



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
L-1

For the meeting of: October 7, 2014

Date: August 27, 2014
To: Board of Supervisors
From: Phillip Smith-Hanes, County Administrative Officer *PSH*
Subject: Public Hearing to Consider Adoption of an Ordinance for the 2014-15 Update of the Humboldt County Schedule of Fees and Charges and Transfer from Contingencies (4/5 vote)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Open the public hearing;
2. Introduce by title, Ordinance No. ____ (Attachment IV), updating the Humboldt County Schedule of Fees and Charges for 2014-15, waive the first reading of the ordinance;
3. Receive the staff report and public comments;
4. Approve the new, increased, decreased, deleted or changed fees, or modify the new, increased, decreased, deleted or changed fees, as shown in the 2014-15 Humboldt County Schedule of Fees and Charges (Attachment I);

Prepared by Nicole Morrow

CAO Approval

Amy Olsen

REVIEW:

Auditor _____ County Counsel *WNL* Human Resources _____ Other _____

TYPE OF ITEM:

____ Consent
____ Departmental
 Public Hearing
____ Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor *Lovelace* Seconded by Supervisor *Fennell*

Ayes *Sundberg, Lovelace, Bohn, Fennell, Bass*
Nays _____
Abstain _____
Absent _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: *Oct. 7, 2014*

By: *Kathy Hayes*
Kathy Hayes, Clerk of the Board

5. Adopt the Ordinance;
6. Direct the Clerk of the Board, within 15 days, to publish a post-adoption summary of the ordinance (Attachment V) with the names of the Supervisors voting for and against the ordinance, and to post in the office of the Clerk of the Board a certified copy of the full text of the adopted ordinance and amendments along with the names of those Supervisors voting for and against the ordinance [Government Code Section 25124 (b)(1)]; and
7. Close the public hearing.
8. Approve a transfer from contingencies for the continuation of reduced fees for the Hazardous Material Fee for Agriculture Handler Facilities in the amount of \$15,000 for budget unit 1100-199 Contributions to Other Funds. (4/5 vote)

SOURCE OF FUNDING: All County Funds

DISCUSSION:

Annually, County departments review fees and charges to determine whether such fees and charges are sufficient to recoup costs associated with providing services to the public. Attachment Ia provides a comparison of the existing fees and charges to those proposed to be effective November 10, 2014. For fees that are proposed to change, calculations supporting the new charge are contained in Attachment III. For new fees, documentation detailing why the fee is being recommended by the affected department is contained in Attachment II. Primarily, the changes reflect fees that are being updated and/or clarified after review by a specific department to insure cost recovery of services to the maximum extent possible.

Government Code Sections 54986 and 66018 require that prior to adopting a resolution of ordinance approving a new fee or changing an existing fee, the Board of Supervisors hold a public hearing at which time oral or written presentations can be made.

If your Board adopts the ordinance (Attachment IV), it will be effective November 10, 2014, and the new fees will be in effect as of that date, with the exception of the Building and Planning fees, which will go into effect December 8, 2014.

On August 12th, 2014 your Board approved the existing Ag Handler fee schedule, continuing the subsidy to cover County costs associated with the mandated program. Costs for currently enrolled farms are estimated to be \$13,337. Staff anticipates additional farms will enroll in the program, making the total contribution from contingencies approximately \$15,000 for FY 2014-15.

FINANCIAL IMPACT:

For the most part, the revised fees reflect updating fees to current costs, the collection of which results in a net zero budget impact. The recommendations before the Board supports the Board's Strategic Framework, priorities for new initiatives by managing resources to ensure sustainability of services.

The current balance in General Fund Contingencies (1100-990) is \$1,550,000. The approval of the transfer for reduced Hazardous Material fee, will reduce Contingencies by \$15,000 leaving a balance of \$1,535,000.

OTHER AGENCY INVOLVEMENT:

All entities, agencies or businesses impacted by specific fees are involved.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could modify specific recommended fee changes, or decline to adopt a new fee schedule and leave the current fees in place. These alternatives are not recommended, as the proposed fees have been prepared by Departments to maximize cost recovery.

ATTACHMENTS:

Attachment I- 2014-15 Proposed Fee Schedules

- Ia- 2014-15 Humboldt County Schedule of Fees & Charges
- Ib- 261A Agriculture Commission
- Ib- 261B Agriculture Commission
- Ib- 262 Building Inspection
- Ib- 321 Road Fund- Engineering
- Ib- 411 Hazardous Materials Program
- Ib- 422 Public Health Field Nursing

Attachment II- Supporting Calculations for New Fees

Attachment III- Supporting Documentation for Fee Changes

Attachment IV- Draft Ordinance

Attachment V- Summary for Publication after Adoption of Ordinance

Attachment VI- Appropriation Transfer Form

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA

Certified copy of portion of proceedings, Meeting of October 7, 2014

ORDINANCE AMENDING AND UPDATING THE HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES FOR PERMITS AND SERVICES OF THE VARIOUS HUMBOLDT COUNTY DEPARTMENTS

ORDINANCE NO. 2519

WHEREAS, the Board of Supervisors finds that, to the greatest extent possible, users' fees, when allowed by law, should cover the cost of providing services; and

WHEREAS, the various County departments, in conjunction with the Auditor-Controller's Office, audit and calculate the cost of providing the various permits and services of the department; and

WHEREAS, the fees and charges adopted hereby are based upon the cost of permit processing and providing services to users.

NOW, THEREFORE, the Board of Supervisors of the County of Humboldt ordains as follows:

SECTION 1. Ordinance No. 2487 is hereby amended to include the proposed charges and fees listed in the "2014-15 Humboldt County Schedule of Fees and Charges," and attachments thereto, on file with the Clerk of the Board. Said fees and charges are hereby adopted. Any conflict between the prior provisions of Ordinance No. 2487 and the "2014-15 Humboldt County Schedule of Fees and Charges" shall be resolved in favor of the latter.

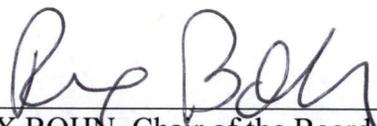
SECTION 2. All other filing, permits and users' fees and charges for the activities of various County departments as adopted in Ordinance No. 2487 shall continue in force and effect. In the event that a court of competent jurisdiction invalidates any fee or charge contained in the "2014-15 Humboldt County Schedule of Fees and Charges," the equivalent fee or charge as established by Ordinance No. 2487 shall be deemed to be reinstated.

SECTION 3. This ordinance shall become effective on November 10, 2014, with the exception of Building and Planning fees which will become effective 60 days after adoption.

