

2026 Fee Schedule Documentation

113 Assessor

Position	S&B			ICRP Rate 14.1682%	Working Productive Hours	Weighted Hourly Rate
Sr. Property Transfer Assistant	\$94,304.00			\$107,665.18	1716	\$62.74
Sr. Assessment Technician	\$74,548.00			\$85,110.11	1777.8	\$47.87
Cadastral Drafting Technician	\$88,454.00			\$100,986.34	1764	\$57.25
Assessment Technician	\$57,957.00			\$66,168.46	1792.8	\$36.91
Principal Appraiser	\$136,025.00			\$155,297.29	1656	\$93.78
Appraisal Technician	\$80,532.00			\$91,941.93	1756	\$52.36
Offices Services Supervisor	\$92,516.00			\$105,623.85	1684	\$62.72
Appraiser III	\$140,163.00			\$160,021.57	1615	\$99.08
Deputy Assessor	\$174,000.00			\$198,652.67	1588	\$125.10
Assessor	\$260,697.00	Elected Official		\$297,633.07	2080	\$143.09

Map sales: 11"x17" Parcel Map, photocopy

Cost + OH

\$8.40

Time Required						
Sr. Property Transfer Assistant	@	\$62.74 /hour			0.1 hours	
Paper & Toner		\$0.15				\$6.27
Records Creation & Management		\$2.00				\$2.15
						<hr/>
Total						\$8.42
Use						\$8.40

Map sales: 8.5"x11" Parcel Map or Ownership Page, photocopy

Cost + OH

\$8.40

Time Required						
Sr. Property Transfer Assistant	@	\$62.74 /hour			0.1 hours	
Paper & Toner		\$0.15				\$6.27
Records Creation & Management		\$2.00				\$2.15
						<hr/>
Total						\$8.42
Use						\$8.40

Undivided Interest/segregation (per application)

Cost + OH

\$425.00

Time Required						
Principal Appraiser	@	\$93.78 /hour			4.5 hours	
Paper & Toner		\$0.15				
Records Creation & Management		\$2.00				\$422.01
Section 162 Fee		\$1.00				\$3.15
						<hr/>
Total						\$425.16
Use						\$425.00

Subdivision bond letter (per parcel)

Cost + OH

\$77.00

Time Required						
Deputy Assessor	@	\$125.10 /hour			0.6 hours	
Paper & Toner		\$0.15				\$75.06
Records Creation & Management		\$2.00				\$2.15
						<hr/>
Total						\$77.21
Use						\$77.00

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Mobile home tax clearance certificate request (each)

Cost + OH						
\$34.00						
Time Required						
Deputy Assessor	@	\$125.10 /hour		0.17 hours		
Office Services Supervisor	@	\$62.72 /hour		0.15 hours		
Paper & Toner		\$0.15				\$21.27
Records Creation & Management		\$2.00				\$9.41
Section 162 Fee		\$1.00				\$3.15
					Total	\$33.83
					Use	\$34.00

New subdivision processing (per lot)

Cost + OH						
\$131.00						
Time Required						
Cadastral Drafting Technician	@	\$57.25 /hour		1.00 hours		
Sr Assessment Technican	@	\$47.87 /hour		0.50 hours		
Principal Appraiser	@	\$93.78 /hour		0.50 hours		\$57.25
Paper & Toner		\$0.15				\$23.94
Records Creation & Management		\$2.00				\$46.89
Section 162 Fee		\$1.00				\$3.15
					Total	\$131.23
					Use	\$131.00

Parcel combination request (per request)

Cost + OH						
\$131.00						
Time Required						
Cadastral Drafting Technician	@	\$57.25 /hour		1.00 hours		
Sr Assessment Technican	@	\$47.87 /hour		0.50 hours		
Principal Appraiser	@	\$93.78 /hour		0.50 hours		\$57.25
Paper & Toner		\$0.15				\$23.94
Records Creation & Management		\$2.00				\$46.89
Section 162 Fee		\$1.00				\$3.15
					Total	\$131.23
					Use	\$131.00

Parcel split request (per parcel created)

Cost + OH						
\$131.00						
Time Required						
Cadastral Drafting Technician	@	\$57.25 /hour		1.00 hours		
Sr Assessment Technican	@	\$47.87 /hour		0.50 hours		
Principal Appraiser	@	\$93.78 /hour		0.50 hours		\$57.25
Paper & Toner		\$0.15				\$23.94
Records Creation & Management		\$2.00				\$46.89
Section 162 Fee		\$1.00				\$3.15
					Total	\$131.23
					Use	\$131.00

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113 Assessor									
Lot line adjustment request (per parcel)									
Cost + OH									
\$131.00									
Time Required									
Cadastral Drafting Technician		@	\$57.25 /hour	1.00 hours					
Sr Assessment Technican		@	\$47.87 /hour	0.50 hours					
Principal Appraiser		@	\$93.78 /hour	0.50 hours		\$57.25			
Paper & Toner			\$0.15			\$23.94			
Records Creation & Management			\$2.00			\$46.89			
Section 162 Fee			\$1.00			\$3.15			
						Total	\$131.23		
						Use	\$131.00		
Custom reports/electronic files--handling charge (1/4 hr. minimum)									
Cost + OH									
\$143.09									
Time Required									
Assessor		@	\$143.09 /hour	1.00 hours					
						Total	\$143.09		
						\$143/hr, \$36 1/4 hr			
						Use	minimum		
Fee to Certify Records									
Cost + OH									
\$76.00									
Time Required									
Assessor		@	\$143.09 /hour	0.50 hours					
Paper & Toner			\$0.15						
Records Creation & Management			\$2.00			\$71.55			
Label and postage			\$2.00			\$4.15			
						Total	\$75.70		
						Use	\$76.00		
Parkland dedication appraisal fee									
Cost + OH									
\$192 minimum plus \$94.00/hr									
for appraisal time in excess of									
1 hour									
Time Required									
Deputy Assessor		@	\$125.10 /hour	0.75 hours					
Principal Appraiser		@	\$93.78 /hour	1.00 hours					
Paper & Toner			\$0.15			\$93.83			
Records Creation & Management			\$2.00			\$93.78			
Label and postage			\$2.00			\$4.15			
						Total	\$191.76		
						\$192 minimum plus			
						\$94.00/hr for appraisal time			
						Use in excess of 1 hour			

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113 Assessor									
Value segregation, unofficial (does not result in separate tax bill)									
Cost + OH									
\$107.00									
	Time Required								
	Principal Appraiser	@	\$93.78 /hour		1.10 hours				
	Paper & Toner		\$0.15						
	Records Creation & Management		\$2.00						\$103.16
	Label and postage		\$2.00						\$4.15
							Total		\$107.31
							Use		\$107.00
Personnel Specialized Assistance Research-Transfer/Drafting (per 1/4 hour minimum)									
Cost + OH									
\$63.00/hr, \$16.00 1/4 hr minimum									
	Time Required				1.00 hours				
	Sr. Property Transfer Assistant	@	\$62.74 /hour						\$62.74
							Total		\$62.74
									\$63.00/hr, \$16.00 1/4 hr
							Use		minimum
Secured Tax Roll Report w/o property characteristics									
Cost + OH									
\$250.00									
	Time Required				1.750 hours				
	Assessor	@	\$143.09 /hour						\$250.41
							Total		\$250.41
							Use		\$250.00
Secured Tax Roll Report with property characteristics									
Cost + OH									
\$820.00									
	Time Required				5.750 hours				
	Assessor	@	\$143.09 /hour						\$822.77
							Total		\$822.77
							Use		\$820.00
Unsecured Tax Roll report									
Cost + OH									
\$250.00									
	Time Required				1.750 hours				
	Assessor	@	\$143.09 /hour						\$250.41
							Total		\$250.41
							Use		\$250.00

B. Governance

2026 Fee Schedule Documentation

121 County Counsel						
Legal services (hourly rate): Attorney						
Cost & OH						
\$173.00						
	Recommended Hourly Rate - Interim County Counsel	@	1432 prod hrs.			\$251.44
	Recommended Hourly Rate - Sr. Dep. County Counsel	@	1472 prod hrs.			\$158.50
	Recommended Hourly Rate - Dep. County Counsel	@	1496 prod hrs.			\$142.66
	Recommended Hourly Rate - Dep. County Counsel	@	1472 prod hrs.			\$162.82
	Recommended Hourly Rate - Dep. County Counsel	@	1496 prod hrs.			\$163.75
	Recommended Hourly Rate - Dep. County Counsel	@	1496 prod hrs.			\$163.75
	Recommended Hourly Rate - Dep. County Counsel	@	1472 prod hrs.			\$166.42
	Recommended Hourly Rate - Dep. County Counsel	@	1432 prod hrs.			\$191.39
	Recommended Hourly Rate - Dep. County Counsel	@	1432 prod hrs.			\$164.53
	Recommended Hourly Rate - Dep. County Counsel	@	1496 prod hrs.			\$189.30
	Recommended Hourly Rate - Dep. County Counsel	@	1496 prod hrs.			\$153.27
		Average				\$173.44
		Use				\$173.00
Legal services (hourly rate): Clerical						
Cost & OH						
\$89.00						
	Recommended Hourly Rate - Legal Off.Bus.Mgr	@	1560 prod hrs.			\$120.32
	Recommended Hourly Rate - Legal Acct. Spec.	@	1680 prod hrs.			\$64.77
	Recommended Hourly Rate - Sr. Legal Sec.	@	1640 prod hrs.			\$82.07
		Average				\$89.05
		Use				\$89.00
Coastal Development Permits & information requests (per hour)						
Gov Code 66014						
\$173.00						
	Time Required				1.000 hours	
	Attorney	@	\$173.00 /hour			\$173.00
		Total				\$173.00
		Use				\$173.00
Public Hearings: One public hearing						
Gov Code 66014						
\$780.00						
	Time Required				4.500 hours	
	Attorney	@	\$173.00 /hour			\$778.50
		Total				\$778.50
		Use				\$780.00
Public Hearings: Two public hearings						
Gov Code 66014						
\$1,560.00						
	Time Required				9.000 hours	
	Attorney	@	\$173.00 /hour			\$1,557.00
		Total				\$1,557.00
		Use				\$1,560.00

