost per SF/YR)			
49 USC 40116					
\$0.32					
	Existing Fee				\$0.31
	CPI Adjustment	@	2.94%	T-+-1	\$0.01
				Total Use	\$0.32 \$0.32
				USE .	30.32
LAND LEASE RATES (Aeronau	utical Non-Improved Land): 250,000-999,999SF (c	cost per SF/YR)			
49 USC 40116					
\$0.37					
	Existing Fee	_			\$0.36
	CPI Adjustment	@	2.94%	Total	\$0.01
				Total Use	\$0.37 \$0.37
				036	30.37
LAND LEASE RATES (Aeronau	utical Non-Improved Land): 1,000,000 SF or great	ter			
49 USC 40116	<u> </u>				
\$0.23					
	Existing Fee				\$0.22
	CPI Adjustment	@	2.94%	T-1-1	\$0.01
				Total Use	\$0.23 \$0.23
				036	ŞU.23

AUCCAPIT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 2 49 USC 60116 \$24.00 Existing Fee CPH Adjustment Existing Fee C		
\$24.00 Exiting Fee CPI Adjustment © 2.94% Exiting Fee CPI Adjustment © 2.94% AIRCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 3 S31.00 Exiting Fee CPI Adjustment © 2.94% Off-airport car rental concessions (Ground Transportation or Rental Cars) REMOVE N/A Terms and conditions for off airport car rental concession rates negotiated by contract. To dust Ground courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. To dust Ground courier permit fee (month) REMOVE ARE hours fueling service charge/fuel-On Board Airline Call Out 49 Use 40116 \$112.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$112.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 49 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 40 Use 40116 \$104.00 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 40 Use 40116 Existing Fee CPI Adjustment © 2.94% Facilia Ground Courier Strain Call Out 40 Use 40		
Existing Fee CPL Adjustment © 2,94% AIRCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 3 8 SUSTING SPAILOD Existing Fee CPL Adjustment © 2,94% Total Total Off-airpont car rental concessions (Ground Transportation or Rental Cars) REMOVE N/A Terms and conditions for off-airport car rental concession rates negotiated by contract. Total STORMAR Terms and conditions for ground courser operators negotiated by contract. Total AIRCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 3 Existing Fee CPL Adjustment © 2,94% FURTHER AIRCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAB Design Group 3 Total Spailor Air Perms and conditions for ground courser operators negotiated by contract. Total FURTHER AIRCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAB Design Group 3 Total Spailor Parking Spailor Carried Carr		
Tot Queen Contract Co		\$23.00
ARCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 3 SUSCA0116 S31.00 Existing Fee CPI Adjustment © 2.94% Tot Officiarport car rental concessions (Ground Transportation or Rental Cars) REMOVE N/A Terms and conditions for off-airport car rental concession rates negotiated by contract. Tot Scround courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot ARCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 3 STORD STOR		\$23.00 \$0.68
ARCRAFT TRANSIENT PARKING RATES (ALL ARPORTS): FAA Design Group 3 19 USC 40116 \$31.00 Existing Fee CPI Adjustment @ 2.94% Off-Adjustment @ 2.94% Interest and conditions for off-airport car rental concession rates negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions for ground courser operators negotiated by contract. Interest and conditions	 al	\$23.68
19 USC 40116 \$31.00 Existing Fee CPI Adjustment Existing Fee CPI Adjust		\$24.00
\$31.00 Existing Fee CPI Adjustment @ 2.94% Total point car rental concessions (Ground Transportation or Rental Cars) REMOVE N/A		
Existing Fee CPI Adjustment @ 2.94% Into Into Into Into Into Into Into Into		
CPI Adjustment @ 2.94% Interpret car rental concessions (Ground Transportation or Rental Cars) REMOVE N/A Terms and conditions for off-airport car rental concession rates negotiated by contract. Total Cars		\$30.00