SECTION 4. The Board of Supervisors hereby authorizes the Clerk of the Board to publish a summary of this ordinance pursuant to Government Code Section 25124(b)(1).

PASSED, APPROVED AND ADOPTED this 7th day of *October*, 2014 on the following vote, to wit.

AYES: Supervisors Sundberg, Lovelace, Bohn, Fennell, Bass
NOES: Supervisors --
ABSENT: Supervisors --

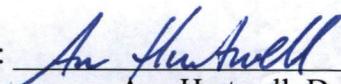


REX BOHN, Chair of the Board of Supervisors of
the County of Humboldt, State of California

(SEAL)

ATTEST:

Kathy Hayes, Clerk of the Board of Supervisors
of the County of Humboldt, State of California

By: 

Ana Hartwell, Deputy

Attachment I

2014-15 Proposed Fee Schedules

Attachment Ia- 2014-15 Humboldt County Schedule of Fees & Charges
Attachment Ib- 261A Agriculture Commission
Attachment Ib- 261B Agriculture Commission
Attachment Ib- 262 Building Inspection
Attachment Ib- 321 Road Fund- Engineering
Attachment Ib- 411 Hazardous Materials Program
Attachment Ib- 422 Public Health Field Nursing

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
ALL DEPARTMENTS	REQUESTS FOR COPIES OF PUBLIC DOCUMENTS				
	Departments may charge for the actual time of the position copying or otherwise reproducing computer-based information, plus per page cost for photocopying and actual media cost for containing computer-based information.				
	Photocopy cost:				
	Position identified as copying the documents (salary & benefits times actual time)	Actual Cost	Actual Cost	NONE	NONE
	Photo copy cost (per page, black and white copies)	\$0.10	\$0.10	NONE	NONE
	Electronic media (CD, tape, etc.)	Actual Cost	Actual Cost	NONE	NONE
101 Board of Supervisors	Findings of Fact (hourly)	\$53.00	\$53.00	NONE	NONE
	Agenda (1 year)	\$45.60	\$45.60	NONE	NONE
	Proceedings (1 year)	\$45.60	\$45.60	NONE	NONE
	Agenda & proceedings (1 year)	\$91.20	\$91.20	NONE	NONE
	Document certification (each)	\$1.00	\$1.00	NONE	NONE
	DVD reproduction service (hourly)	\$40.00	\$40.00	NONE	NONE
	Cost of blank DVD (if not supplied)	\$1.50	\$1.50	NONE	NONE
	Media agenda packet (per page)	\$0.10	\$0.10	NONE	NONE
111 Auditor-Controller	Audit Service:				
	Auditor-Controller (hourly)	\$128.00	\$130.00	\$2.00	1.6%
	Deputy Assistant Auditor-Controller (hourly)	\$80.00	\$86.00	\$6.00	7.5%
	Senior Accountant/Auditor (hourly)	\$63.00	\$65.00	\$2.00	3.2%
	Accountant/Auditor II (hourly)	\$41.00	\$49.00	\$8.00	19.5%
	Senior Fiscal Assistant (hourly)	\$41.00	\$44.00	\$3.00	7.3%
	Fiscal I/II (hourly)	NEW	NEW	DELETE	NEW
	Executive Secretary (hourly)	\$51.00	\$49.00	(\$2.00)	-4.1%
	Payroll/Position Control Manager (hourly)	\$65.00	\$59.00	(\$6.00)	NEW
	Assistant Payroll/Position Control Manager (hourly)	NEW	NEW	DELETE	NEW
	Payroll Senior Fiscal Assistant (hourly)	\$49.00	\$47.00	(\$2.00)	-4.1%
	Check processing fee	\$8.00	\$8.92	\$0.92	11.5%
	Audit-fees-transportation-(annual)Humboldt County Association of Governments service fee	\$13,945.31	\$14,675.00	\$729.69	5.2%
	Asset forfeiture process fee (per forfeiture)	\$35.00	\$35.00	NONE	NONE
	Prop tax direct charge entry - new (per parcel)	\$3.00	\$3.00	NONE	NONE
	Prop tax direct charge entry - ongoing (per parcel)	\$0.20	\$0.20	NONE	NONE
	Property Tax Corrections - Special Districts	\$15.00	\$15.00	NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15		CHANGE	PERCENTAGE CHANGE
112 Treasurer-Tax Collector	Miscellaneous:						
	Personnel/specialized Assistance research (per hour)		\$69.00	\$69.00		NONE	NONE
	Fee unpaid negotiable paper:						
	Treasurer		\$18.87	\$18.87		NONE	NONE
	Tax Collector		\$32.88	\$32.88		NONE	NONE
	All other departments		\$10.00	\$10.00		NONE	NONE
	Mobile home tax clearance certificate update		\$36.00	\$36.00		NONE	NONE
	Copy fee:						
	Computer form		\$1.00	\$1.00		NONE	NONE
	From microfiche		\$3.00	\$3.00		NONE	NONE
	First page		\$1.00	\$1.00		NONE	NONE
	Each additional document		\$0.50	\$0.50		NONE	NONE
	Auction						
	Information packet (mailed)		\$12.00	\$12.00		NONE	NONE
	Microfiche (plus research charge where applicable):						
	Per fiche		\$2.00	\$2.00		NONE	NONE
	Business license:						
	Application fee		\$37.00	\$37.00		NONE	NONE
	Duplicate license		\$9.00	\$9.00		NONE	NONE
	License list		\$27.00	\$27.00		NONE	NONE
	Renewal fee		\$10.00	\$10.00		NONE	NONE
	Delinquent fee		\$21.00	\$21.00		NONE	NONE
	Delinquent tax:						
	Initiation and/or reinstatement of delinquent tax installment plan		\$153.00	\$153.00		NONE	NONE
	Custom parcel split, per parcel created		\$51.75	\$51.75		NONE	NONE
	Redemption fee		\$31.50	\$31.50		NONE	NONE
	Initiation of 4-pay installment payment plan		\$141.00	\$141.00		NONE	NONE
	Current & delinquent tax:						
	Undivided interest application		\$163.75	\$163.75		NONE	NONE
	Segregation application		\$163.75	\$163.75		NONE	NONE
	Tax defaulted subject to sale		\$291.00	\$291.00		NONE	NONE
	Reminder Notice (per parcel)		\$8.00	\$8.00		NONE	NONE
	Road improvement district (per parcel)		\$5.00	\$5.00		NONE	NONE
	Assessment billing fee		\$5.00	\$5.00		NONE	NONE
	Subdivision bonds:						
	Fees per parcel		\$83.00	\$83.00		NONE	NONE
	Unsecured tax:						
	Lien release fee		\$6.00	\$6.00		NONE	NONE
	Redemption fee		\$29.00	\$29.00		NONE	NONE
	Treasurer:						