B. Governance

2026 Fee Schedule Documentation

121 County Counsel									
Public Hearings: Major subdivisions									
Gov Code 66014									
\$1,560.00									
Time Required									
Attorney									
@									
\$173.00 /hour									
9.000 hours									
Total									
\$1,557.00									
Use									
\$1,560.00									
Public Hearings: Minor subdivisions									
Gov Code 66014									
\$780.00									
Time Required									
Attorney									
@									
\$173.00 /hour									
4.500 hours									
Total									
\$778.50									
Use									
\$780.00									
Public Hearings: Permit Appeals									
Gov Code 66014									
\$690.00									
Time Required									
Attorney									
@									
\$173.00 /hour									
4.000 hours									
Total									
\$692.00									
Use									
\$690.00									
Zoning Administrator hearing									
Gov Code 66014									
\$173.00									
Time Required									
Attorney									
@									
\$173.00 /hour									
1.000 hours									
Total									
\$173.00									
Use									
\$173.00									

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205 District Attorney						
CD-ROM - copies						
GC54985	\$16.00					
		Time Required			0.330 hours	
		Discovery Clerk AA	@	\$47.55 /hour		\$15.69
		Stationery & Supplies				\$0.29
					Total	\$15.98
					Use	\$16.00
DVD Copies						
GC54985	\$16.00					
		Time Required			0.330 hours	
		Discovery Clerk AA	@	\$47.55 /hour		\$15.69
		Stationery & Supplies				\$0.37
					Total	\$16.06
					Use	\$16.00
USB Drive: 8GB						
GC54985	\$33.00					
		Time Required			0.500 hours	
		Discovery Clerk AA	@	\$47.55 /hour		\$23.78
		Stationery & Supplies				\$9.49
					Total	\$33.27
					Use	\$33.00
USB Drive: 16GB						
GC54985	\$34.00					
		Time Required			0.500 hours	
		Discovery Clerk AA	@	\$47.55 /hour		\$23.78
		Stationery & Supplies				\$10.59
					Total	\$34.37
					Use	\$34.00
USB Drive: 32GB						
GC54985	\$40.00					
		Time Required			0.500 hours	
		Discovery Clerk AA	@	\$47.55 /hour		\$23.78
		Stationery & Supplies				\$16.49
					Total	\$40.27
					Use	\$40.00
USB Drive: 64GB						
GC54985	\$55.00					
		Time Required			0.500 hours	
		Discovery Clerk AA	@	\$47.55 /hour		\$23.78
		Stationery & Supplies				\$31.14
					Total	\$54.92
					Use	\$55.00

2026 Fee Schedule Documentation

205 District Attorney									
External Hard Drive: 1TB									
GC54985									
\$90.00		Time Required				0.500 hours			
		Discovery Clerk AA		@		\$47.55 /hour		\$23.78	
		Stationery & Supplies						\$66.66	
								Total	\$90.44
								Use	\$90.00
External Hard Drive: 2TB									
GC54985									
\$102.00		Time Required				0.500 hours			
		Discovery Clerk AA		@		\$47.55 /hour		\$23.78	
		Stationery & Supplies						\$78.66	
								Total	\$102.44
								Use	\$102.00
Peace Officer Civil Summons									
GC68097.2 (b-d)									
Actual Cost									
		(b) The party at whose request the subpoena is issued shall reimburse the public entity for the full cost to the public entity incurred in paying the peace officer, firefighter, state employee, trial court employee, or specified county employee his or her salary or other compensation and traveling expenses as provided for in this section, for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena. The amount of two hundred seventy-five dollars (\$275), together with the subpoena, shall be tendered to the person accepting the subpoena for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena.							
		(c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded.							
		(d) If the actual expenses should later prove to be more than the amount deposited, the difference shall be paid to the public entity by the party at whose request the subpoena is issued.							
		https://leginfo.legislature.ca.gov/68097.2							
								Daily	\$275.00
								Total	\$275.00
								Use Actual Cost	
235 Probation									
Adult Administrative Fee for Restitution Collection- REMOVE									
N/A									
California Assembly Bill 177 eliminated administrative fees for restitution collection.									
								Total	REMOVE
								Use	REMOVE

2026 Fee Schedule Documentation

219 Public Defender									
Legal services (hourly)									
Cost									
\$124.00									
	Staff Time							20,800.00	Annual Hours
	Staff Salary	@	\$	2,582,894.00	Annual Wages/Benefits				
								Total	\$124.18
								Use	\$124.00
NEW- Investigator Fees (hourly)									
Cost									
\$57.00									
	Staff Time							6,240.00	Annual Hours
	Staff Salary	@	\$	353,233.00	Annual Wages/Benefits				
								Total	\$56.61
								Use	\$57.00
246- Conflict Counsel									
Legal services (hourly)									
Cost									
\$117.00									
	Staff Time							10,400.00	Annual Hours
	Staff Salary	@	\$	1,216,769.44	Annual Wages/Benefits				
								Total	\$117.00
								Use	\$117.00
221 Sheriff									
Carry Concealed Weapon (CCW) Permits: CCW New Permit (In State, Out of State and Judicial)									
PC 26190(b)(1)									
\$191.00 plus DOJ Fees & Livescan Fingerprinting									
	# of Permits							120	Permits
	Salary & Supplies costs for new permits	@	\$22,482.48 total cost for new permits						
	Cost per permit								\$187.35
	Cost of Permittium per permit								\$4.00
								Total	\$191.35
								Use	\$191.00 plus DOJ Fees & Livescan Fingerprinting
Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal									
PC 26190(c)									
\$79.00 plus DOJ Fees & Livescan Fingerprinting									
	# of Permits							628	Permits
	Salary & Supplies costs for new permits	@	\$47,063.32 total cost for permit renewals						
	Cost per permit								\$74.94
	Cost of Permittium per permit								\$4.00
								Total	\$78.94
								Use	\$79.00 plus DOJ Fees & Livescan Fingerprinting

2026 Fee Schedule Documentation

221 Sheriff									
Carry Concealed Weapon (CCW) Permits: CCW Permit Modification									
PC 26190(e)									
\$23.00 plus DOJ Fees & Livescan Fingerprinting									
# of Permits						57 Permits			
Salary & Supplies costs for new permits		@		\$1,067.92 total cost for permit modifications					
Cost per permit								\$18.74	
Cost of Permittium per permit								\$4.00	
								Total	\$22.74
								Use	\$23.00 plus DOJ Fees & Livescan Fingerprinting
Explosive Permit With Magazine Inspection									
Health & Safety Code 12105 and GC 54985									
\$250.00									
Time Required						2.5 hours			
Deputy Sheriff Hourly Rate w/OH:		@		\$110.00				\$275.00	
								Total	\$275.00
								Use	\$250.00
*Reduced to Current State Fire Marshall Fee Rate									
Retail firearms dealers license- REMOVE									
N/A									
County of Humboldt does not have specific local regulatory licensing requirements for retail firearms dealers outside of business licensing requirements. Fees for business licenses can be locaed under Treasurer Tax-Collector									
PC 26700									
As used in this division, and in any other provision listed in Section 16580, “dealer,” “licensee,” or “person licensed pursuant to Sections 26700 to 26915, inclusive” means a person who satisfies all of the following requirements:									
(a) Has a valid federal firearms license.									
(b) Has any regulatory or business license, or licenses, required by local government.									
(c) Has a valid seller’s permit issued by the California Department of Tax and Fee Administration pursuant to Section 6067 of the Revenue and Taxation Code and, commencing July 1, 2024, has a valid certificate of registration issued pursuant to Section 36036 of the Revenue and Taxation Code.									
(d) Has a certificate of eligibility issued by the Department of Justice pursuant to Section 26710.									
(e) Has a license issued in the format prescribed by subdivision (c) of Section 26705.									
(f) Is among those recorded in the centralized list specified in Section 26715.									
https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?lawCode=PEN&division=6.&title=4.&part=6.&chapter=2.&article=1.									
								Total	REMOVE
								Use	REMOVE
Sheriff Deputy I/II									
GC 54985									
\$110.00/hr.									
Average Annual Salary & Benefits		\$9,122,620.00		@		64.0 FTE		\$142,540.94	
Clothing/Equipment/Training Costs								\$1,128.20	
Supervisory Cost per Employee								\$4,877.61	
Sheriff Admin OH costs per Employee								\$12,622.77	
County Applicable OH Cost Plan Costs								\$2,634.18	
Communications (Radio) Charges								\$2,423.61	
IT Charges								\$7,912.46	
WC and Gen Liability Charges								\$31,589.91	
						\$	205,729.68		
							@	1864	
								Total	\$110.37
								Use	\$110.37
									\$110.00/hr.

2026 Fee Schedule Documentation

221 Sheriff

Sheriff's Sergeant

GC 54985

\$144.00/hr.

Average Annual Salary & Benefits	\$2,911,455.00	@	15.0 FTE	\$194,097.00	
Clothing/Equipment/Training Costs				\$1,128.20	
Supervisory Cost per Employee				\$4,877.65	
Sheriff Admin OH costs per Employee				\$12,622.77	
County Applicable OH Cost Plan Costs				\$2,634.18	
Communications (Radio) Charges				\$2,423.61	
IT Charges				\$7,912.46	
WC and Gen Liability Charges				\$42,710.48	
				<u>\$268,406.35</u>	
		@	1864		\$143.99
					<u>\$143.99</u>
					\$144.00/hr.

Sheriff's Investigator

GC 54985

\$139.00/hr.

Average Annual Salary & Benefits	\$560,234.00	@	3.0 FTE	\$186,744.67			
Clothing/Equipment/Training Costs				\$1,128.20			
Supervisory Cost per Employee				\$4,877.60			
Sheriff Admin OH costs per Employee				\$12,622.77			
County Applicable OH Cost Plan Costs				\$2,634.18			
Communications (Radio) Charges				\$2,423.61			
IT Charges				\$7,912.46			
WC and Gen Liability Charges				\$41,096.17			
				<u>\$ 259,439.67</u>			
		@	1864				
							\$139.18
						Total	\$139.18
						Use	\$139.00/hr.

Voice Stress Analysis

GC 54985

\$230.00

Time Required					2.0 hours
Average Annual Salary & Benefits	\$923,325.00	@	5.0 FTE	\$184,665.00	
WC and Gen Liability Charges				<u>\$29,982.61</u>	
				\$ 214,647.61	
		@			1864
					<u>230.31</u>
					Total \$230.31
					Use \$230.00

2026 Fee Schedule Documentation

243 Sheriff- Jail									
Correctional Officer (contract)									
GC 54985									
\$80.00									
Average Annual Salary & Benefits \$7,405,880.00 @ 70.0 FTE \$105,798.29									
Average Annual Clothing/Equipment Costs \$763.89									
Average Annual Training Cost \$642.00									
Jail Supervisory Cost per Employee \$15,965.67									
Sheriff Admin OH costs per Employee \$12,622.77									
County Applicable OH Cost Plan Costs \$1,403.52									
Worker's Comp & Gen Liability Per Employee \$11,498.56									
\$ 148,694.70									
@ 1864									
\$79.77									
Total \$79.77									
Use \$80.00									
Daily Jail Rate (cost to house an inmate per day)									
GC 54985									
\$256.00									
Annual									
Jail Operations Expenses \$20,552,628.30									
Jail Armory Expenses \$43,670.50									
Jail Transport Expenses \$78,587.43									
Jail Training Expenses \$112,984.99									
Jail Medical Expenses \$5,623,259.39									
SHF Administration Charges \$1,221,434.00									
\$27,632,564.61									
Average Daily Population (ADP) 296									
Annual Rate per Inmate \$93,353.26 divided by 365 days									
\$255.76									
Total \$255.76									
Use \$256.00									
Sleeper rate									
Health & Safety Code 12105 and GC 54985									
\$736.00									
Time Required 6.0 hours									
Correctional Officer @ \$80.00 Contract Rate \$480.00									
Plus Daily Jail Rate \$256.00									
Total \$736.00									
Use \$736.00									
Work Crew Services, Daily Fee (public entities) * 8 hours									
Health & Safety Code 12105 and GC 54985									
\$717.00									
Time Required 8.0 hours									
Correctional Officer @ \$80.00 Contract Rate \$640.00									
Equipment/Mileage \$76.64									
Total \$716.64									
Use \$717.00									

2026 Fee Schedule Documentation

435 Public Health Lab						
Shucking fee						
HSC 101325	\$41.00					
	Time Required			0.5 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$41.00
	Materials					\$0.00
					Total	\$41.00
					Use	\$41.00
Oyster exam for coliforms LTB (20 tube)						
HSC 101325	\$95.00					
	Time Required			0.75 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$61.50
	Materials					\$33.00
					Total	\$94.50
					Use	\$95.00
Rabies Preparation Fee						
HSC 101325	\$62.00					
	Time Required			0.75 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$61.50
	Materials					\$0.00
					Total	\$61.50
					Use	\$62.00
Rabies examination - Bat						
HSC 101325	\$114.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$32.00
					Total	\$114.00
					Use	\$114.00
Rabies examination - Other animal						
HSC 101325	\$168.00					
	Time Required			1.5 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$123.00
	Materials					\$45.00
					Total	\$168.00
					Use	\$168.00
ELAP - Drinking water - Presence/Absence						
HSC 101325	\$41.00					
	Time Required			0.4 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$32.80
	Materials					\$8.00
					Total	\$40.80
					Use	\$41.00

2026 Fee Schedule Documentation

435 Public Health Lab						
ELAP - Drinking water - Enumeration (QT51)						
HSC 101325	\$47.00					
	Time Required			0.45 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$36.90
	Materials					\$10.50
					Total	\$47.40
					Use	\$47.00
ELAP/NSSP - LTB (10 tube) (Depuration Tank/Backup Drinking method)						
HSC 101325	\$76.00					
	Time Required			0.75 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$61.50
	Materials					\$14.00
					Total	\$75.50
					Use	\$76.00
NSSP - Seawater test - A-1 (Regulatory Growing Water)						
HSC 101325	\$76.00					
	Time Required			0.75 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$61.50
	Materials					\$14.00
					Total	\$75.50
					Use	\$76.00
ELAP - Bathing beach water tray test (Colilert 18 +Enterolert)						
HSC 101325	\$90.00					
	Time Required			0.75 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$61.50
	Materials					\$28.50
					Total	\$90.00
					Use	\$90.00
Blood lead						
HSC 101325	\$28.00					
	Time Required			0.25 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$20.50
	Materials					\$7.92
					Total	\$28.42
					Use	\$28.00
Bacterial culture- REMOVE						
N/A	No longer relevant fee, combined with Enteric Bacterial Culture Identification/Rule out.				Total	REMOVE
					Use	REMOVE

2026 Fee Schedule Documentation

435 Public Health Lab						
Syphilis Detection (RPR)						
HSC 101325	\$26.00					
	Time Required			0.25 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$20.50
	Materials					\$5.00
					Total	\$25.50
					Use	\$26.00
Syphilis Confirmation (TPPA)						
	\$44.00					
	Time Required			0.25 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$20.50
	Materials					\$23.00
					Total	\$43.50
					Use	\$44.00
GeneXpert Trichomonas Vaginalis PCR						
HSC 101325	\$78.00					
	Time Required			0.5 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$41.00
	Materials					\$36.50
					Total	\$77.50
					Use	\$78.00
Title 17 Clearance (Non-STEC)- NEW						
HSC 101325	\$39.00					
	Time Required			0.25 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$20.50
	Materials					\$18.00
					Total	\$38.50
					Use	\$39.00
STEC Title 17 Clearance- NEW						
HSC 101325	\$114.00					
	Time Required			0.75 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$61.50
	Materials					\$52.00
					Total	\$113.50
					Use	\$114.00
Shiga Toxin PCR- NEW						
HSC 101325	\$116.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$34.25
					Total	\$116.25
					Use	\$116.00

2026 Fee Schedule Documentation

435 Public Health Lab						
Bordetella pertussis PCR- NEW						
HSC 101325	\$123.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$40.50
					Total	\$122.50
					Use	\$123.00
Varicella Zoster Virus PCR- NEW						
HSC 101325	\$121.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$39.00
					Total	\$121.00
					Use	\$121.00
Measles PCR- NEW						
HSC 101325	\$113.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$31.00
					Total	\$113.00
					Use	\$113.00
Influenza A/B Typing- NEW						
HSC 101325	\$120.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$38.00
					Total	\$120.00
					Use	\$120.00
Influenza A Subtyping- NEW						
HSC 101325	\$127.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$45.00
					Total	\$127.00
					Use	\$127.00
Vibrio Parahaemolyticus PCR- NEW						
HSC 101325	\$175.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$93.00
					Total	\$175.00
					Use	\$175.00

2026 Fee Schedule Documentation

435 Public Health Lab						
Syphilis Titer (RPR)- NEW						
HSC 101325	\$31.00					
	Time Required			0.25 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$20.50
	Materials					\$10.00
					Total	\$30.50
					Use	\$31.00
Cefixime - sliding scale						
HSC 101325	\$88.00					
	Time Required			0.5 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$41.00
	Materials					\$47.25
					Total	\$88.25
					Use	\$88.00
Ceftriaxone - sliding scale						
HSC 101325	\$88.00					
	Time Required			0.5 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$41.00
	Materials					47.25
					Total	\$88.25
					Use	\$88.00
Azithromycin - sliding scale						
HSC 101325	\$88.00					
	Time Required			0.5 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$41.00
	Materials					\$47.25
					Total	\$88.25
					Use	\$88.00
Ciprofloxacin - sliding scale						
HSC 101325	\$88.00					
	Time Required			0.5 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$41.00
	Materials					\$47.25
					Total	\$88.25
					Use	\$88.00
Biofire Respiratory Panel - sliding scale						
HSC 101325	\$297.00					
	Time Required			1 hours		
	Laboratory Staff Productive Hourly Rate	@	\$82.00 /hour			\$82.00
	Materials					\$215.00
					Total	\$297.00
					Use	\$297.00

2026 Fee Schedule Documentation

435 Public Health Lab

Biofire Gastrointestinal Panel - sliding scale

HSC 101325	\$324.00								
	Time Required					1 hours			
	Laboratory Staff Productive Hourly Rate	@	\$82.00	/hour					\$82.00
	Materials								\$242.00
								Total	\$324.00
								Use	\$324.00

GeneXpert Gonorrhea PCR - sliding scale

HSC 101325	\$39.00								
	Time Required					0.25 hours			
	Laboratory Staff Productive Hourly Rate	@	\$82.00	/hour					\$20.50
	Materials								\$18.50
								Total	\$39.00
								Use	\$39.00

GeneXpert Chlamydia PCR - sliding scale

HSC 101325	\$39.00								
	Time Required					0.25 hours			
	Laboratory Staff Productive Hourly Rate	@	\$82.00	/hour					\$20.50
	Materials								\$18.50
								Total	\$39.00
								Use	\$39.00

GeneXpert Norovirus test - sliding scale

HSC 101325	\$91.00								
	Time Required					0.5 hours			
	Laboratory Staff Productive Hourly Rate	@	\$82.00	/hour					\$41.00
	Materials								\$50.00
								Total	\$91.00
								Use	\$91.00

406 Environmental Health

Productive Hourly Rate	Existing Rate	\$171.00
Total Budget (less grants and pass throughs)	\$	1,542,030.00
Productive Hours (Direct staff)		8,588.00
Hourly Rate 2024/25	\$	179.56
Difference	\$	8.56
Percentage Change		5.004%
	New Rate	\$ 179.56
	Use	\$180.00

