

## **COUNTY OF HUMBOLDT**

AGENDA ITEM NO.

C-23

For the meeting of May 24, 2016

Date:

April 28, 2016

To:

Board of Supervisors

From:

Thomas K. Mattson, Director of Public Works

Subject:

FRANCIS CREEK CULVERT REPLACEMENT ON PORT KENYON ROAD (2H010) PM 0.45 TO PM 0.64; PROJECT NO.: P1210308; CONTRACT NO.: 211303

### RECOMMENDATION(S):

That the Board of Supervisors:

- Accepts the completed contract, including all change orders approved by the Public Works Department, between Mercer-Fraser Company, and Humboldt County for the Francis Creek culvert replacement on Port Kenyon Road.
- 2. Approves the final claim for payment, as submitted by the Public Works Department to the Auditor/Controller, in the amount of \$2,995.69. This will bring the total amount paid to 100 percent of the contract.

#### **SOURCE OF FUNDING:**

California Department of Water Resources (DWR), California Department of Fish and Wildlife (DFW), Humboldt County Resource Conservation District (RCD) and the Public Works Road Fund

Prepared by Renee Fleek	AO Approval Laren Clorello
REVIEW: Auditor County Counsel Human Resources	Other
TYPE OF ITEM:  Consent Departmental public Hearing Other  PREVIOUS ACTION/REFERRAL:	BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT Upon motion of Supervisor Fennell Seconded by Supervisor Bass Ayes Sundberg, Fennell, Lovelace, Bohn, Bas Nays Abstain Absent
Board Order NoC-14/D14/C11  Meeting of: May 19, 2015/November 17,2015/July 14, 2015	and carried by those members present, the Board hereby approves the recommended action contained in this Board report.  Dated: May 24, 2011e  By:  Kathy Hayes, Clerk of the Board

#### DISCUSSION:

This project consisted of replacing a culvert on Port Kenyon Road at Francis Creek with a pre-cast concrete structure. The project was identified in the Salt River Watershed Assessment (CDFG2004) and is part of a larger effort proposed by the Salt River Partners and Salt River Advisory Group to address sediment sources and sediment accretion in the Salt River and its tributaries. Coastal cutthroat trout utilize habitat in Francis Creek and coho salmon were documented in Francis Creek within the city limits of Ferndale in 2005. The culvert is a migration/emigration barrier to adult and juvenile fish. The failing and plugged culvert affected hydrology, floodplain function, water quality and habitat conditions.

On May 19, 2015, the Board of Supervisors authorized the Clerk of the Board to advertise the above-referenced project for bids. On June 23, 2015, the County received four (4) bids for the project. The project was awarded to Mercer-Fraser Company the lowest responsive bidder on July 14, 2015. The award amount was \$747,680.00. Change orders through project completion amounted to an increase of \$82,671.93.

#### **FINANCIAL IMPACT:**

Total construction costs for this project were \$830,351.93. This project is being funded through grants from the California Department of Water Resources (\$300,000.00) and the California Department of Fish and Wildlife (\$468,376.00). Humboldt County Resource Conservation District is funding \$91,700.00 for the sewer line improvements in contract change order number 1. The remainder shall be provided by the Road Fund. Construction costs are included in the FY 2015-16 Road Fund Budget.

This project conforms to the Board of Supervisors' Core Role of providing for and maintaining infrastructure as identified in the Board's Strategic Framework.

#### OTHER AGENCY INVOLVEMENT:

California Department of Water Resources (DWR)
California Department of Fish and Wildlife (DFW)
Humboldt County Resource Conservation District (RCD)

#### **ALTERNATIVES TO STAFF RECOMMENDATIONS:**

None recommended. The project has been completed and the requested board action is needed to accept the project.

#### ATTACHMENT(S):

Acceptance Statement

Construction of Francis Creek Culvert Replacement Project # P1210308 County project # 211303

# PROPOSED FINAL ESTIMATE OF WORK DONE ON FRANCIS CREEK CULVERT REPLACEMENT ON PORT KENYON ROAD PM 0.45 TO PM 0.64

CONTRACT ITEMS	(As detailed	on attachment):

ORIGINAL CONTRACT AMOUNT \$ 747,680.00 TOTAL APPROVED CHANGE ORDERS \$ 82,671.93 TOTAL CONTRACT \$ 830,351.93

#### **ACCEPTANCE STATEMENT**

I have examined the above proposed Final Estimate and agree to accept the total of \$830,351.93 as full payment for all work performed on the above contract, except as may be indicated below.

Please return this statement to:

Business Division County of Humboldt Public Works 1106 2<sup>nd</sup> Street Eureka, CA 95501