Terms and conditions for off-airport car rental concession (Ground Transportation or Rental Cars) REMOVE N/A Terms and conditions for off-airport car rental concession rates negotiated by contract. Tot Stround courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot Us Stround courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot Us State hours fueling service charge/Fuel-On Board Airline Call Out 19 USC 40116 \$112.00 Existing Fee CPI Adjustment @ 2.94% Tot Us ValeI-On-Board Airline Call Out 19 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us To		\$0.88
Utilifiarport car rental concessions (Ground Transportation or Rental Cars) REMOVE N/A Terms and conditions for off-airport car rental concession rates negotiated by contract. Tot Usionand courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot Usionand courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot Usionand Courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot Usionand Courier permit fee (month) REMOVE Polya don't fee (month) REMOVE Existing Fee CPI Adjustment © 2.94% Tot Usionand Airline Call Out 9 USC 40116 S104.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment © 2.94% Tot Usionand Airline Call Out 9 USC 40116 Tot Usc 40116 To	 al	\$30.88
N/A Terms and conditions for off-airport car rental concession rates negotiated by contract. Tot ground courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot ground courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot ground courier permit fee (month) REMOVE N/A Terms and conditions for ground courier operators negotiated by contract. Tot ground courier permit fee (month) REMOVE N/A Tot ground courier permit fee (month) REMOVE State hours fueling service charge/Fuel-On Board Airline Call Out Existing Fee CPI Adjustment		\$31.00
Terms and conditions for off-airport car rental concession rates negotiated by contract. Tot ground courier permit fee (month) REMOVE N/A Terms and conditions for ground coureir operators negotiated by contract. Tot gustaffer hours fueling service charge/Fuel-On Board Airline Call Out 19 USC 40116 \$112.00 Existing Fee CPI Adjustment @ 2.94% Tot gustaffer Adjustment PUSC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot gustaffer Adjustment @ 2.94% Tot gustaffer Adjustment ### 2.94%		
Terms and conditions for off-airport car rental concession rates negotiated by contract. Tot Use Stround courier permit fee (month) REMOVE N/A		
Sround courier permit fee (month) REMOVE N/A Terms and conditions for ground coureir operators negotiated by contract. Tot Us After hours fueling service charge/Fuel-On Board Airline Call Out 19 USC 40116 \$112.00 Existing Fee CPI Adjustment © 2.94% Tot Us Sevel-On-Board Airline Call Out 19 USC 40116 \$100.00 Existing Fee CPI Adjustment © 2.94% Tot Us		
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After hours fueling service charge/Fuel-On Board Airline Call Out 49 USC 40116 \$112.00 Existing Fee CPI Adjustment @ 2.94% Fuel-On-Board Airline Call Out 49 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Usc 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Tot Usc 40116 Tot		
After hours fueling service charge/Fuel-On Board Airline Call Out \$112.00 Existing Fee CPI Adjustment @ 2.94% Tot Us Fuel-On-Board Airline Call Out \$19 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us Tot Tot Us Tot Tot Tot Tot Tot Tot Tot Tot Tot To	al	REMOVE
19 USC 40116 \$112.00 Existing Fee CPI Adjustment @ 2.94% Tot Usc Fuel-On-Board Airline Call Out 19 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Tot Tot Tot Tot Tot Tot Tot Tot To	е	REMOVE
\$112.00 Existing Fee CPI Adjustment @ 2.94% Tot Us Fuel-On-Board Airline Call Out 19 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us Tot Us Tot Tot Us Tot Tot Tot Tot Tot Tot Tot Tot Tot To		
Existing Fee CPI Adjustment @ 2.94% Fuel-On-Board Airline Call Out 49 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us		
CPI Adjustment @ 2.94% Tot Us Fuel-On-Board Airline Call Out 19 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us		
Fuel-On-Board Airline Call Out 19 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Usc		\$109.00
Fuel-On-Board Airline Call Out 19 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot		\$3.20