2026 Fee Schedule Documentation

406 Environmental Health

Community Event and TFF:

HSC 114381(d)

Varies

Fee	Existing Fee	Time Required/	Productive Hourly	Use	
		Hours	Rate x Hours		
TFFP 1-7 Days Full Prep	\$ 171.00	1	\$ 180.00		\$180.00
TFLP 1-7 Days Limited Prep	\$ 86.00	0.5	\$ 90.00		\$90.00
TFFA TFF Annual Full Prep	\$ 513.00	3	\$ 540.00		\$540.00
TFLA TFF Annual Limited Prep	\$ 341.00	2	\$ 360.00		\$360.00
1603 TFF/Coordinator Late Fee	\$ 86.00	0.5	\$ 90.00		\$90.00
1605 Temporary Food Facility (TFF) Coordinator Permit	\$ 257.00	1.5	\$ 270.00		\$270.00
1646 Certified Farmers Market and Swap Meet - Coordinator	\$ 257.00	1.5	\$ 270.00		\$270.00
Total					Varies
Use					Varies

Food Facility Annual Program Fees:

HSC 114381(d), H&SC 114333.2 and HCC 521-13 Edible Food Generators

Varies

Fee	Existing Fee	Time Required/	Productive Hourly	Use	
		Hours	Rate x Hours		
1616 No Preparation	\$ 341.00	2	\$ 360.00		\$360.00
1612 Minimal Preparation	\$ 810.00	4.75	\$ 855.00		\$860.00
1608 Full Preparation	\$ 1,110.00	6.5	\$ 1,170.00		\$1,170.00
1620 Multiple Unit (per unit)	\$ 384.00	2.25	\$ 405.00		\$405.00
1637 Mobile No Preparation	\$ 384.00	2.25	\$ 405.00		\$405.00
1633 Mobile Minimal Preparation	\$ 556.00	3.25	\$ 585.00		\$590.00
1629 Mobile Full Preparation	\$ 810.00	4.75	\$ 855.00		\$860.00
1667 Commissary Permit	\$ 341.00	2	\$ 360.00		\$360.00
1643 Catering kitchen permit (not covered in other categories)	\$ 341.00	2	\$ 360.00		\$360.00
1670 Edible Food Generator Registration (CalCode facility)	\$ 86.00	0.5	\$ 90.00		\$90.00
1671 Edible Food Generator Registration (Non-CalCode facility)	\$ 171.00	1	\$ 180.00		\$180.00
1680 Fishermen's Market	\$ 470.00	2.75	\$ 495.00		\$495.00
1666 Host Facility	\$ 171.00	1	\$ 180.00		\$180.00
1696 Limited Service Charitable Feeding Operation Registration	\$ 257.00	1.5	\$ 270.00		\$270.00
1651 Produce Stand/Farm Stand	\$ 341.00	2	\$ 360.00		\$360.00
1641 Restricted Food Service Facility (Bed & Breakfast Inn)	\$ 384.00	2.25	\$ 405.00		\$405.00
1648 School Cafeteria	\$ 600.00	3.5	\$ 630.00		\$630.00
Total					Varies
Use					Varies

Cottage Food Operation Program Fees:

HSC 114365(a)(1)(A), HSC 114365(a)(2)(C), 114365.2, 114381 (d) and HSC 101325

Varies

Fee	Existing Fee	Time Required/	Productive Hourly	Use	
		Hours	Rate x Hours		
1662 Class B- Cottage Food Operation Permit (Up to 10 products)	\$ 250.00	1.5	\$ 270.00		\$270.00
1668 Class A Cottage Food Application Review (up to 10 products)	\$ 171.00	1	\$ 180.00		\$180.00
1661 Class A- Cottage Food Operation Registration (Up to 10 products)	\$ 86.00	0.5	\$ 90.00		\$90.00
1665 Cottage Food Operation Additional Product Review (per 10)	\$ 86.00	0.5	\$ 90.00		\$90.00
1663 Cottage Food Operation Complaint Investigation	\$ 171.00	1	\$ 180.00		\$180.00
1664 Cottage Food Re-inspection	\$ 171.00	1	\$ 180.00		\$180.00
Total					Varies
Use					Varies

2026 Fee Schedule Documentation

406 Environmental Health

Food Facilities Miscellaneous Fees and Services

HSC 114381(d), HSC 101325, and HSC114387

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
1657 Consultation/Pre-application Fee	\$ 171.00	1	\$ 180.00		\$180.00
1695 HACCP plan review (hourly rate)	\$ 171.00	1	\$ 180.00		\$180.00
Food program hourly rate in excess of allocated time, including consultations	\$ 171.00	1	\$ 180.00		\$180.00
1628 Food facility plan review - minor equipment/menu change (1 hour max)	\$ 171.00	1	\$ 180.00		\$180.00
1627 Food facility plan check (each additional hour)	\$ 171.00	1	\$ 180.00		\$180.00
1650 Food facility re-inspection fee	\$ 171.00	1	\$ 180.00		\$180.00
Total					Varies
Use					Varies

1626 Food facility plan review - New Food Facility (4 hour max.)

HSC 114381(d)

\$720.00

Time Required			4 hours		
Environmental Health Staff	@	\$180.00 /hour			\$720.00
Total					\$720.00
Use					\$720.00

*Fee updated from 3 hour minimum to reflect work associated with plan review and construction approval of a newly designed and constructed food facility.

Body Art Program Fees:

HSC 119324.5 and HSC 119323

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
3501 Practitioner Registration	\$ 83.00	0.5	\$ 90.00		\$90.00
3502 Body Art Facility Permit	\$ 341.00	2	\$ 360.00		\$360.00
3504 Body Art Mobile Facility	\$ 341.00	2	\$ 360.00		\$360.00
3505 Ear Piercing Facility Notification (one time fee)	\$ 58.00	0.333	\$ 59.94		\$60.00
3508 Body Art Facility plan review w/o sterilization (3 hour max.)	\$ 513.00	3	\$ 540.00		\$540.00
3509 Body Art Facility minor plan review (1 hour max)	\$ 171.00	1	\$ 180.00		\$180.00
3510 Body Art Facility plan check (each additional hour)	\$ 171.00	1	\$ 180.00		\$180.00
3507 Body Art Temporary Event Booth	\$ 128.00	0.75	\$ 135.00		\$135.00
3506 Body Art Event Sponsor	\$ 171.00	1	\$ 180.00		\$180.00
3503 Violation re-inspection fee	\$ 341.00	2	\$ 360.00		\$360.00
Total					Varies
Use					Varies

2026 Fee Schedule Documentation

406 Environmental Health

Public Swimming Pool/Spa:

HSC 101325

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
3605 Spa Pool Operating Permit (Annual)	\$ 680.00	4	\$ 720.00		\$720.00
3604 Swimming Pool Operational Permit (Annual)	\$ 680.00	4	\$ 720.00		\$720.00
3606 Wading pool operating permit	\$ 341.00	2	\$ 360.00		\$360.00
3614 Swimming Pool Operation Permit (Seasonal)	\$ 341.00	2	\$ 360.00		\$360.00
3615 Spa pool operating permit (seasonal)	\$ 341.00	2	\$ 360.00		\$360.00
3607-3609 Each additional pool/spa, wading pool--per facility	\$ 86.00	0.5	\$ 90.00		\$90.00
3612 Inactive Pool/Spa Inspection Fee	\$ 171.00	1	\$ 180.00		\$180.00
3602 Pool Plan review major equipment change	\$ 513.00	3	\$ 540.00		\$540.00
3601 Pool/spa facility plan review - minor equipment replacement (1 hour max)	\$ 171.00	1	\$ 180.00		\$180.00
3603 Pool Plan Check Each additional hour	\$ 171.00	1	\$ 180.00		\$180.00
3610 Pool/spa facility re-inspection fee	\$ 171.00	1	\$ 180.00		\$180.00
Total					Varies
Use					Varies

Consumer Protection Fees & Services:

HSC 101325

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2010 Canine Rabies Exemption Request	\$ 83.00	0.5	\$ 90.00		\$90.00
2601 Clearance Inspection	\$ 222.00	1.25	\$ 225.00		\$225.00
2602 Conditional Release of Health Hold	\$ 257.00	1.5	\$ 270.00		\$270.00
1698 Database/records report (1 hr. minimum)	\$ 171.00	1	\$ 180.00		\$180.00
1600 Consumer Protection Services (per Hour)	\$ 171.00	1	\$ 180.00		\$180.00
2100-2240 Vector Control Services-per hour or contract	\$ 171.00	1	\$ 180.00		\$180.00
2604 Preparation of Cancellation of Notice of Nuisance	\$ 341.00	2	\$ 360.00		\$360.00
2501 Organized camp inspection	\$ 860.00	5	\$ 900.00		\$900.00
2603, 2606-09 Housing inspection fee-per hour	\$ 171.00	1	\$ 180.00		\$180.00
2605 Solid Waste Complaint Investigation per hour	\$ 171.00	1	\$ 180.00		\$180.00
Total					Varies
Use					Varies

3601 Compliance Conference- NEW

HSC 114381(d)

\$360.00

Time Required			2 hours		
Environmental Health Staff	@	\$180.00 /hour			\$360.00
Fee for required compliance conference for non-compliant operators prior to suspension or revocation of permit. Examples include interference or obstruction of a Environmental Health inspection, failure to meet a compliance schedule, or ongoing repeated violations going unresolved.					Total \$360.00
					Use \$360.00

1625 Food facility plan review - major remodel- NEW

HSC 114381(d)

\$1,080.00

Time Required			6 hours		
Environmental Health Staff	@	\$180.00 /hour			\$1,080.00
					Total \$1,080.00
					Use \$1,080.00