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment la

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE	
112 Treasurer-Tax Collector	Stop payments	\$30.00	\$30.00	NONE	NONE	
	Domestic/international wire	\$30.00	\$30.00	NONE	NONE	
	Paying Agent (per year)	\$291.00	\$291.00	NONE	NONE	
	DMV unsecured vessel registration hold	\$1.00	\$1.00	NONE	NONE	
	Certified Letter Fee	\$8.00	\$8.00	NONE	NONE	
	Seizure/Serving Fee	\$45.00	\$45.00	NONE	NONE	
	Copies-of cancelled echecks	\$4.00	\$4.00	DELETE	NONE	
113 Assessor	Map sales:					
	Timber type	\$15.50	\$15.50	NONE	NONE	
	TPZ map	\$15.50	\$15.50	NONE	NONE	
	County index map	\$15.50	\$15.50	NONE	NONE	
	11x17 Xerox map	\$4.50	\$4.50	NONE	NONE	
	Complete mapbook (per page)	\$2.00	\$2.00	NONE	NONE	
	8-1/2 x 11 Xerox map	\$4.50	\$4.50	NONE	NONE	
	Complete mapbook (per page)	\$1.50	\$1.50	NONE	NONE	
	Undivided Interest/segregation (per application)	\$274.50	\$274.50	NONE	NONE	
	Subdivision bond letter (per parcel)	\$48.50	\$48.50	NONE	NONE	
	Mobile home tax clearance certificate request (each)	\$23.00	\$23.00	NONE	NONE	
	New subdivision processing (per lot)	\$96.00	\$96.00	NONE	NONE	
	Parcel combination request (per request)	\$70.50	\$70.50	NONE	NONE	
	Parcel split request (per parcel created)	\$70.50	\$70.50	NONE	NONE	
	Lot line adjustment request (per parcel)	\$70.50	\$70.50	NONE	NONE	
	Redevelopment project appraisal:					
	Preliminary review (each)	\$296.00	\$296.00	NONE	NONE	
	Final review (each)	\$296.00	\$296.00	NONE	NONE	
	Duplicate property statements (each)	\$15.00	\$15.00	NONE	NONE	
	Supplemental pages (per page)	\$0.30	\$0.30	NONE	NONE	
	Duplicate blank property statement (each)	\$10.50	\$10.50	NONE	NONE	
	Custom reports/electronic files--handling charge (1/4 hr. minimum)	\$100.00/hr. \$25.00/1/4 hr	\$100.00/hr. \$25.00/1/4 hr	NONE	NONE	
	Assessor records (per parcel)	\$0.05	\$0.05	NONE	NONE	
	Mailing labels (per label--standard size: 4" X 1.33")	\$0.05	\$0.05	NONE	NONE	
	Printout of electronic file (per page)	\$0.05	\$0.05	NONE	NONE	
	Fee to certify records	\$17.75	\$17.75	NONE	NONE	
	Computer inquiry screen printouts, 1-3 printouts--no charge, 4th and each thereafter	\$1.75	\$1.75	NONE	NONE	
Parkland dedication appraisal fee	\$115.00 minimum plus \$68/hr for appraisal time in excess of 1 hr.	\$115.00 minimum plus \$68/hr for appraisal time in excess of 1 hr.	NONE	NONE		
Property characteristics (per parcel)	\$15.00	\$15.00	NONE	NONE		
Appraisal records, photocopy (per parcel)	\$1.00	\$1.00	NONE	NONE		

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
113 Assessor	Plus: per page	\$2.25	\$2.25	NONE	NONE
	Change of ownership listing (per page, \$50.00 maximum)	\$0.10	\$0.10	NONE	NONE
	Value segregation, unofficial (does not result in separate tax bill)	\$70.50	\$70.50	NONE	NONE
	Late File Proposition 58/Proposition 193 (per parcel)	\$175.00	\$175.00	NONE	NONE
114 Revenue Recovery	Administrative fee for fines paid on installments	\$70.00	\$70.00	NONE	NONE
	Administrative fee for fines not paid on installments	\$30.00	\$30.00	NONE	NONE
	Administrative fee for non-court ordered debt	20% or \$15 (whichever is greater)	20% or \$15 (whichever is greater)	NONE	NONE
	Administrative fee on restitution fine (when included in court order)	10% of restitution fine	10% of restitution fine	NONE	NONE
	Administrative fee on victim restitution (court order not necessary)	15% of victim restitution	15% of victim restitution	NONE	NONE
	Non-sufficient fund checks (in addition to Treasurer's fee)	\$12.00	\$12.00	NONE	NONE
	SWAP processing fee	\$40.00	\$40.00	NONE	NONE
	Administrative fee for Probation fines paid on installments	\$75.00	\$75.00	NONE	NONE
121 County Counsel	Sale of County code	\$150.00	\$150.00	NONE	NONE
	Legal services (hourly rate):				
	Attorney	\$122.00	\$122.00	\$5.00	4.1%
	Code Enforcement Investigator	\$67.00	\$68.00	\$1.00	1.5%
	Secretarial	\$48.00	\$51.00	\$3.00	6.3%
	County Counsel Planning department review fees:*				
	Coastal Development Permits & information requests (per hour)	\$122.00	\$127.00	\$5.00	4.1%
	Public hearings:				
	One public hearing	\$549.00	\$572.00	\$23.00	4.2%
	Two public hearings	\$1,098.00	\$1,143.00	\$45.00	4.1%
	Major subdivisions	\$1,098.00	\$1,143.00	\$45.00	4.1%
	Minor subdivisions	\$549.00	\$572.00	\$23.00	4.2%
	Permit appeals	\$488.00	\$508.00	\$20.00	4.1%
	Determination of status/certificate of compliance (Planning activities)*	Hourly rate	Hourly Rate	NONE	NONE
	Special services (s/s) fees may be charged for specifically notification, investigations, examinations, or reevaluations not otherwise provided when processing projects, for special legislative or judicative services for private projects.				
*If County Counsel time exceeds the estimates provided for each activity, additional time will be charged at the hourly burdened rate.					
Duplicate Notice of Release of Lien and Notice of Release of Lis Pendens	\$49.00	\$51.00	\$2.00	4.1%	
Zoning Administrator hearing	\$122.00	\$127.00	\$5.00	4.1%	