Fuel-On-Board Airline Call Out 49 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us		\$112.20 \$112.00
49 USC 40116 \$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us	C	7112.00
\$104.00 Existing Fee CPI Adjustment @ 2.94% Tot Us		
Existing Fee CPI Adjustment @ 2.94% Tot Us		
CPI Adjustment @ 2.94% Tot Us		
Tot Us		\$101.00
Us	.——	\$2.97
		\$103.97
SECURITY: AOA New Badge (2-Year Expiration)	e	\$104.00
49 USC 40116 \$92.00		
\$92.00 Existing Fee		\$89.00
CPI Adjustment @ 2.94%		\$2.62
Tot	 al	\$91.62
Us		\$92.00

SECURITY: ADA kenew Badge (2-Year Expiration)		
SECURITY: SIDA Lost or Stolen Badge Existing Fee CPI Adjustment Double Cost of New AOA Badge *with CPI Adjustment SECURITY: SIDA Renew Badge (CHRC and STA) Existing Fee CPI Adjustment		
Existing Fee CPI Adjustment @ 2,94% SECURITY: AOA Lost or Stolen Badge #with CPI Adjustment SECURITY: SIDA New Badge (CHRC and STA) #9 USC 40116 \$172.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment BECURITY: SIDA Renew Badge (2-Year Expiration) SECURITY: SIDA Renew Badge (2-Year Expiration) Existing Fee CPI Adjustment BECURITY: SIDA Lost or Stolen Badge #with CPI Adjustment BECURITY: SIDA Lost or Stolen Badge #with CPI Adjustment BECURITY: SIDA Lost or Stolen Badge #with CPI Adjustment BECURITY: SIDA Lost or Stolen Badge #with CPI Adjustment BECURITY: SIDA Lost or Stolen Badge #with CPI Adjustment BECURITY: SIDA Lost or Stolen Badge #with CPI Adjustment BECURITY: Alarm /Security Response Fee (one unit) #BECURITY: Alarm /Security Response Fee (one unit) #BECUR		
SECURITY: AOA Lost or Stolen Badge #With CPI Adjustment Double Cost of New AOA Badge *With CPI Adjustment Existing Fee Type Space Ty		
SECURITY: AOA Lost or Stolen Badge 49 USC 40116 \$184.00 Double Cost of New AOA Badge *with CPI Adjustment SECURITY: SIDA New Badge (CHRC and STA) 49 USC 40116 \$172.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: SIDA Lost or Stolen Badge 89 USC 40116 \$344.00 Existing Fee CPI Adjustment SECURITY: SIDA Lost or Stolen Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment © 2.94%		\$68.0
49 USC 40116 \$ \$184.00 Double Cost of New AOA Badge *with CPI Adjustment SECURITY: SIDA New Badge (CHRC and STA) 49 USC 40116 \$ \$172.00 Existing Fee CPI Adjustment SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$ \$88.00 Existing Fee CPI Adjustment SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$ \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$ \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$ \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$ \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$ \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116		\$2.0
49 USC 40116 \$184.00 Double Cost of New AOA Badge *with CPI Adjustment SECURITY: SIDA New Badge (CHRC and STA) 49 USC 40116 \$172.00 Existing Fee CPI Adjustment SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94%	Total	\$70.0
49 USC 40116 \$184.00 Double Cost of New AOA Badge "with CPI Adjustment SECURITY: SIDA New Badge (CHRC and STA) 49 USC 40116 \$172.00 Existing Fee CPI Adjustment SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge "with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94%	Use	\$70.00
SECURITY: SIDA New Badge (CHRC and STA) 49 USC 40116 \$172.00 Existing Fee CPI Adjustment SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment © 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
Double Cost of New AOA Badge *with CPI Adjustment SECURITY: SIDA New Badge (CHRC and STA) 49 USC 40116 \$172.00 Existing Fee CPI Adjustment SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment © 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run-Non-profit Rate 49 USC 40116		
*with CPI Adjustment SECURITY: SIDA New Badge (CHRC and STA) 49 USC 40116 \$172.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm / Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm / Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment © 2.94%		