2026 Fee Schedule Documentation

406 Environmental Health

3513 Body Art Facility Plan Review with Sterilization (4 hour max.)- NEW

HSC 119324.5

\$720.00

Time Required

Environmental Health Staff

@

\$180.00 /hour

4 hours

Total

Use

\$720.00

\$720.00

\$720.00

3611 Pool/spa facility plan review - new pool/spa- NEW

HSC 101325

\$1,440.00

Time Required

Environmental Health Staff

@

\$180.00 /hour

8 hours

Total

Use

\$1,440.00

\$1,440.00

\$1,440.00

411 Hazardous Materials

Productive Hourly Rate

Existing Rate

\$148.00

Total Budget (less grants and pass throughs)

\$

1,233,418.00

Productive Hours (Direct staff)

7,813.00

Hourly Rate 2025/26

\$

157.87

Difference

\$

9.87

Percentage Change

6.667%

New Rate

\$

157.87

Use

\$158.00

Hazardous Materials Program Fees:

HSC25404.5

Varies

Fee

Existing Fee

Time Required/
Hours

Productive Hourly
Rate x Hours

Use

See Attachment 1b - 411
Hazardous Materials

4202 Hazardous Materials Facility Fee

See Attachment 1b - 411 Hazardous Materials

4501 Permit-by-Rule Hazardous Waste Treatment Facility

\$

1,320.00

9

\$

1,422.00

Total

Use

Varies

Varies

Aboveground Petroleum Storage Tank Program Fee:

HSC25270.11 and HSC25404.5

Varies

Fee

Existing Fee

Time Required/
Hours

Productive Hourly
Rate x Hours

Use

4005 APSA Tier I facility

\$

370.00

2.5

\$

395.00

\$395.00

4006 APSA Tier II facility

\$

453.00

3

\$

474.00

\$474.00

4007 APSA Engineered facility

\$

840.00

6

\$

948.00

\$950.00

Total

Use

Varies

Varies

2026 Fee Schedule Documentation

411 Hazardous Materials					
California Accidental Release Program Fee:					
HSC25404.5					
Varies					
Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
5101 Risk Management Plan (RMP) Annual Fee	\$ 970.00	6.5	\$ 1,027.00		\$1,030.00
				Total	Varies
				Use	Varies
Underground Storage Tanks (UST) fees:					
HSC25404.5					
Varies					
Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
4101 UST Operating Permit	\$ 1,830.00	12	\$ 1,896.00		\$1,900.00
4103 New tank installation--each additional tank	\$ 297.00	2	\$ 316.00		\$316.00
4104 New tank installation--facility	\$ 2,210.00	15	\$ 2,370.00		\$2,370.00
4105 Permit amendment/tank	\$ 148.00	1	\$ 158.00		\$158.00
4106 Tank modification permit	\$ 590.00	4	\$ 632.00		\$630.00
4107 Test review	\$ 74.00	0.5	\$ 79.00		\$79.00
4108 Transfer of ownership	\$ 148.00	1	\$ 158.00		\$158.00
4109 Underground storage tank services in excess of allocated time (per hour)	\$ 148.00	1	\$ 158.00		\$158.00
4111 Closure permit--facility	\$ 1,110.00	7.5	\$ 1,185.00		\$1,190.00
4110 Closure permit --Each additional tank	\$ 148.00	1	\$ 158.00		\$158.00
				Total	Varies
				Use	Varies
Monitoring Wells & Borings Program Fee:					
HSC25404.5					
Varies					
Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
5501 Monitoring well permit (1-3 wells)	\$ 371.00	2.5	\$ 395.00		\$395.00
5502 Each additional well	\$ 74.00	0.5	\$ 79.00		\$79.00
5503 Well destruction per site (2 hour minimum)	\$ 297.00	2	\$ 316.00		\$316.00
5504 Well modification per site (2 hour minimum)	\$ 297.00	2	\$ 316.00		\$316.00
5505 Boring permit (1-5 bores site--per event)	\$ 222.00	1.5	\$ 237.00		\$237.00
5506 Each Additional Boring	\$ 44.00	0.3	\$ 47.40		\$48.00
5509 Well monitoring services in excess of allocated time (per hour)	\$ 148.00	1	\$ 158.00		\$158.00
				Total	Varies
				Use	Varies
Other Fees:					
HSC101325, HSC25404.5, HSC25404.6, HSC25507.2(d)(2), Prop 56, NS Humboldt County Code Ch 8 Section 817-15					
Varies					
Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
5001 Hazardous Materials Program services in excess of allocation time (per hour)	\$ 148.00	1	\$ 158.00		\$158.00
5003 High Risk Facility Fee Complex Facility Fee	\$ 371.00	2.5	\$ 395.00		\$395.00
5004 Database / Records Report (1 hour minimum)	\$ 148.00	1	\$ 158.00		\$158.00
5053 Conditional Release of Health Hold	\$ 222.00	1.5	\$ 237.00		\$237.00
5054 Clearance Inspection	\$ 222.00	1.5	\$ 237.00		\$237.00
5055 Complaint Inspection fee (minimum half hour)	\$ 74.00	0.5	\$ 79.00		\$79.00
5056 Hazardous Materials Emergency Response Team Support	\$ 13.00	0.1	\$ 15.80		\$16.00
3101 Tobacco Retailer License - Application Review	\$ 148.00	1	\$ 158.00		\$158.00
3102 Tobacco Retailer License - Annual Permit Fee	\$ 445.00	3	\$ 474.00		\$474.00
3103 Tobacco License Retailer - Services in excess of allocated time (per hour)	\$ 148.00	1	\$ 158.00		\$158.00
				Total	Varies
				Use	Varies

2026 Fee Schedule Documentation

430 Integrated Waste Mgmt.

Productive Hourly Rate	Existing Rate	\$168.00
Total Budget (less grants and pass throughs)	\$	479,147.00
Productive Hours (Direct staff)		2,714.00
Hourly Rate 2025/26	\$	176.55
Difference	\$	8.55
Percentage Change		5.09%

New Rate	\$	176.55
Use		\$177.00

Landfill:

PRC 43213

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use
3002 With approved closure plan	\$ 1,960.00	11.75	\$ 2,079.75	\$2,080.00
3001 Municipal Solid Waste	\$ 11,540.00	68.75	\$ 12,168.75	\$12,170.00
3004 Non-Municipal Solid Waste (active)	\$ 4,460.00	26.5	\$ 4,690.50	\$4,690.00
3005 Non-Municipal Solid Waste (closing or inactive)	\$ 1,520.00	9	\$ 1,593.00	\$1,590.00
3007 Compost and Transfer/processing Facility Fee	\$ 5,050.00	30	\$ 5,310.00	\$5,310.00
3008 Solid Waste Vehicle Inspection Fee (per hr.)	\$ 168.00	1	\$ 177.00	\$177.00
3016 Solid Waste Facility/Operation Re-inspection Fee (per hr.)	\$ 168.00	1	\$ 177.00	\$177.00
Total				Varies
Use				Varies

Permit and Review Fees:

PRC 43213

HSC 101325

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use
3010 Solid Waste Operation Fee (notification tier)	\$ 1,340.00	8	\$ 1,416.00	\$1,420.00
3011 Hearing panel fee	\$ 1,340.00	8	\$ 1,416.00	\$1,420.00
3012 New Solid Waste Operation - Agency Notification	\$ 1,010.00	6	\$ 1,062.00	\$1,060.00
3013 New Solid Waste Facility - Registration, or Standardized	\$ 3,370.00	20	\$ 3,540.00	\$3,540.00
3015 New Full Solid Waste Facility Permit	\$ 8,420.00	50	\$ 8,850.00	\$8,850.00
3017 Report of Facility Information Amendment	\$ 2,530.00	15	\$ 2,655.00	\$2,660.00
3018 Permit Revision	\$ 6,740.00	40	\$ 7,080.00	\$7,080.00
3019 Periodic Full Facility Review	\$ 5,050.00	30	\$ 5,310.00	\$5,310.00
3020 Cleanup Grant Eligibility Review	\$ 1,010.00	6	\$ 1,062.00	\$1,060.00
3021 Exemption from Solid Waste Facility Permit	\$ 1,010.00	6	\$ 1,062.00	\$1,060.00
3022 Local Enforcement Agency Project Review (per hour)	\$ 168.00	1	\$ 177.00	\$177.00
3058/3059 LEA Program hourly rate in excess of allocated time, including consultations	\$ 168.00	1	\$ 177.00	\$177.00
3054 Complaint Inspection Fee	\$ 168.00	1	\$ 177.00	\$177.00
3055 Conditional Release of Health Hold	\$ 253.00	1.5	\$ 265.50	\$266.00
3056 Clearance Inspection	\$ 253.00	1.5	\$ 265.50	\$266.00
3057 Cancellation of Notice of Nuisance	\$ 337.00	2	\$ 354.00	\$354.00
3060 Permit Modification	\$ 3,370.00	20	\$ 3,540.00	\$3,540.00
3061 Periodic Registration Tier Facility Review	\$ 3,370.00	20	\$ 3,540.00	\$3,540.00
3065 Database/Records Report (1hr. Minimum)	\$ 168.00	1	\$ 177.00	\$177.00
3033 Ag Materials Compost Operation Inspection Fee	\$ 589.00	3.5	\$ 619.50	\$620.00
Total				Varies
Use				Varies

2026 Fee Schedule Documentation

486 Env. Health-Land Use

Productive Hourly Rate	Existing Rate	\$	187.00
Total Budget (less grants and pass throughs)		\$	707,328.00
Productive Hours (Direct staff)			3,517.00
Hourly Rate 2025/26		\$	201.12
Difference		\$	14.12
Percentage Change			7.549%
	New Rate	\$	201.12
	Use	\$	201.00

Land use program fees:

HCC 611-11 & 612-2

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2726 Land use program hourly rate	\$ 187.00	1	\$ 201.00		\$201.00
2757 Site Evaluation (3 hour minimum)	\$ 750.00	4	\$ 804.00		\$800.00
2744 Pre-application review (one hour minimum) per hour	\$ 187.00	1	\$ 201.00		\$201.00
				Total	Varies
				Use	Varies

Standard Onsite Wastewater Treatment Systems (OWTS):

