

COUNTY OF HUMBOLDT

For the meeting of: 11/29/2022

File #: 22-1476

To: Board of Supervisors

From: Probation

Agenda Section: Consent

SUBJECT:

Two Professional Services Agreements with Graphic Control Systems, Inc. for Security-Related Improvements Within the Juvenile Hall and Regional Facility; and for Maintenance of Security Equipment Within the Juvenile Hall and Regional Facility

RECOMMENDATION(S):

That the Board of Supervisors:

- 1. Approve, and authorize Chair of the Board to execute, the attached professional services agreement with the Graphic Control Systems, Inc. regarding security related improvements within the Juvenile Hall and Regional Facility in the amount of \$189,625.12, for the period of July 1, 2022 through June 30, 2024;
- 2. Approve, and authorize the Chair of the Board to execute, the attached professional services agreement with Graphic Control Systems, Inc. regarding maintenance of security equipment in the Juvenile Hall and Regional Facility, in the amount of \$19,077 for the period of July 1, 2022 through June 30, 2023;
- 3. Authorize the Chief Probation Officer to execute any and all subsequent amendments to the attached professional services agreements with Graphic Control Systems, Inc., after review and approval by County Counsel, Risk Management and the County Administrative Office;
- 4. Direct the Clerk of the Board to return four fully executed original copies of the attached professional services agreements with Graphic Control Systems Inc., to the Probation Department, Attention: Ellisha Hardison for further processing.

SOURCE OF FUNDING:

Board of State and Community Corrections, Youth Programs and Facilities Grant Probation Department Trust Account (3782)

DISCUSSION:

On May 4, 2021, the Humboldt County Probation Department requested your Board grant authority to apply for the Youth Programs and Facility Grant (YPFG) being offered by the Board of State and Community Corrections (BSCC). The YPFG program is part of Senate Bill 823 in which \$9.6 million dollars was set aside for the Board of State and Community Corrections to "award one-time grants, to

counties for the purpose of providing resources for infrastructure-related needs and improvements to assist counties in the development of a local continuum of care," (Welf. & Inst. Code, § 2250, subd. (a)). Humboldt County Probation applied for these funds in order to meet some infrastructure needs brought on by the Secure Youth Treatment Program (SYTP).

The Humboldt County Juvenile Hall is a secure, 30-bed facility located at 2006 Harrison Avenue, Eureka, California. It is laid out with the sleeping rooms opening onto a large, shared, rectangular living space. Classrooms, dining area, and programming rooms are accessible from the common area. The detained youth in the hall range from ages 12 to 18. They include youth freshly arrested for alleged criminal behavior and wards pending disposition, placement or serving a commitment. Detained youth, regardless of their status, comingle as they attend school, participate in programming, share meals, and recreate.

The SYTP will change the profile of the youth housed in the juvenile hall. It will include a small number of individuals, perhaps 1 to 5, who are serving lengthy sentences, and whose age could be as high as 25. Based on prior Division of Juvenile Justice (DJJ) commitments from Humboldt County, staff expects they will have extensive criminal histories and a high degree of complex trauma. The introduction of older, more criminally sophisticated youth with significant service and security needs is a cause for concern as it relates to the younger detained youth. In addition, the SYTP youth will have unique program and treatment requirements that will benefit from a distinct secure treatment space.

Included with the May 4 staff report was a resolution granting the Chief Probation Officer authority to sign the grant agreement, and related documents and amendments for fiscal year 21/22. Following your Boards approval, additional funding was made available under this grant which changed the proposed scope of this project. As such, Humboldt County Probation submitted a budget modification, revised budget table and revised budget narrative to the BSCC in December 2021 with the intent to secure the maximum funding available for Humboldt County, totaling \$167,529. The funding was secured, and it is anticipated to be used to complete the following projects in the Humboldt County Probation Youth Detention Facilities:

- 1. Installation of a redundant station which will make operation of the secure doors in the Regional Facility (RF) possible via touch screen controls in the Juvenile Hall. Being able to operate the RF door locks from the Juvenile Hall increases staff safety and eases staffing burdens by not requiring staff in both control rooms.
- 2. Connecting a new recreation yard door in the RF, installed during the construction of the new juvenile hall, to existing door controls in the control room.
- 3. The upgrade from an analog camera system in the Juvenile Hall to fully digital, allowing for recording and storage capabilities as well as ensuring that the camera system has adequate support in the future.

Accordingly, the Humboldt County Probation Department recommends that the Board of Supervisors approve, and authorize the Board of Supervisors Chair to execute, the attached professional services agreements with Graphic Control Systems, Inc. to complete the above noted improvements within the Juvenile Hall, Regional Facility in the amount of \$204,427.20, for the period of July 1, 2022 through

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June 30, 2024 as well as executing the equipment maintenance agreement in the amount of \$19,077 for the period of July 1, 2022 to June 30, 2023. Additionally, staff recommends the Board authorize the Chief Probation Officer, to execute any and all subsequent amendments to the attached professional services agreements with Graphic Control Systems, Inc., after approval by County Counsel, Risk Management and the County Administrative Office to avoid any delays in the provision of needed security improvements.

FINANCIAL IMPACT:

The attached professional services agreements with Graphic Control Systems, Inc. have a total payable of \$204,427.20 for the period of July 1, 2022 to June 30, 2024 and \$19,077 for the period of July 1, 2022 through June 30, 2023. However, in the event local, state or federal funding is reduced or eliminated, the County of Humboldt may reduce the above-referenced maximum amount payable or terminate the attached professional services agreements with Graphic Control Systems, Inc.

Expenditure appropriations related to the attached agreement have been included in the approved fiscal year 2022/23 budget for the 1100234 and 1100234001 Funding for the attached professional services agreements with Graphic Control Systems, Inc. is available through The Youth and Families Program Grant, and Probation Trust Funds.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

Board of State and Community Corrections (BSCC)
California Department of Corrections and Rehabilitation (CDCR)
State Public Works Board (SPWB)
California Department of Finance (DOF)

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could choose not to approve the agreement; however, this alternative is not recommended as it will prevent Humboldt County Probation from being able to draw down the available grant funds needed to upgrade security equipment in the juvenile detention facilities.

ATTACHMENTS:

- 1. Professional services agreement with Graphic Control Systems, Inc. regarding security related improvements within the Juvenile Hall, Regional Facility
- 2. Professional services agreement with Graphic Control Systems, Inc. regarding maintenance of security equipment in the Juvenile Hall and Regional Facility
- 3. Certificate of Insurance- Graphic Control Systems, Inc.

PREVIOUS ACTION/REFERRAL:

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Board Order No.: C-10; C-22 Meeting of: 5/4/2021; 12/7/2021

File No.: 21-527; 21-1480