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### SECURITY: SIDA Lost or Stolen Badge SECURITY: SIDA Lost or Stolen Badge ### CPI Adjustment ### SECURITY: SIDA Lost or Stolen Badge ### SA44.00 Double Cost of New SIDA Badge * with CPI Adjustment ### SECURITY: Alarm / Security Response Fee (one unit) ### SECURITY: Alarm / Security Response Fee (PI Adjustment) ### SECURITY: Alarm / Security Response Fee (OPI	Total	\$184.00
### SECURITY: SIDA Renew Badge (2-Year Expiration) ### SECURITY: SIDA Renew Badge (2-Year Expiration) ### SECURITY: SIDA Renew Badge (2-Year Expiration) ### SECURITY: SIDA Lost or Stolen Badge	Use	\$184.00
49 USC 40116 \$172.00 Existing Fee CPI Adjustment Existing Fee CPI Adjust		
Existing Fee CPI Adjustment EXISTING Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment EXISTING FE		
SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm / Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment @ 2.94%		
SECURITY: SIDA Renew Badge (2-Year Expiration) 49 USC 40116 \$88.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Double Cost of New SIDA Badge *with CPI Adjustment **With CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment #### Adjustment In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		\$167.00
49 USC 40116 \$88.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment Double Cost of New SIDA Badge *with CPI Adjustment Existing Fee CPI Adjustment E		\$4.91
49 USC 40116 \$88.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment Double Cost of New SIDA Badge *with CPI Adjustment Existing Fee CPI Adjustment E	Total	\$171.91
49 USC 40116 \$88.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment Double Cost of New SIDA Badge *with CPI Adjustment Existing Fee CPI Adjustment E	Use	\$172.00
\$88.00 Existing Fee CPI Adjustment © 2.94% SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment © 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
Existing Fee CPI Adjustment SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) Existing Fee CPI Adjustment In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
CPI Adjustment @ 2.94% SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment © 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
SECURITY: SIDA Lost or Stolen Badge 49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		\$85.00
49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		\$2.50
49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116	Total	\$87.50
49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116	Use	\$88.00
49 USC 40116 \$344.00 Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
Double Cost of New SIDA Badge *with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment © 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
*with CPI Adjustment SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment CPI Adjustment In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
SECURITY: Alarm /Security Response Fee (one unit) 49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		\$172.00
49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116	Total	\$344.00
49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116	Use	\$344.00
49 USC 40116 \$328.00 Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
Existing Fee CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		
CPI Adjustment @ 2.94% In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		\$319.00
In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate 49 USC 40116		\$9.38
49 USC 40116	Total	\$328.38
49 USC 40116	Use	\$328.00
49 USC 40116		
30% discounted rate for non-profit entities.		
	Proposed Fee \$	250.00
	30% discount \$	75.00
	Total	\$175.00
	Use	\$175.00

381 Aviation-Enterprise Fund						
January Promotion Package b	y January add package at full price \$250 get February	for \$150 REMOVE				
N/A	Remove trial promotion package for In-Terr	minal Digital Marketing.			 Total	REMOVE
					Use	REMOVE
PAID PUBLIC PARKING LOT: W	eekly REMOVE					
N/A						
	Remove weekly fee rate option in alinment	with parking lot renovation a	and expansion and restructure of	aiport parking operation management.		