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2703 Standard Wastewater Treatment System Permit (Repair)	\$ 1,590.00	8.5	\$ 1,708.50		\$1,710.00
2704 Standard Wastewater Treatment System Permit (Consultant Prepared)	\$ 1,680.00	9	\$ 1,809.00		\$1,810.00
2705 Standard Onsite Wastewater Treatment System Permit (DEH Prepared; requires Site Evaluation)	\$ 1,870.00	10	\$ 2,010.00		\$2,010.00
				Total	Varies
				Use	Varies

Non-Standard Onsite Wastewater Treatment Systems (OWTS):

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

HCC 612-2

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2707, 2708 Non-standard Onsite Wastewater Treatment system permit--repair	\$ 2,200.00	11.75	\$ 2,361.75		\$2,360.00
2709 Non-Standard Onsite Wastewater Treatment system permit - Consultant Prepared	\$ 2,380.00	12.75	\$ 2,562.75		\$2,560.00
2710 Non-Standard Onsite Wastewater Treatment System System--Operating Permit	\$ 140.00	0.75	\$ 150.75		\$151.00
2711 Non-Standard Onsite Wastewater Treatment System--DEH Inspection Fee	\$ 234.00	1.25	\$ 251.25		\$251.00
2766 Non-Standard OWTS Operating Permit (1500-10,000 gpd)	\$ 187.00	1	\$ 201.00		\$201.00
2765 Non-Standard OWTS Operating Permit (1500-10,000 gpd) DEH Inspection Fee	\$ 421.00	2.25	\$ 452.25		\$452.00
				Total	Varies
				Use	Varies

2026 Fee Schedule Documentation

486 Env. Health-Land Use

Other Onsite Wastewater Treatment Systems(OWTS) Permits:

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

HCC 612-2

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2712 Commercial Onsite Wastewater Treatment system permit or >1,500 GPD flow	\$ 3,460.00	18.5	\$ 3,718.50		\$3,720.00
2713 Onsite Wastewater Treatment system permit extension	\$ 187.00	1	\$ 201.00		\$201.00
2716 Reserve area testing	\$ 750.00	4	\$ 804.00		\$800.00
2715 Onsite Wastewater Treatment system permit appeal fee	\$ 1,220.00	6.5	\$ 1,306.50		\$1,310.00
2717 Existing Onsite Wastewater Treatment system modification	\$ 421.00	2.25	\$ 452.25		\$452.00
2718 Septic tank destruction permit	\$ 374.00	2	\$ 402.00		\$402.00
2733 Onsite Wastewater Treatment System Variance SDS Waiver Application	\$ 560.00	3	\$ 603.00		\$600.00
				Total	Varies
				Use	Varies

Graywater Permits:

HCC 617-1

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2729 Graywater Permit for Complex Systems	\$ 1,220.00	6.5	\$ 1,306.50		\$1,310.00
2781 Graywater Permit for Simple Systems	\$ 940.00	5	\$ 1,005.00		\$1,010.00
				Total	Varies
				Use	Varies

Onsite Wastewater Treatment system-wet weather monitoring well program:

HCC 612-2

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2730 Monitoring well notification (1-2 wells), (3 hr minimum)	\$ 560.00	3	\$ 603.00		\$600.00
2752 Each additional well	\$ 47.00	0.25	\$ 50.25		\$50.00
				Total	Varies
				Use	Varies

Waterless Toilet System WTS) Permits:

HCC 615-4

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2770 Waterless Toilet System Permit New Construction	\$ 750.00	4	\$ 804.00		\$800.00
2771 Waterless Toilet System Permit -- Modification	\$ 374.00	2	\$ 402.00		\$402.00
2772 Waterless Toilet System Permit -- Repair	\$ 374.00	2	\$ 402.00		\$402.00
2773 Waterless Toilet System Permit -- Destruction	\$ 374.00	2	\$ 402.00		\$402.00
2774 Waterless Toilet System -- Operating Permit	\$ 140.00	0.75	\$ 150.75		\$151.00
				Total	Varies
				Use	Varies

2026 Fee Schedule Documentation

486 Env. Health-Land Use

Water Well Programs -excludes any fees charged by other county departments:

HCC 631-3(a)

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2722 Well construction permit	\$ 1,080.00	5.75	\$ 1,155.75		\$1,160.00
2723 Well destruction permit	\$ 374.00	2	\$ 402.00		\$402.00
2763 Well Modification/Repair	\$ 374.00	2	\$ 402.00		\$402.00
2724 Water test and collection	\$ 327.00	1.75	\$ 351.75		\$352.00
				Total Use	Varies Varies

Drinking Water Program:

HSC119303

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
6601 State Small Water System Annual Inspection Fee	\$ 650.00	3.5	\$ 703.50		\$700.00
6604 Water System Re-Inspection	\$ 374.00	2	\$ 402.00		\$402.00
6606 Water System Plan Check (each additional hour)	\$ 187.00	1	\$ 201.00		\$201.00
6602 Water Collection Sample and Test	\$ 328.00	1.75	\$ 351.75		\$352.00
				Total Use	Varies Varies

Liquid Waste fees: 2701 Septic tank pumper/septage hauler (annual permit) includes one inspection

HCC 612-2

\$1,010.00

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours		
2701 Septic tank pumper/septage hauler (annual permit) includes one inspection	\$ 940.00	5	\$ 1,005.00		\$1,005.00
				Total Use	\$1,005.00 \$1,010.00

Other Fees:

HSC 101325

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2735 Complaint Inspection Fee	\$ 187.00	1	\$ 201.00		\$201.00
2753 Conditional Release of Health Hold	\$ 374.00	2	\$ 402.00		\$402.00
2754 Clearance Inspection	\$ 281.00	1.5	\$ 301.50		\$302.00
2755 Cancellation of Notice of Nuisance	\$ 374.00	2	\$ 402.00		\$402.00
2734 Department approval letter	\$ 374.00	2	\$ 402.00		\$402.00
				Total Use	Varies Varies

2026 Fee Schedule Documentation

486 Env. Health-Land Use

Land use fees to be collected by other county departments:

HCC 612-2

Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)

HSC 101325

Varies

Fee	Existing Fee	Time Required/ Hours	Productive Hourly Rate x Hours	Use	
2719 Building Department construction referral (office review up to 1 hour)	\$ 187.00	1	\$ 201.00		\$201.00
2720 Building Department construction referral (field review up to 2 hours)	\$ 374.00	2	\$ 402.00		\$402.00
2721 Building Department construction referral (each additional hour)	\$ 187.00	1	\$ 201.00		\$201.00
2747 Land use permit Residential (CDP, CUP, SP, Variance, etc.)	\$ 187.00	1	\$ 201.00		\$201.00
2746 Land use permit Commercial (CDP, CUP, SP, Variance, etc.)	\$ 374.00	2	\$ 402.00		\$402.00
2748 Lot line adjustment (di minimus)	\$ 187.00	1	\$ 201.00		\$201.00
2749 Lot line adjustment (subdivision requirements) per parcel	\$ 560.00	3	\$ 603.00		\$600.00
2759 Determination of Status for Subdivision	\$ 187.00	1	\$ 201.00		\$201.00
2741 Major/minor subdivision (community sewer)	\$ 187.00	1	\$ 201.00		\$201.00
2740 Major/minor subdivision (subdivision requirements)--per parcel	\$ 560.00	3	\$ 603.00		\$600.00
2742 Final map inspection fee	\$ 468.00	2.5	\$ 502.50		\$500.00
2743 Water production testing review	\$ 374.00	2	\$ 402.00		\$402.00
2750 Planning project appeal fee	\$ 750.00	4	\$ 804.00		\$800.00
2745 Planning project review (each additional hour)	\$ 187.00	1	\$ 201.00		\$201.00
2736 Business license application review (from County Tax Collector)	\$ 94.00	0.5	\$ 100.50		\$101.00
2737 Existing Onsite Wastewater Treatment system modification - major component replacement	\$ 890.00	4.75	\$ 954.75		\$950.00
2700 Septic tank pumper/septage hauler - additional inspection	\$ 281.00	1.5	\$ 301.50		\$302.00
				Total	Varies
				Use	Varies

416 Public Health Field Nursing

Sliding fee scale used where applicable- REMOVE

N/A

Remove sliding fee scale for Targeted Case Management (TCM) home visits. DHHS Public Health finalized withdrawal from TCM program in September 2025.

Total REMOVE
Use REMOVE

TCM home visit- REMOVE

N/A

DHHS Public Health finalized withdrawal from TCM program in September 2025.

Total REMOVE
Use REMOVE

2026 Fee Schedule Documentation

261 Ag. Commission

36.72%				
Position	Annual S&B	ICRP 36.7235%	Productive Hours	Productive Hourly Rate
AGR/WGTS & MSR INSPCTR I	\$70,018.00	\$95,728.61	1792	\$53.42
AGR/WGTS & MSR INSPCTR SR	\$128,258.00	\$175,354.34	1768	\$99.18
AGR/WGTS & MSR INSPCTR SR	\$128,501.00	\$175,686.57	1688	\$104.08
AGR/WGTS & MSR INSPCTR SR	\$92,540.00	\$126,520.69	1768	\$71.56
AGR/WGTS & MSR INSPCTR SUP	\$133,955.00	\$183,143.28	1768	\$103.59
AVERAGE				\$87.00

Quarantine shipment inspection (1/2 hour minimum)

FAC 5852(a) and CCR 4603(g)

\$104/hr plus mileage

Time Required			1 hours	
Senior Ag Inspector	@	\$104.08		\$104.08
Mileage				Varies
			Total	\$104.08
			Use	\$104/hr plus mileage

Inspections related to testing non-commercial weighing and measuring devices

B&P Code 12240 & 12241 and B & P Code 12210(b) & 12210.5

\$87/hr plus mileage

Time Required			1 hours	
Ag Inspector	@	\$87.00		\$87.00
Mileage				Varies
			Total	\$87.00
			Use	\$87/hr plus mileage