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15		CHANGE	PERCENTAGE CHANGE
		Actual Cost	No Charge	Actual Cost	No Charge		
140 Elections	Special District election Fee			Actual Cost		NONE	NONE
	Initiative petition title & summary deposit			\$200.00		NONE	NONE
	Printed Copy of Voter Information to Central Committees			No Charge		NONE	NONE
	Additional lists for candidates or committees to the above						
	Set-up			\$50.00		NONE	NONE
	Per page			\$0.25		NONE	NONE
	Electronic Copy of Voter Information:						
	Set-up Fee			\$60.00		NONE	NONE
	Registered Voters Plus Vote History:						
	1 - 10,000 registered voters			\$100.00		NONE	NONE
	10,001 - 50,000 registered voters			\$150.00		NONE	NONE
	50,001 <			\$200.00		NONE	NONE
	Vote by Mail Reports on CD/DVD (each request)			\$30.00		NONE	NONE
	Vote by Mail Reports on Paper (each request)			\$30.00 + \$.10 per page		NONE	NONE
Electronic Copies of Detail Reports:							
Precinct District Detail Reports			\$30.00		NONE	NONE	
Street Index			\$30.00		NONE	NONE	
Statement of Vote (SOVC)			\$30.00		NONE	NONE	
Copy Charges:							
Cost per printed page			\$0.10		NONE	NONE	
Retrieval of records five or more years old (a request for more than one report made at the same time shall be considered a single request)			\$5.00		NONE	NONE	
Custom Reports on CD/DVD			\$100.00		NONE	NONE	
Certified Copy of Affidavit of Registration			\$1.50		NONE	NONE	
162 Facility Management	Request for transfer of title of property from County to non-County entity		Actual Cost	Actual Cost		NONE	NONE
166 Public Works Land Use	Subdivision Administration and Inspection:						
	Subdivision Administration/Plan Check and Inspection Fees [Administration/Plan Check Deposit: \$2,500 initial deposit for first 5 lots + \$300/lot for each lot beyond first 5] [Inspection Deposit: Deposit of 3% of engineers cost estimate, \$2,500 minimum] Charges against the deposit include mileage, material lab fees, labor, and 45% overhead rate on labor.		Actual Cost	Actual Cost		NONE	NONE
	Subdivision Inspection Fee - Consultant Alternative (in addition to Subdivision Administration fee)		Actual Cost	Actual Cost		NONE	NONE
	Land Use Division Base Project Fees (collected by the Planning Division of Planning & Building Department) (For projects with multiple components, use the highest fee as base):						

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
166 Public Works Land Use	Agriculture Preserve (AGP)	\$118.00		\$120.00	\$2.00	1.7%
	Certificate of Compliance (CC)	\$132.00		\$134.00	\$2.00	1.5%
	Coastal Development Permit (CDP)	\$139.00		\$141.00	\$2.00	1.4%
	Conditional Use Permit (CUP) Surface Mining (SMR / SMP)	\$178.00		\$180.00	\$2.00	1.1%
	Determination of Status (DS)	\$126.00		\$128.00	\$2.00	1.6%
	General Plan Amendment / General Plan Petition (GPA / GPP)	\$362.00		\$366.00	\$4.00	1.1%
	Lot Line Adjustment (LLA)	\$131.00		\$133.00	\$2.00	1.5%
	Notice of Merger (NOM)	\$99.00		\$100.00	\$1.00	1.0%
	Reversion of Acreage (RA)	\$237.00		\$240.00	\$3.00	1.3%
	Rezoning (ZBA / ZR)	\$85.00		\$86.00	\$1.00	1.2%
	Special Permits (SP)	\$184.00		\$186.00	\$2.00	1.1%
	Subdivision - FMS / PUD Tentative Map Review (major / five lots or more) (must maintain \$1,500 deposit) (Charges against the deposit include mileage, material lab fees, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Subdivision - PMS Tentative Map Review (minor) (four lots or less)	\$1,195.00		\$1,207.00	\$12.00	1.0%
	Variances (VAR)	\$244.00		\$247.00	\$3.00	1.2%
	Land Use Division Add-on/Individual Project Fees (may be collected by DPW or Planning Division of Planning & Building Department) (Use in addition to base fee):					
	Airport Land Use Commission Consistency Hearing (\$2,500 deposit) (Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Appeals or Rehearing (\$240 deposit)(Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Natural Resources Division - Archaeological review	\$39.00		\$40.00	\$1.00	2.6%
	Preliminary Review (PR) (First two hours free; then time charged at actual cost against deposit. Minimum deposit \$50.) (Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Review of grading plans / parking lots / drainage reports (other than subdivisions) (\$500 deposit) (Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Review of storm water detention basin calculations for minor subdivisions	\$205.00		\$208.00	\$3.00	1.5%
	Revised maps / Revised Project Descriptions / Modifications (other than tentative maps) (Amount not to exceed base fee)	\$178.00		\$180.00	\$2.00	1.1%
	Subdivision - Revised Tentative Map / Revised Project Descriptions / Modifications	\$297.00		\$300.00	\$3.00	1.0%
	Time Extensions - Subdivision Tentative Maps (PMS and FMS)	\$66.00		\$67.00	\$1.00	1.5%

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment la

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
166 Public Works Land Use	Agriculture Preserve (AGP)	\$118.00		\$120.00	\$2.00	1.7%
	Certificate of Compliance (CC)	\$132.00		\$134.00	\$2.00	1.5%
	Coastal Development Permit (CDP)	\$139.00		\$141.00	\$2.00	1.4%
	Conditional Use Permit (CUP) Surface Mining (SMR / SMP)	\$178.00		\$180.00	\$2.00	1.1%
	Determination of Status (DS)	\$126.00		\$128.00	\$2.00	1.6%
	General Plan Amendment / General Plan Petition (GPA / GPP)	\$362.00		\$366.00	\$4.00	1.1%
	Lot Line Adjustment (LLA)	\$131.00		\$133.00	\$2.00	1.5%
	Notice of Merger (NOM)	\$99.00		\$100.00	\$1.00	1.0%
	Revision of Acreage (RA)	\$237.00		\$240.00	\$3.00	1.3%
	Rezones (ZBA / ZR)	\$85.00		\$86.00	\$1.00	1.2%
	Special Permits (SP)	\$184.00		\$186.00	\$2.00	1.1%
	Subdivision - FMS / PUD Tentative Map Review (major / five lots or more) (must maintain \$1,500 deposit) (Charges against the deposit include mileage, material lab fees, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Subdivision - PMS Tentative Map Review (minor) (four lots or less)	\$1,195.00		\$1,207.00	\$12.00	1.0%
	Variances (VAR)	\$244.00		\$247.00	\$3.00	1.2%
	Land Use Division Add-on/Individual Project Fees (may be collected by DPW or Planning Division of Planning & Building Department) (Use in addition to base fee):					
	Airport Land Use Commission Consistency Hearing (\$2,500 deposit) (Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Appeals or Rehearing (\$240 deposit)(Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Natural Resources Division - Archaeological review	\$39.00		\$40.00	\$1.00	2.6%
	Preliminary Review (PR) (First two hours free; then time charged at actual cost against deposit. Minimum deposit \$50.) (Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Review of grading plans / parking lots / drainage reports (other than subdivisions) (\$500 deposit) (Charges against the deposit include mileage, labor, and 45% overhead rate on labor)	Actual Cost		Actual Cost	NONE	NONE
	Review of storm water detention basin calculations for minor subdivisions	\$205.00		\$208.00	\$3.00	1.5%
	Revised maps / Revised Project Descriptions / Modifications (other than tentative maps) (Amount not to exceed base fee)	\$178.00		\$180.00	\$2.00	1.1%
	Subdivision - Revised Tentative Map / Revised Project Descriptions / Modifications	\$297.00		\$300.00	\$3.00	1.0%
	Time Extensions - Subdivision Tentative Maps (PMS and FMS)	\$66.00		\$67.00	\$1.00	1.5%