					Total	REMOVE
					Use	REMOVE
ALUC DDOCDAM MANA CEME	NT (ALL AUDDORTS). Aviation Foremant Demoit For 14	Ha Adaminintantian Hasaka Da	t-) NITM			
49 USC 40116	NT (ALL AIRPORTS): Aviation Easement Permit Fee (1-	Hr Administrative Hourly Ra	te) NEW			
\$126.00	Time required			1.00	hours	
	Administrative Hourly Rate	@	126 /hour	1.00		\$126.00
					Total Use	\$126.00 \$126.00
						,
49 USC 40116	NT (ALL AIRPORTS): Aviation Easement Review Fee (A	actual Hours Billed at Admini	strative Hourly Rate) NEW			
Actual Cost	Time a required			Variable	haure	
	Time required Administrative Hourly Rate	@	126 /hour	variable	hours 	\$126/hour
					Total Use	\$126/hour Actual Cost
					U	Actual Cost
ALUC PROGRAM MANAGEME 49 USC 40116	NT (ALL AIRPORTS): Aviation Easement Recorded Doc	ument Processing Fee (1-Hr	Administrative Hourly Rate) NE\	W		
\$126.00						
	Time required Administrative Hourly Rate	@	126 /hour	1.00	hours	\$126.00
					Total	\$126.00 \$136.00
					Use	\$126.00
ALUC PROGRAM MANAGEME 49 USC 40116	NT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Admir	istrative Hourly Rate) NEW			
Actual Cost						
	Time required Administrative Hourly Rate	@	126 /hour	Variable	hours	\$126/hour
					Total	\$126/hour
					Use	Actual Cost
ALUC PROGRAM MANAGEME 49 USC 40116	NT (ALL AIRPORTS): Aviation Easement Public Noticin	g Costs (Actual Costs Incurre	ed) NEW			
Actual Cost						
	Time required Administrative Hourly Rate	@	126 /hour	Variable	hours	\$126/hour
	Publication					\$0.18-\$1.25/line*
	*Actual cost depender	nt upon market rate and size	of publication.		Total Use	Variable Actual Cost

381 Aviation-Enterprise Fund							
Conference Room Rental (Use of	: Projector, room, internet) (Hourly)						
49 USC 40116	, constant of the second of th						
\$41.00							
	Existing Fee		2.240/				\$40.00
	CPI Adjustment	@	2.94%				\$1.18
						Total Use	\$41.18 \$41.00
						Ose	7 +1.00
162 Facility Management							
Administrative Services							
Cost + OH							
Weighted Rate							
	Time Required				0.500 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$48.63 /hour				
							\$24.32
	*Actual time will be tracked and billed by daily timesheet data					Total	\$24.32
						Use	Weighted Rate
251 Water Management							
Public Trust Doctrine Review for	Groundwater Well Permit (Eel River Valley Groundwater Basin) per hour						
County Code §631							
\$203.00							
	Time Required				1 hours		
	Deputy Public Works Director - Environmental Services	@	\$108.65 /hour				\$108.65