Apiary Protection Program Registration

FAC 29044 and 3 CCR 2951

Varies

Modification to existing fee from Current State Rate to establish tiered fee by colony size to authorize the county to waive the apiary registration fee for beekeepers possessing fewer than nine colonies.	0-9 Hives	Fee waived
	10-50 Hives	\$100.00
	51+ Hives	\$250.00
	Broker	\$250.00

Inspections related to enforcement of sampling, testing and destruction of non-compliant hemp requirements

FAC 80115(c)

\$87/hr plus mileage

Time Required			1 hours	
Ag Inspector	@	\$87.00		\$87.00
Mileage				Varies
			Total	\$87.00
			Use	\$87/hr plus mileage

Inspections related to testing non-commercial weighing and measuring devices

B&P Code 12240 & 12241 and B & P Code 12210(b) & 12210.5

\$87/hr plus mileage

Time Required			1 hours	
Ag Inspector	@	\$0.00		\$0.00
Mileage				Varies
			Total	\$0.00
			Use	\$87/hr plus mileage

2026 Fee Schedule Documentation

261 Ag. Commission		
Inspection Charges: Mileage Charges		
U.S. Code 5707		
Current IRS Standard Mileage Rate		
https://www.gsa.gov/travel/plan-a-trip/transportation-airfare-rates-pov-rates-etc/privately-owned-vehicle-pov-mileage-reimbursement		
Total		Varies
Use		Current IRS Standard Mileage Rate

2026 Fee Schedule Documentation

372 Aviation-Murray Field Airport- NEW

CPI Adjustment

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

CPI

	September 2024	\$	334.27
	August 2025	\$	344.10
Difference		\$	9.83
Percentage Change			2.94%

TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet

49 USC 40116

\$91.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$88.00
	\$2.59
Total	\$90.59
Use	\$91.00

TIEDOWN FEES (MONTHLY RATES): Wingspan 40' - 45'

49 USC 40116

\$109.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$106.00
	\$3.12
Total	\$109.12
Use	\$109.00

TIEDOWN FEES (MONTHLY RATES): Wingspan 45' and greater

49 USC 40116

\$138.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$134.00
	\$3.94
Total	\$137.94
Use	\$138.00

HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar: Brick #7-10, 12-16

49 USC 40116

\$247.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$240.00
	\$7.06
Total	\$247.06
Use	\$247.00

HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar: Goetz1 #29-32, 34-38

49 USC 40116

\$293.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$285.00
	\$8.38
Total	\$293.38
Use	\$293.00

HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar: Goetz2 #22-26, 39-43

49 USC 40116

\$293.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$285.00
	\$8.38
Total	\$293.38
Use	\$293.00

2026 Fee Schedule Documentation

372 Aviation-Murray Field Airport- NEW									
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar: Stewart #50,52									
49 USC 40116									
\$324.00									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$315.00									
\$9.26									
\$324.26									
\$324.00									
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar: Nunno #46-48, 54-56									
49 USC 40116									
\$355.00									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$345.00									
\$10.14									
\$355.14									
\$355.00									
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar: Gardner #2-5, 18-21									
49 USC 40116									
\$278.00									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$270.00									
\$7.94									
\$277.94									
\$278.00									
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar with Storage: Brick #11									
49 USC 40116									
\$293.00									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$285.00									
\$8.38									
\$293.38									
\$293.00									
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar with Storage: Goetz1 #33									
49 USC 40116									
\$362.00									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$352.00									
\$10.35									
\$362.35									
\$362.00									
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar with Storage: Stewart #49,51									
49 USC 40116									
\$495.00									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$481.00									
\$14.14									
\$495.14									
\$495.00									
HANGAR STORAGE FEES (MONTHLY RATES): Small T-Hangar with Storage: Gardner #1,17									
49 USC 40116									
\$371.00									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$360.00									
\$10.58									
\$370.58									
\$371.00									

2026 Fee Schedule Documentation

373 Aviation-Rohnerville Airport- NEW

CPI Adjustment

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0_CUUS0400SA0

CPI

September 2024	\$	334.27
August 2025	\$	344.10
Difference	\$	9.83
Percentage Change		2.94%

TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet

49 USC 40116

\$67.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$65.00
	\$1.91
Total	\$66.91
Use	\$67.00

TIEDOWN FEES (MONTHLY RATES): Wingspan 40' - 45'

49 USC 40116

\$87.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$85.00
	\$2.50
Total	\$87.50
Use	\$87.00

TIEDOWN FEES (MONTHLY RATES): Wingspan 45' and greater

49 USC 40116

\$112.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$109.00
	\$3.20
Total	\$112.20
Use	\$112.00

HANGAR STORAGE FEES (MONTHLY RATES): Executive Hangar #2

49 USC 40116

\$229.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$222.00
	\$6.53
Total	\$228.53
Use	\$229.00

HANGAR STORAGE FEES (MONTHLY RATES): Executive Hangar #3-5

49 USC 40116

\$335.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$325.00
	\$9.56
Total	\$334.56
Use	\$335.00

HANGAR STORAGE FEES (MONTHLY RATES): Executive Hangar #8

49 USC 40116

\$990.00

Existing Fee			
CPI Adjustment	@	2.94%	

	\$960.00
	\$28.22
Total	\$988.22
Use	\$990.00

2026 Fee Schedule Documentation

373 Aviation-Rohnerville Airport- NEW									
HANGAR STORAGE FEES (MONTHLY RATES): Executive Hangar #9-10									
49 USC 40116									
\$348.00									
	Existing Fee								\$338.00
	CPI Adjustment	@	2.94%						\$9.94
							Total		\$347.94
							Use		\$348.00
HANGAR STORAGE FEES (MONTHLY RATES): Executive Hangar #11									
49 USC 40116									
\$1,100.00									
	Existing Fee								\$1,070.00
	CPI Adjustment	@	2.94%						\$31.46
							Total		\$1,101.46
							Use		\$1,100.00
HANGAR STORAGE FEES (MONTHLY RATES): Executive Hangar #12-14,16-17									
49 USC 40116									
\$309.00									
	Existing Fee								\$300.00
	CPI Adjustment	@	2.94%						\$8.82
							Total		\$308.82
							Use		\$309.00
HANGAR STORAGE FEES (MONTHLY RATES): Executive Hangar #15, 18									
49 USC 40116									
\$232.00									
	Existing Fee								\$225.00
	CPI Adjustment	@	2.94%						\$6.62
							Total		\$231.62
							Use		\$232.00
HANGAR STORAGE FEES (MONTHLY RATES): Port-A-Port #1									
49 USC 40116									
\$340.00									
	Existing Fee								\$330.00
	CPI Adjustment	@	2.94%						\$9.70
							Total		\$339.70
							Use		\$340.00
HANGAR STORAGE FEES (MONTHLY RATES): Port-A-Port #6, 7									
49 USC 40116									
\$242.00									
	Existing Fee								\$235.00
	CPI Adjustment	@	2.94%						\$6.91
							Total		\$241.91
							Use		\$242.00
Hangar Waiting List (Annually)									
49 USC 40116									
\$26.00									
	Existing Fee								\$25.00
	CPI Adjustment	@	2.94%						\$0.74
							Total		\$25.74
							Use		\$26.00

2026 Fee Schedule Documentation

373 Aviation-Rohnerville Airport- NEW

ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW

49 USC 40116

Actual Cost																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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2026 Fee Schedule Documentation

374 Aviation-Garberville Airport- NEW									
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Permit Fee (1-Hr Administrative Hourly Rate) NEW									
49 USC 40116									
\$126.00									
	Time required				1.00	hours			
	Administrative Hourly Rate	@	126 /hour					\$126.00	
							Total	\$126.00	
							Use	\$126.00	
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Review Fee (Actual Hours Billed at Administrative Hourly Rate) NEW									
49 USC 40116									
Actual Cost									
	Time required				Variable	hours		\$126/hour	
	Administrative Hourly Rate	@	126 /hour				Total	\$126/hour	
							Use	Actual Cost	
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Recorded Document Processing Fee (1-Hr Administrative Hourly Rate) NEW									
49 USC 40116									
\$126.00									
	Time required				1.00	hours		\$126.00	
	Administrative Hourly Rate	@	126 /hour				Total	\$126.00	
							Use	\$126.00	
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Appeal Rate (Actual Hours Billed at Administrative Hourly Rate) NEW									
49 USC 40116									
Actual Cost									
	Time required				Variable	hours		\$126/hour	
	Administrative Hourly Rate	@	126 /hour				Total	\$126/hour	
							Use	Actual Cost	
ALUC PROGRAM MANAGEMENT (ALL AIRPORTS): Aviation Easement Public Noticing Costs (Actual Costs Incurred) NEW									
49 USC 40116									
Actual Cost									
	Time required				Variable	hours		\$126/hour	
	Administrative Hourly Rate	@	126 /hour					\$0.18-\$1.25/line*	
	Publication						Total	Variable	
			*Actual cost dependent upon market rate and size of publication.				Use	Actual Cost	

381 Aviation-Enterprise Fund

CPI Adjustment

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

CPI

September 2024	\$	334.27
August 2025	\$	344.10
Difference	\$	9.83
Percentage Change		2.94%