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
168 Public Works Land Use County Surveyor	Time Extensions - All others (Except Subdivision Tentative Maps)	\$47.00		\$48.00	\$1.00	2.1%
	Boundary Correction (Application and document review) (Initial Deposit = \$400. labor is charged with a 45% overhead rate) (Plus legal description review fee)	Actual Cost		Actual Cost	Varies	Varies
	Certificate of Correction:					
	Checking Certificates of Correction	\$81.00		\$82.00	\$1.00	1.2%
	Indexing of Certificates of Correction & Amending Maps (plus \$3.00/each additional page)	\$13.00		\$13.00	NONE	NONE
	Corner Record Checking	\$16.00		\$16.00	NONE	NONE
	Indexing Surveys and Maps (plus \$3.00 /each additional sheet)	\$13.00		\$13.00	NONE	NONE
	Record of Survey Map Checking: Any surveys submitted for checking prior to September 26, 2011 and not yet filed must pay new map checking fees pursuant to this fee schedule.					
	Records of Survey (Initial Deposit = \$300 for first sheet; \$100 each additional sheet; no charge for sheets with only a scanned image of an unrecorded survey) (labor is charged with a 45% overhead rate)	Actual Cost		Actual Cost	NONE	NONE
	Subdivision Map Checking:					
	Subdivision Map checking fee (labor is charged with a 45% overhead rate) (Initial Deposit = \$1,600 + \$120 per lot)	Actual Cost		Actual Cost	NONE	NONE
	Subdivision Map checking fee (per map) - Consultant Alternative (Initial deposit = \$1,600 + \$120 per lot)	Actual Cost		Actual Cost	NONE	NONE
	Legal Description Review (Notice of Development Plan, Notice of Geologic Report, and Conveyance & Agreement) [per document fee]	\$206.00		\$209.00	\$3.00	1.5%
	Legal Description Review (Other) [per parcel fee]	\$206.00		\$209.00	\$3.00	1.5%
	Parcel Map Waiver Application (Initial Deposit=\$300. Labor is charged with a 45% overhead rate.)	Actual Cost		Actual Cost	NONE	NONE
205 District Attorney	Discovery charge (per page)	\$0.50		\$0.50	NONE	NONE
	VHS Tapes - copies	\$15.00		\$15.00	NONE	NONE
	CD-Rom - copies	\$8.00		\$8.00	NONE	NONE
	Audio Tapes-copies	\$8.00		\$8.00	NONE	NONE
	Color copies	\$1.84		\$1.84	NONE	NONE
	Bad check program					
	Administrative fee	\$50.00		\$50.00	NONE	NONE
	Bank charges	Actual charge up to \$15.00		Actual charge up to \$15.00	NONE	NONE
	Payment plan fee	\$25.00		\$25.00	NONE	NONE
	Late payment fee (per occurrence)	\$15.00		\$15.00	NONE	NONE