	ICRP 22/23	@	71.63%				\$77.83
	Admin markup	@	15.00%			Total	\$16.30 \$202.77
						Use	\$203.00
320 Road Fund-Admin.							
Accounting service charge							
Cost + OH							
Weighted Rate							
	Time required			0.60	*hours		
	Administrative Staff	@	\$59.20 /hour				\$35.52
	*Actual time will be tracked and billed by daily times be at data					Total	\$35.52
	*Actual time will be tracked and billed by daily timesheet data					Use	Weighted Rate
321 Road Fund-Engineering							_
Lab test rates							
Cost + OH							
Varies	Con Altonburget 4h 224 Materials Testing Division						
	See Attachment 1b-321 Materials Testing Division					Total	Varies
						Use	Varies
						036	varies
HMA with RAP Gradation by Igni	ition Method						
Cost + OH							
Varies	See Attachment 1h-221 Materials Tosting Division						
	See Attachment 1b-321 Materials Testing Division					Total	Varies
						Use	Varies
						O3 C	valies

325 Road Fund-Maintenance						
	Sr. Engineering Tech (Step E w/longevity) ICRP @ 15.00% Overhead @ 30.00% Weighted Hourly Rate Rounded Hourly Rate	\$79.84 \$11.98 \$23.95 \$115.77 \$116.00				
Traffic Counts (greater Humboldt Ba	av area)					
GC 54985	ay area,					
\$1,240.00	Time required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate	@ @	\$116.00 /hour \$1.06 /mile	10.00 hours 80.00 miles	Total Use	\$1,160.00 \$84.80 \$1,244.80 \$1,240.00
Traffic Counts (All Other Areas)						
GC 54985 \$1,440.00	Time required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate	@ @	\$116.00 /hour \$1.06 /mile	10.00 hours 260.00 miles	Total Use	\$1,160.00 \$275.60 \$1,435.60 \$1,440.00
Billing Fee						
Cost + OH Weighted Rate	Time required Administrative Staff *Actual time will be tracked and billed by daily timesheet data	@	\$59.20 /hour	0.60 hours	Total Use	\$35.52 \$35.52 Weighted Rate
331 Road Fund- Natural Resources						
	Environmental Permitting and Compliance Manager (Step E) ICRP @ 71.85% Overhead @ 15.00% Weighted Hourly Rate Rounded Hourly Rate	\$81.45 \$58.52 \$12.22 \$152.19 \$152.00				
331 Road Fund- Natural Resources						_
	nds information, historic maps, information on coastal bluff and stream	m bank erosion: Labo	or per hour			
7132.00	Environmental Permitting and Compliance Manager (Step E)	@	\$152.00 /hour		Total Use	\$152.00 \$152.00 \$152.00

350 Motor Pool					
Adultitude of the					
Administrative Services Cost + OH					
Weighted Rate					
	Time required	_	1 1	0.60 hours	
	Administrative Staff	@	\$59.20 /hour	 Total	\$35.52 \$35.52
	*Actual time will be tracked and billed by daily timesheet data			Use	Weighted Rate
438 Solid Waste					
Solid Waste delivered to Redway	Transfer Station in compacted form or truckload sizes greater than six cubic y	rards by public (fee i	oer ton)		
County Ordinance 521-8	, and the state of	arab by pablic (rec)	, c. 1011,		
\$187.42					
	Set per Recology			Existing Fee	\$181.00
				3.55% increase Total	\$6.42 \$187.42
				Use	\$187.42
Green Waste (per ton) County Ordinance 521-8					
\$158.31					
·	Set per Humboldt Waste Management Authority			Existing Fee	\$130.71
				21.12% increase	\$27.60
				Total Use	\$158.31 \$158.31
				536	Ų130.31
Table Bluff Landfill Maintenance F	Fee (per ton solid waste)				
HWMA \$0.85					
Ş0.65	Set per Humboldt Waste Management Authority			Existing Fee	\$0.74
				15% increase	\$0.11
				Total	\$0.85
				Use	\$0.85
166 Public Works Land Use					
Administrative Services					
Cost + OH Weighted Rate					
Weighted Nate	Time required			0.60 hours	
	Administrative Staff	@	\$59.20 /hour		\$35.52
	*Actual time will be tracked and billed by daily timesheet data			Total	\$35.52
	*Actual time will be tracked and billed by daily timesheet data			Use	Weighted Rate
168 Public Works Land Use - Cour	nty Surveyor				
Administrative Services					
Cost + OH					
Weighted Rate					
	Time required Administrative Staff	@	\$59.20 /hour	0.60 hours	\$35.52
	Administrative Stan	@	202.20 /HUUI	 Total	\$35.52
	*Actual time will be tracked and billed by daily timesheet data			Use	Weighted Rate

322 Road Fund-Land Use						
Administrative Services						
Cost + OH						
Weighted Rate						
	Time required			0.60	hours	
	Administrative Staff	@	\$59.20 /hour			\$35.52
					Total	\$35.52
	*Actual time will be tracked and billed by daily timesheet data				Use	Weighted Rate