2026 Fee Schedule Documentation

381 Aviation-Enterprise Fund						
TIEDOWN FEES (MONTHLY RATES): Wingspan Less than 40 feet						
49 USC 40116						
\$103.00						
	Existing Fee					\$100.00
	CPI Adjustment	@	2.94%			\$2.94
					Total	\$102.94
					Use	\$103.00
TIEDOWN FEES (MONTHLY RATES): Wingspan 40' - 45'						
49 USC 40116						
\$124.00						
	Existing Fee					\$120.00
	CPI Adjustment	@	2.94%			\$3.53
					Total	\$123.53
					Use	\$124.00
TIEDOWN FEES (MONTHLY RATES): Wingspan 45' and greater						
49 USC 40116						
\$155.00						
	Existing Fee					\$151.00
	CPI Adjustment	@	2.94%			\$4.44
					Total	\$155.44
					Use	\$155.00
HANGAR STORAGE FEES (MONTHLY RATES): Medium T-Hangar						
49 USC 40116						
\$474.00						
	Existing Fee					\$460.00
	CPI Adjustment	@	2.94%			\$13.52
					Total	\$473.52
					Use	\$474.00
HANGAR STORAGE FEES (MONTHLY RATES): T-Hangar Storage						
49 USC 40116						
\$282.00						
	Existing Fee					\$274.00
	CPI Adjustment	@	2.94%			\$8.06
					Total	\$282.06
					Use	\$282.00
Hangar Waiting List (Annually)						
49 USC 40116						
\$26.00						
	Existing Fee					\$25.00
	CPI Adjustment	@	2.94%			\$0.74
					Total	\$25.74
					Use	\$26.00
LAND LEASE RATES (Aeronautical Improved Land): Up to 49,999 SF						
49 USC 40116						
\$0.44						
	Existing Fee					\$0.43
	CPI Adjustment	@	2.94%			\$0.01
					Total	\$0.44
					Use	\$0.44

2026 Fee Schedule Documentation

381 Aviation-Enterprise Fund									
LAND LEASE RATES (Aeronautical Improved Land): 50,000-249,999 SF (cost per SF/YR)									
49 USC 40116									
\$0.44									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$0.43									
\$0.01									
\$0.44									
\$0.44									
LAND LEASE RATES (Aeronautical Improved Land): 250,000-999,999 SF (cost per SF/YR)									
49 USC 40116									
\$0.47									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$0.46									
\$0.01									
\$0.47									
\$0.47									
LAND LEASE RATES (Aeronautical Improved Land): 1,000,000 SF or greater (cost per SF/YR)									
49 USC 40116									
\$0.32									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$0.31									
\$0.01									
\$0.32									
\$0.32									
LAND LEASE RATES (Aeronautical Non-Improved Land): Up to 49,999 SF (cost per SF/YR)									
49 USC 40116									
\$0.35									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$0.34									
\$0.01									
\$0.35									
\$0.35									
LAND LEASE RATES (Aeronautical Non-Improved Land): 50,000-249,999 SF (cost per SF/YR)									
49 USC 40116									
\$0.32									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$0.31									
\$0.01									
\$0.32									
\$0.32									
LAND LEASE RATES (Aeronautical Non-Improved Land): 250,000-999,999SF (cost per SF/YR)									
49 USC 40116									
\$0.37									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$0.36									
\$0.01									
\$0.37									
\$0.37									
LAND LEASE RATES (Aeronautical Non-Improved Land): 1,000,000 SF or greater									
49 USC 40116									
\$0.23									
Existing Fee									
CPI Adjustment @ 2.94%									
Total									
Use									
\$0.22									
\$0.01									
\$0.23									
\$0.23									

2026 Fee Schedule Documentation

381 Aviation-Enterprise Fund					
AIRCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 2					
49 USC 40116	\$24.00				
	Existing Fee				\$23.00
	CPI Adjustment	@	2.94%		\$0.68
				Total	\$23.68
				Use	\$24.00
AIRCRAFT TRANSIENT PARKING RATES (ALL AIRPORTS): FAA Design Group 3					
49 USC 40116	\$31.00				
	Existing Fee				\$30.00
	CPI Adjustment	@	2.94%		\$0.88
				Total	\$30.88
				Use	\$31.00
Off-airport car rental concessions (Ground Transportation or Rental Cars) REMOVE					
N/A					
	Terms and conditions for off-airport car rental concession rates negotiated by contract.				
				Total	REMOVE
				Use	REMOVE
Ground courier permit fee (month) REMOVE					
N/A					
	Terms and conditions for ground coueir operators negotiated by contract.				
				Total	REMOVE
				Use	REMOVE
After hours fueling service charge/Fuel-On Board Airline Call Out					
49 USC 40116	\$112.00				
	Existing Fee				\$109.00
	CPI Adjustment	@	2.94%		\$3.20
				Total	\$112.20
				Use	\$112.00
Fuel-On-Board Airline Call Out					
49 USC 40116	\$104.00				
	Existing Fee				\$101.00
	CPI Adjustment	@	2.94%		\$2.97
				Total	\$103.97
				Use	\$104.00
SECURITY: AOA New Badge (2-Year Expiration)					
49 USC 40116	\$92.00				
	Existing Fee				\$89.00
	CPI Adjustment	@	2.94%		\$2.62
				Total	\$91.62
				Use	\$92.00

2026 Fee Schedule Documentation

381 Aviation-Enterprise Fund									
SECURITY: AOA Renew Badge (2-Year Expiration)									
49 USC 40116									
\$70.00									
	Existing Fee								\$68.00
	CPI Adjustment	@	2.94%						\$2.00
							Total		\$70.00
							Use		\$70.00
SECURITY: AOA Lost or Stolen Badge									
49 USC 40116									
\$184.00									
	Double Cost of New AOA Badge								\$92.00
	*with CPI Adjustment						Total		\$184.00
							Use		\$184.00
SECURITY: SIDA New Badge (CHRC and STA)									
49 USC 40116									
\$172.00									
	Existing Fee								\$167.00
	CPI Adjustment	@	2.94%						\$4.91
							Total		\$171.91
							Use		\$172.00
SECURITY: SIDA Renew Badge (2-Year Expiration)									
49 USC 40116									
\$88.00									
	Existing Fee								\$85.00
	CPI Adjustment	@	2.94%						\$2.50
							Total		\$87.50
							Use		\$88.00
SECURITY: SIDA Lost or Stolen Badge									
49 USC 40116									
\$344.00									
	Double Cost of New SIDA Badge								\$172.00
	*with CPI Adjustment						Total		\$344.00
							Use		\$344.00
SECURITY: Alarm /Security Response Fee (one unit)									
49 USC 40116									
\$328.00									
	Existing Fee								\$319.00
	CPI Adjustment	@	2.94%						\$9.38
							Total		\$328.38
							Use		\$328.00
In-Terminal Digital Marketing: Package 1- Monthly Run- Non-profit Rate									
49 USC 40116									
\$175.00									
	30% discounted rate for non-profit entities.								
							Proposed Fee	\$	250.00
							30% discount	\$	75.00
							Total		\$175.00
							Use		\$175.00

2026 Fee Schedule Documentation

325 Road Fund-Maintenance

Sr. Engineering Tech (Step E w/longevity)	\$79.84
ICRP @ 15.00%	\$11.98
Overhead @ 30.00%	\$23.95
Weighted Hourly Rate	\$115.77
Rounded Hourly Rate	\$116.00

Traffic Counts (greater Humboldt Bay area)

GC 54985

\$1,240.00

Time required	10.00 hours
Mileage (2 round trips at 20 miles each way)	80.00 miles
Sr. Engineering Tech (Step E w/longevity)	@ \$116.00 /hour \$1,160.00
Mileage rate	@ \$1.06 /mile \$84.80
Total	\$1,244.80
Use	\$1,240.00

Traffic Counts (All Other Areas)

GC 54985

\$1,440.00

Time required	10.00 hours
Mileage (2 round trips at 65 miles each way)	260.00 miles
Sr. Engineering Tech (Step E w/longevity)	@ \$116.00 /hour \$1,160.00
Mileage rate	@ \$1.06 /mile \$275.60
Total	\$1,435.60
Use	\$1,440.00

Billing Fee

Cost + OH

Weighted Rate

Time required	0.60 hours
Administrative Staff	@ \$59.20 /hour \$35.52
Total	\$35.52
Use	Weighted Rate

*Actual time will be tracked and billed by daily timesheet data

331 Road Fund- Natural Resources

Environmental Permitting and Compliance Manager (Step E)	\$81.45
ICRP @ 71.85%	\$58.52
Overhead @ 15.00%	\$12.22
Weighted Hourly Rate	\$152.19
Rounded Hourly Rate	\$152.00

331 Road Fund- Natural Resources

Providing photos, flood data, wetlands information, historic maps, information on coastal bluff and stream bank erosion: Labor per hour

Cost + OH

\$152.00

Environmental Permitting and Compliance Manager (Step E)	@ \$152.00 /hour \$152.00
Total	\$152.00
Use	\$152.00

2026 Fee Schedule Documentation

350 Motor Pool									
Administrative Services									
Cost + OH									
Weighted Rate		Time required				0.60		hours	
		Administrative Staff		@		\$59.20 /hour			
								\$35.52	
								Total	
								\$35.52	
		*Actual time will be tracked and billed by daily timesheet data						Use	
								Weighted Rate	
438 Solid Waste									
Solid Waste delivered to Redway Transfer Station in compacted form or truckload sizes greater than six cubic yards by public (fee per ton)									
County Ordinance 521-8									
\$187.42		Set per Recology						Existing Fee	
								\$181.00	
								3.55% increase	
								\$6.42	
								Total	
								\$187.42	
								Use	
								\$187.42	
Green Waste (per ton)									
County Ordinance 521-8									
\$158.31		Set per Humboldt Waste Management Authority						Existing Fee	
								\$130.71	
								21.12% increase	
								\$27.60	
								Total	
								\$158.31	
								Use	
								\$158.31	
Table Bluff Landfill Maintenance Fee (per ton solid waste)									
HWMA									
\$0.85		Set per Humboldt Waste Management Authority						Existing Fee	
								\$0.74	
								15% increase	
								\$0.11	
								Total	
								\$0.85	
								Use	
								\$0.85	
166 Public Works Land Use									
Administrative Services									
Cost + OH									
Weighted Rate		Time required				0.60		hours	
		Administrative Staff		@		\$59.20 /hour			
								\$35.52	
								Total	
								\$35.52	
		*Actual time will be tracked and billed by daily timesheet data						Use	
								Weighted Rate	
168 Public Works Land Use - County Surveyor									
Administrative Services									
Cost + OH									
Weighted Rate		Time required				0.60		hours	
		Administrative Staff		@		\$59.20 /hour			
								\$35.52	
								Total	
								\$35.52	
		*Actual time will be tracked and billed by daily timesheet data						Use	
								Weighted Rate	

