

HUMBOLDT COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES**Mental Health fund****Mental Health Administration****Budget Adjustment****Fiscal Year: 2018-19**

	<u>Budget Unit</u>	<u>Line item</u>	<u>Amount</u>
<u>Revenues</u>			
Other Grants	1170424	707254	\$ (77,105)
<u>Expenditures</u>			
Salaries & Benefits			
Salaries and Wages	1170-424	1100	(58,317)
Unemployment Insurance	1170-424	1450	(117)
Retirement	1170-424	1500	(13,627)
PARS Contribution	1170-424	1510	(583)
FICA	1170-424	1600	(4,461)