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
205 District Attorney	Check class fee	\$100.00	\$100.00	NONE	NONE
	Repeat offender fee	\$50.00	\$50.00	NONE	NONE
	Class reschedule fee	\$35.00	\$35.00	NONE	NONE
	Real Estate Fraud Prosecution Fee	\$3.00	\$3.00	NONE	NONE
	DVD Copies	\$15.00	\$15.00	NONE	NONE
216 Courts	Filing fees:				
	Law Library	\$40.00	\$40.00	NONE	NONE
	Dispute resolution	\$8.00	\$8.00	NONE	NONE
219 Public Defender	Legal services (hourly)	\$100.00	\$100.00	NONE	NONE
	Registration Fee for Public Defender	\$50.00	\$50.00	NONE	NONE
	Misdemeanors	\$150 Flat Rate	\$150 Flat Rate	NONE	NONE
	Felonies	\$300 Flat Rate	\$300 Flat Rate	NONE	NONE
	Post Conviction Actions	\$100 Flat Rate	\$100 Flat Rate	NONE	NONE
	Expungements	\$100 Flat Rate	\$100 Flat Rate	NONE	NONE
221 Sheriff	Impound vehicle storage fee (per day)	\$7.00	\$7.00	NONE	NONE
	Gun and explosives permits:				
	Carry concealed weapon permit (new permit)	\$100.00	\$100.00	NONE	NONE
	Carry concealed weapon permit (renewal)	\$25.00	\$25.00	NONE	NONE
	Carry concealed weapon permit (modification)	\$10.00	\$10.00	NONE	NONE
	Explosive permit:				
	Without magazine inspection	\$55.00	\$55.00	NONE	NONE
	With magazine inspection	\$300.00	\$300.00	NONE	NONE
	Retail firearms dealers license	\$55.00	\$55.00	NONE	NONE
	Sheriff's civil fees	\$35.00	\$35.00	NONE	NONE
	Contracts for Deputy services	\$90.00	\$100.00	\$10.00	11.1%
	Fingerprint and records income:				
	Fingerprints	\$32.00	\$35.00	\$3.00	9.4%
	Copy of records	35.00 research fee + \$.20/pg	35.00 research fee + \$.20/pg	NONE	NONE
	File/record review and letter	\$55.00	\$55.00	NONE	NONE
	Subpoena Duces Tecum (per hour) plus copy costs	\$24.00	\$24.00	NONE	NONE
	Not found--charged per 1/4 hour				
	Handling charge for lost and abandoned property (per case)	\$25.00	\$25.00	NONE	NONE
	Christmas tree permit	\$27.00	\$27.00	NONE	NONE
	Background investigations:				
	Card room	\$170.00	\$170.00	NONE	NONE
	Card room dealer	\$70.00	\$70.00	NONE	NONE
	Fax charges (per page)	\$0.41	\$0.41	NONE	NONE
	Video tape duplication (plus actual cost of blank tape)	\$15.00	\$15.00	NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
221 Sheriff	Alarm Permit - new permit	\$50.00	\$50.00	NONE	NONE
	Renewal - biannually	\$25.00	\$25.00	NONE	NONE
	Firearm Safekeeping - One Firearm	\$55.00	\$55.00	NONE	NONE
	Each Additional Firearm	\$15.00	\$15.00	NONE	NONE
	Contract for Sheriff's Sergeant services	\$110.00/hr	\$110.00/hr	\$10.00	10.00%
	Contract for Sheriff's Investigator services	\$95.00/hr	\$105.00/hr	\$10.00	10.53%
	Voice Stress Analysis	\$95.00/hr	\$95.00/hr	NONE	NONE
	Background investigations	\$65.00/hr	\$70.00/hr	\$5.00	7.7%
	Food and lodging (per day)	\$30.00	\$30.00	NONE	NONE
	JAWS-administrative Fee	\$10.00	\$10.00	NONE	NONE
234 Juvenile Hall	Adult Probation supervision fees (per case/per month)	\$54.00	\$52.00	(\$2.00)	-3.7%
	Adult presentence report costs (per report):				
235 Probation	Felony Report	\$812.00	\$837.00	\$25.00	3.1%
	Supplemental report (per report)	\$258.00	\$240.00	(\$18.00)	-7.0%
	Misdemeanor presentence report	\$312.00	\$322.00	\$10.00	3.2%
	Misdemeanor incident report	\$94.00	\$96.50	\$2.50	2.7%
	Adult administrative fee for restitution collection	15% of total up to \$75	15% of total up to \$75	NONE	NONE
	Adult domestic diversion certification	\$250.00	\$250 Maximum	NONE	NONE
	Civil/Special Investigations:				
	Step-parent adoption	\$700.00	\$700.00 Maximum	NONE	NONE
	Collection fee (\$35 maximum)	\$30 Maximum	\$30 Maximum	NONE	NONE
	Juvenile home detention (electronic monitoring)/Supervision Fee				
Monthly supervision fee	\$128.00	\$122.00	(\$6.00)	-4.7%	
Radio Monitoring:					
Land line Monitoring-per day	\$3.00	\$3.00	NONE	NONE	
Cellular Monitoring-per day	\$6.40	\$6.40	NONE	NONE	
GPS Monitoring:					
Passive Monitoring- per day	\$5.45	\$5.45	NONE	NONE	
Hybrid Monitoring- per day	\$5.70	\$5.70	NONE	NONE	
Active Monitoring- per day	\$8.60	\$8.60	NONE	NONE	
Adult community service work:					
0-50 hours	\$99.00	\$99.00	NONE	NONE	
51-100 hours	\$161.00	\$163.00	\$2.00	1.2%	
101-150 hours	\$246.00	\$249.00	\$3.00	1.2%	
151+ hours	\$309.00	\$313.00	\$4.00	1.3%	
Sealing of records					
Juvenile	\$150.00	\$150 Maximum	NONE	NONE	
Adult	\$150.00	\$150 Maximum	NONE	NONE	
Juvenile Probation supervision fee (ability to pay considered)	\$100.00	\$100.00	NONE	NONE	
Application for exclusion from disclosure	\$64.00	\$60.00	(\$4.00)	-6.3%	
Interstate Compact Application Fee	\$193.00	\$180.00	(\$13.00)	-6.7%	

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
235 Probation	Transfer Out of County Fee	\$126.00	\$121.00	(\$5.00)	-4.0%
	Adult home detention (Jail Alternative) supervision monthly supervision fee	\$129.00	\$120.00	(\$9.00)	-7.0%
	VICAP monitoring- per day	\$5.67	\$5.67	NONE	NONE
	Speaker ID monitoring- per day	\$2.15	\$2.15	NONE	NONE
243 Sheriff-Jail	Correctional Officer (contract)	\$73.00	\$73.00	NONE	NONE
	Work Furlough Program (per day)	\$12.00	\$12.00	NONE	NONE
	Revenue Recovery collection fee (one-time fee)	\$10.00	\$10.00	NONE	NONE
	SWAP (Sheriff's Work Alternative Program):				
	One time fee	\$130.00	\$130.00	NONE	NONE
	Plus per nine hour day of participation	\$30.00	\$30.00	NONE	NONE
	Rescheduling fee	\$10.00	\$10.00	NONE	NONE
	SWAP Work Crew Services, Daily Fee (public entities)	\$250.00	\$250.00	NONE	NONE
	Weekender rate	\$350.67	\$350.67	NONE	NONE
	Sleeper	\$273.50	\$273.50	NONE	NONE
245 Drug Court	Booking Fee	\$196.33	\$196.33	NONE	NONE
	Drug Court participation fee (flat rate)	\$200.00	\$200.00	NONE	NONE
	Assessment	\$107.00	\$105.00	(\$2.00)	-1.9%
246 Conflict Counsel	Registration Fee for Public Defender	\$50.00	\$50.00	NONE	NONE
	Food and lodging (per day)	\$30.00	\$30.00	NONE	NONE
261 Ag. Commission	Pesticide use enforcement:				
	P.C.A. registration	\$10.00	\$10.00	NONE	NONE
	P.C.A. additional County registrations	\$5.00	\$5.00	NONE	NONE
	P.C.O. pilot registration	\$10.00	\$10.00	NONE	NONE
	P.C.O. pilot registration - Additional County	\$5.00	\$5.00	NONE	NONE
	P.C.O. registration	\$25.00	\$25.00	NONE	NONE
	Maintenance gardener registration	\$25.00	\$25.00	NONE	NONE
	Structural pest control business registration				
	Branch 1	\$25.00	\$25.00	NONE	NONE
	Branch 2 & 3	\$10.00	\$10.00	NONE	NONE
254 Regional Facility	Structural pest control--proctor exams (per exam)	\$15.00	\$15.00	NONE	NONE
	Service agent exam (per exam)	\$35.00	\$35.00	NONE	NONE
	Certified producer's certificate (per certificate)	\$30.00	\$33.50	\$3.50	11.7%
	Amendment (per certificate)	\$10.00	\$10.00	NONE	NONE
	Certified Market certificate	\$30.00	\$33.50	\$3.50	11.7%

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
261 Ag. Commission	Plant export certificates	\$41.00(includes Federal & State Phytosanitary Certificate Fee) Inspection time required for certification calculated at the rate of \$74.36/hr plus mileage as described in Attachment 1b 261A	\$45.00(includes Federal & State Phytosanitary Certificate Fee) Inspection time required for certification is calculated at the rate of \$75.66/hr plus mileage as described in Attachment 1b 261A	(\$4.00)	9.8%
	Quarantine shipment inspection	74.36/hr plus mileage	\$75.66/hr plus mileage	\$1.30	1.75%
	State schedule: testing devices and commercial services inspecting/testing commercial farm milk tanks	See Agriculture Attachment 1b 261A			
	Farm Labor Contractor Registration	\$35.00	\$37.50	\$2.50	7.14%
	Certificates of Quarantine Compliance (CQC)	\$5.80	\$5.80	NONE	NONE
	CDFR State Export Certification Fee	\$5.30	\$5.30	NONE	NONE
	State Phytosanitary Certificates	NEW	\$39.00 (\$33.70 + \$5.30 State Fee)	NEW	NEW
262 Bldg. Inspection	Inspections:				
	Site	\$99.45	\$99.45	NONE	NONE
	Health and safety	\$99.45	\$99.45	NONE	NONE
	Business license	\$99.45	\$99.45	NONE	NONE
	Planning referral	\$99.45	\$99.45	NONE	NONE
	Agricultural exemption processing fee	\$150.00	\$150.00	NONE	NONE
	Building valuation, regional modifier	100%	100%	NONE	NONE
	Building permits	See Attachment 1b - Budget 262, pg 3	See Attachment 1b - Budget 262, pg 3	Varies	Varies
	Plan check	See Attachment 1b - Budget 262, pg 3	See Attachment 1b - Budget 262, pg 3	NONE	NONE
	Continuing education and certification	.04 of total permit	.04 of total permit	NONE	NONE
	Roofing Residential (based on contract price or roof area)	\$2.80	\$2.80	NONE	NONE
	Sprinkler system, commercial	\$3.60	\$3.60	NONE	NONE
	Energy plan check (amount added to original plan check fee)	\$61.25	\$61.25	NONE	NONE
	Commercial energy plan check (amount added to original plan check fee)	\$122.50	\$122.50	NONE	NONE
	Erosion and sediment control inspection (small project)	\$93.75	\$93.75	NONE	NONE
	Erosion and sediment control inspection (designed)	\$127.50	\$127.50	NONE	NONE
	State Responsibility Area (SRA) fire safe inspection	\$127.50	\$127.50	NONE	NONE
	Flood plain compliance review (FPCR)	\$107.50	\$107.50	NONE	NONE
	Flood plain determination review (FPDR)	\$59.75	\$59.75	NONE	NONE
	Open space element standards compliance review (OSCR)	\$111.00	\$111.00	NONE	NONE
	Open space element standards determination review (OSDR)	\$59.75	\$59.75	NONE	NONE

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
		See Attachment 1b - Budget 262, pg 11	See Attachment 1b - Budget 262, pg 11			
262 Bldg. Inspection	Owner-built rural dwelling permit for alternative owner-building (AOB)			See Attachment 1b - Budget 262, pg 11	NONE	NONE
	Plan checks-major subdivision (% of initial plan check fee/multiple permits for identical building taken out within 180 days of taking out the original permit-- provided that the same edition of the CODE is still in effect)	20%		20%	NONE	NONE
	Plan check-fast check (% of conventional plan check fee)	85%		85%	NONE	NONE
	Microfilm of plans and permit applications (per sheet of plans) (per application/per sheet of plans)	\$0.85		\$0.90	NONE	NONE
	Seismic fee--required by State law to fund seismic mapping and strong motion instrumentation programs	See Attachment 1b - Budget 262, pg 12-13		Current State Rate	NONE	NONE
	Special Services*					
	Agency review	\$93.75		\$93.75	NONE	NONE
	HCD form, processing and filing	\$93.75		\$93.75	NONE	NONE
	Technology fee	.09 x total permit fee		.09 x total permit fee	NONE	NONE
	Code Enforcement assessment	Actual cost @ fully burden hourly rate		Actual cost @ fully burden hourly rate	NONE	NONE
	Soils Report Compliance Fee	\$65.00		\$65.00	NONE	NONE
	Refunds: the building official may authorize the refund of permit and plan check fees in accordance with the provisions of the Building Code.					
	*Special Service Fees are charged for administrative services for special notifications, investigations, examinations or evaluations not otherwise provided for in the fee schedule or not generally provided when processing projects and for special legislative or judicative services for private projects.					
	California State Building Standards (CSBS) Fee			See Attachment 1b - Budget 262, pg 14-16	NONE	NONE
	CASP Program:					
	Inspection and Certification provided by contracted CASP inspector	Actual cost @ fully burdened hourly rate plus materials		Actual cost @ fully burdened hourly rate plus materials	NONE	NONE
	Inspection and Certification provided by contracted CASP inspector	Contract Rate plus 20%		Contract Rate plus 20%	NONE	NONE
	Sprinkler system, residential	\$165.00		\$165.00	NONE	NONE
	Green Building plan review and inspection services	\$140.00		\$140.00	NONE	NONE
	Certificate of Occupancy, Residential	\$61.25		\$61.50	0.25	0.41%
	Certificate of Occupancy, Commercial	\$122.50		\$123.00	0.5	0.41%
	Special Investigation Fee (Double Fees)	Double Fees		Double Fees	NONE	NONE
	Code Compliance Mitigation Fee (Double Fees)	Double Fees		Double Fees	NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15		CHANGE	PERCENTAGE CHANGE
		50% of original permit fees					
262 Bldg. Inspection	Permit or Plan Check Renewal Fee						
	*Fee to renew an expired permit or plan review when the same construction codes remain in effect.						
	Preliminary Zoning Review	\$25.00	\$25.00		\$25.00	NONE	NONE
	Modify AOB fees to include lower rate for smaller buildings	NEW	NEW	See Attachment 1b - 262		NEW	
271 Clerk-Recorder	Map Printing Fee (black & white per square foot)	NEW	NEW		\$1.00	NEW	
	Fees set by the Legislature of State of California:						
	Recording Single Title Legal Document (See below for breakdown):						
	Base fee	\$13.00	\$13.00		\$13.00	NONE	NONE
	Micrographics fee	\$10.00	\$10.00		\$10.00	NONE	NONE
	Index within 2 business days	\$1.00	\$1.00		\$1.00	NONE	NONE
	Social Security number redaction	\$1.00	\$1.00		\$1.00	NONE	NONE
	Each Additional Page	\$3.00	\$3.00		\$3.00	NONE	NONE
	Recording Release of Government Lien (See below for breakdown):						
	Base fee	\$11.00	\$11.00		\$11.00	NONE	NONE
	Micrographics fee	\$8.00	\$8.00		\$8.00	NONE	NONE
	Index within 2 business days	\$1.00	\$1.00		\$1.00	NONE	NONE
	Social Security number redaction	\$1.00	\$1.00		\$1.00	NONE	NONE
	Each Additional Page	\$3.00	\$3.00		\$3.00	NONE	NONE
	Financing Statements:						
	Standard California Form	\$10.00	\$10.00		\$10.00	NONE	NONE
	Non-standard California Form	\$20.00	\$20.00		\$20.00	NONE	NONE
Fees controlled by the Board of Supervisors:							
Involuntary lien notice (each debtor)	\$12.50	\$12.50		\$12.50	NONE	NONE	
Official duplicates of recorded documents	\$2.00	\$2.00		\$2.00	NONE	NONE	
Second and subsequent pages	\$1.00	\$1.00		\$1.00	NONE	NONE	
Copies of maps	\$7.50	\$7.50		\$7.50	NONE	NONE	
Second and subsequent pages	\$3.50	\$3.50		\$3.50	NONE	NONE	
Certification Fee	\$2.00	\$2.00		\$2.00	NONE	NONE	
Conformed copy	\$1.25	\$1.25		\$1.25	NONE	NONE	
Copies of document images on CD (per image)	\$0.03	\$0.03		\$0.03	NONE	NONE	
Minimum charge	\$7.50	\$7.50		\$7.50	NONE	NONE	
Twenty-day preliminary notice	\$80.00	\$80.00		\$80.00	NONE	NONE	
Survey Monument Preservation Fund	\$10.00	\$10.00		\$10.00	NONE	NONE	
Public marriage license	\$78.00	\$78.00		\$78.00	NONE	NONE	
Confidential marriage license	\$80.00	\$80.00		\$80.00	NONE	NONE	
Duplicate marriage license	\$27.00	\$27.00		\$27.00	NONE	NONE	
Civil marriage ceremony (fee payable in advance)	\$100.00	\$100.00		\$100.00	NONE	NONE	
Witness marriage ceremony	\$15.00	\$15.00		\$15.00	NONE	NONE	
Issuance of authority to marry and oath	\$55.00	\$55.00		\$55.00	NONE	NONE	
Notary:							
Notary bond filings	\$30.00	\$30.00		\$30.00	NONE	NONE	

