

EXHIBIT A
LIST OF PROJECTS FOR FISCAL YEAR 2019-2020

19/20-1 Project Title: County-wide ADA Curb Ramp/Rehabilitation

Project Description: This project covers the installation of accessible curb ramps in various locations throughout the county.

Project Location: County-wide

Estimated Completion Date: 12/2019

Estimated Useful Life: Min 20 / Max 20 years

Estimated Total Project Cost: \$1,500,000

19/20-2 Project Title: County-wide Roadway and Culvert Maintenance/Rehabilitation

Project Description: This project covers labor, materials and equipment needed for road system maintenance repairs throughout the entirety of Humboldt County. These activities include, but are not limited to; crack filling and sealing, pothole patching, grading, grader patching, dig outs, slurry seal, chip seal, striping, painting, and brush cutting. Additionally, materials required to complete these tasks, include, but are not limited to; hot and cold mix, tar, thermoplastic striping paints, culvert piping, and couplers, aggregate and any other materials used in the express intent of repairing a roadway or projects pertaining to safety. This includes both contracted and non-contracted work.

Project Location: County-wide

Estimated Completion Date: 2019

Estimated Useful Life: Min 20 / Max 20 years

Estimated Total Project Cost: \$3,000,000

*19/20-3 Project Title: **Emergency Services***

Project Description: This project encompasses all costs that pertain to emergency opening of roadways and the actions made to expedite repairs or provide service to disenfranchised citizens. These projects include, but are not limited to, culvert repair such as trenching, tunneling, compacting, armoring, as well as flagging, detouring, hauling, repairing, and providing essentials services such as transporting and accommodating citizens who have been deprived of the ability to utilize roadways due to unexpected road damages and closures. This includes both contracted and non-contracted work.

Project Location: County-wide

Estimated Completion Date: 6/2019

Estimated Useful Life: Min 1 / Max 15 years

Estimated Total Project Cost: \$100,000 – \$1,000,000

*19/20-4 Project Title: **Illegal Dumping and Encampment Reclamation Costs***

Project Description: This project covers the costs to clean up illegally dumped materials and restore sites where dumping has occurred; and to discourage future illegal dumping. Costs include labor, materials and equipment required to clean, repair and reclaim affected sites. This includes both contracted and non-contracted work. Initially, it is anticipated that illegal dumping will continue to occur at sites until efforts to discourage illegal dumping take effect. As such the useful life of the project is based upon the probable reoccurrence of illegal dumping.

Project Location: County-wide

Estimated Completion Date: 6/2019

Estimated Useful Life: Min 1/ Max 5 years

Estimated Total Project Cost: \$150,000

19/20-5 Project Title: Roadside Brush Clearing for Traffic Safety and Fire Fuels Reduction

Project Description: This project covers the added cost for labor materials and equipment required to perform brush clearing on county-maintained roads. This will also enhance the grant funding that the county has received for this type of work.

Project Location: County-wide

Estimated Completion Date: 6/2019

Estimated Useful Life: Min 1 / Max 3 years

Estimated Total Project Cost: \$ 100,000