COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1175-454	4455	Other State - Health	15,000.00			
1175-454	9180	IR- MH Chrg to Other Co Dept	35,000.00			
1175-454	707012	Donations	1,800.00			
EXPENDITURE					51,800.00	total revenue
1175454	1475	Salaries/Benefits Cost Share	27,520.00			
1175454	2108	Food	800.00			
1175454	2118	Professional & Special Service	18,200.00			
1175454	2123	Special Departmental Expense	4,280.00			
1175454	3999	Support and Care	1,000.00			
		Supplemental Total	103,600.00	0.00	51,800.00	total expend
					0.00	balance

DESCRIPTION: Supplemental budget for AAP and CDPH Suicide Prevention grants within 1175-454 in FY 23-24

PREPARED BY: **Mike Moehnke**

DATE:

POSTED BY: