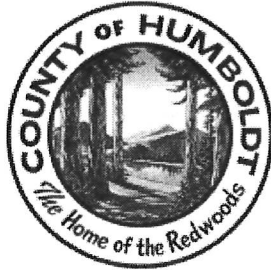


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GINGER CAMPBELL, Third District
NICHOLAS KOHL, Fourth District
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EDDIE MORGAN, Alternate

CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES APPLICATION FOR FUNDING

The Humboldt County Citizens' Advisory Committee on Measure Z Expenditures is now accepting applications for funding. Measure Z, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

The Advisory Committee meets on each Thursday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

Applications for funding must be filed with the County Administrative Office BY 5:00 P.M. ON FEBRUARY 15, 2021. Postmarks are not acceptable for meeting this deadline.

Agency Name:

Humboldt County Public Works

Contact Person/Title:

Thomas Mattson / Director

Mailing Address:

1106 Second Street

Phone Number:

707 445-7491

City:

Eureka

Zip code

95501

Email address:

tmattson@co.humboldt.ca.us

1. Amount of Measure Z Funding Requested for FY 2021-22:

\$ 250,000

2. Entity Type:

- Humboldt County Department
- Contract Service Provider to Humboldt County
- Local Government Entity
- Private Service Provider
- Non-Profit Service Provider
- Other (Describe Below)

Other:

3. Describe how the scope of your proposal fits the intent of Measure Z. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page? (750 character limit)

This item falls under the Measure Z category of public safety and maintaining 911 emergency response times. Humboldt County roads are used by law enforcement, fire protection, and other emergency services to respond to calls of emergencies. Public Works currently puts out approximately ten (10) miles of chip seal for road maintenance and to prolong the life of roads that haven't fallen below maintenance level condition. The roads that Road Maintenance are currently able to focus on are main arterial and collector roads, the condition of these roads have a direct connection to response times for emergency vehicles and for the safety of the traveling public.

4. Please provide a brief description of the proposal for which you are seeking funding. (1500 character limit)

The county's average pavement condition index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was measured as 55 in 2017. This grade puts county roadways on the border between fair and poor condition. It is essential to public safety that repairs and maintenance are done on these roadways to prevent their further degradation and ensure the safety and expediency of the county's first responders. Public Works Road Maintenance is seeking funding to put out request for proposals to supply the oil needed to perform a minimum 10 miles of chip seal on county roadways. Roads Maintenance will provide chips for seal, labor, and equipment. This projects will help prevent county roads from failing and provide safer roadways that allow law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions such as potholes, pavement failures, or road closures which could damage their vehicles. The chip seal projects that were scheduled be performed by the Road Maintenance workforce have been reduced and some roads cancelled due to funding shortfalls. During spring of 2020, road crews, working with Measure Z funding prepared several miles of county roadway for chip sealing. During summer of 2020 the chip sealing of the prepared roads was delayed due to lack of funding. The approval of this project will allow for these sections as well as additional roadways to be completely prepped and chip sealed.

5. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds? (750 character limit)

The Public Works department does not have enough funding for the proposed project due to SB1 and gas tax shortfalls. Measure Z funds will help offset the backlog of maintenance needed on the county-maintained road system.

6. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service? (500 character limit)

The main funding for these Road Maintenance activities is from gas taxes, SB1 and property taxes. Historically, the funding received through these revenue sources yield significant shortfalls for the number of projects required to maintain county roadways. This makes it imperative to receive additional support from local funding sources.

7. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support? (500 character limit)

The Public Works Department, currently, has no other funding options for the proposed projects. The proposed chip seal project already has significant community support.

8. Will the proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name the entity and describe what participation would look like. (750 character limit)

No, the proposed project will not require expanded activity on the part of another entity.

9. Are there recurring expenses associated with this application, such as personnel costs?

No Yes

If Yes, detail those expenses here: (500 character limit)

[Empty box for detailing expenses]

REQUIRED ATTACHMENTS - Be sure to include the following with your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct.

Date:

Signature:

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office * 825 Fifth Street, Suite 112 * Eureka, CA 95501-1153 * cao@co.humboldt.ca.us

Attachment II - Exhibit E
Budget
HUMBOLDT COUNTY PUBLIC WORKS

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions	CHIP SEAL	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs				
Title: Business Office				
Salary and Benefits Business Manager \$54.8332 hourly				
Calculation: Fiscal Assistant \$31.2065 hourly		2,000.00		(2,000.00)
Duties Description: Staff time for tracking, billing and paying on contracts.				
Title: Road Division Management				
Salary and Benefits Roads Division Manager \$86.1638 hourly				
Calculation: Roads Superintendent \$69.4899 hourly		2,000.00		(2,000.00)
Duties Description: Staff time for overseeing contracts and work performed.				
		Total Personnel:	4,000.00	0.00
				(4,000.00)
B. Operational Costs (Rent, Utilities, Phones, etc.)				
Title: Contract Chip Seal Oil				
Contractor work provide and apply chip seal oil estimated at \$15,000				
Description: per mile, to be paid at prevailing wages.		\$150,000		(150,000.00)
Title: Crack Seal Rental				
Description: Rental costs of crack seal machine.		\$20,000		(20,000.00)
Title: Cal Fire inmate Crews cut brush for prep of chip seal				
Cal Fire inmate Crews are hired to cut brush for preparation of chip				
Description: seal at a rate of \$200.00 a day per crew.		\$5,000		(5,000.00)
		Total Operating Costs:	\$175,000	0
				(175,000.00)
C. Consumables/Supplies (Supplies and Consumables should be separate)				
Title: Crack Seal Material				
Three pallets of crack seal material to be used to prepare road for chip				
Description: seal or slurry seal.		\$13,000		(13,000.00)
Title: Chip Sealing Aggregate				
Fine aggregate for chip sealing to be produced by Road Maintenance at				
a cost of \$9.00 per ton for approximately 10 miles of county roadways				
Description: (2,200 tons).		\$20,000		(20,000.00)
Title: Hot Mix Asphalt (HMA)				
Description: HMA is used for patching to prepare roadways to be chip sealed.		\$38,000		(38,000.00)
		Total Consumable/Supplies:	\$71,000	0
				(71,000.00)
		Invoice Total:	250,000.00	