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment la

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
271 Clerk-Recorder	Authentication of Notary	\$12.00	\$12.00	NONE	NONE
	Subsequent authentication same name	\$5.00	\$5.00	NONE	NONE
	Fictitious business name:				
	Filing	\$44.00	\$44.00	NONE	NONE
	Second and additional name	\$9.00	\$9.00	NONE	NONE
	Abandonment and withdrawals	\$40.00	\$40.00	NONE	NONE
	Search	\$5.00	\$5.00	NONE	NONE
	Process Server Registration (See below for breakdown):	\$120.00	\$120.00	NONE	NONE
	Registration	\$100.00	\$100.00	NONE	NONE
	Filing Fee (bond)	\$7.00	\$7.00	NONE	NONE
	Recording fee	\$13.00	\$13.00	NONE	NONE
	Professional Photocopier (See below for breakdown):	\$195.00	\$195.00	NONE	NONE
	Registration Fee	\$175.00	\$175.00	NONE	NONE
	Filing Fee (bond)	\$7.00	\$7.00	NONE	NONE
	Recording fee	\$13.00	\$13.00	NONE	NONE
	Each Additional Page	\$3.00	\$3.00	NONE	NONE
	Unlawful Detainer Assistant (See below for breakdown):	\$195.00	\$195.00	NONE	NONE
	Registration Fee	\$175.00	\$175.00	NONE	NONE
	Filing Fee (bond)	\$7.00	\$7.00	NONE	NONE
	Recording Fee	\$13.00	\$13.00	NONE	NONE
Each Additional Page	\$3.00	\$3.00	NONE	NONE	
Legal Document Assistant Registration (See below for breakdown):	\$195.00	\$195.00	NONE	NONE	
Registration Fee	\$175.00	\$175.00	NONE	NONE	
Filing Fee (bond)	\$7.00	\$7.00	NONE	NONE	
Recording fee	\$13.00	\$13.00	NONE	NONE	
Each Additional Page	\$3.00	\$3.00	NONE	NONE	
Clerk signature verification	\$12.00	\$12.00	NONE	NONE	
Subsequent signatures/same request	\$5.00	\$5.00	NONE	NONE	
Power of attorney and/or revoking of power of attorney	\$20.00	\$20.00	NONE	NONE	
Second or subsequent names	\$3.00	\$3.00	NONE	NONE	
CEQA County Recorder Processing Fee	NEW	Current State Rate	NEW		
272 Coroner-P.A.	Coroner's report	\$25.00	\$25.00	NONE	NONE
	Storage/removal	\$100.00	\$100.00	NONE	NONE
	Operating room (per hour)	\$125.00	\$125.00	NONE	NONE
	Deputy Coroner assistance (per hour)	\$50.00	\$50.00	NONE	NONE
	Shipping of cremains (per body)	\$50.00	\$50.00	NONE	NONE
	Body bag (per bag)	\$50.00	\$50.00	NONE	NONE
277 Planning	Administrative Review:				
	Administrative extension/modification	\$500.00	\$500.00	NONE	NONE
	Coastal Development Permit (without CEQA)	\$900.00	\$900.00	NONE	NONE
	Special Permit (without CEQA)	\$1,000.00	\$1,200.00	\$200.00	20.0%

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
277 Planning	Inland Design Review	\$475.00	\$475.00	NONE	NONE
	Zone Boundary Interpretations	\$495.00	\$495.00	NONE	NONE
	Ministerial Permit/Agency Review:				
	Addressing - Assignments	\$65.00	\$65.00	NONE	NONE
	Addressing - Change of Address	\$45.00	\$45.00	NONE	NONE
	Addressing - Verification of Address	\$25.00	\$25.00	NONE	NONE
	Tentative map street name	\$58.00	\$58.00	NONE	NONE
	Burn Down Letter	\$75.00	\$75.00	NONE	NONE
	Cal-Fire Timberland Exemption	\$75.00	\$75.00	NONE	NONE
	Business License Referral	\$55.00	\$75.00	\$20.00	36.4%
	Cottage Industry	\$55.00	\$75.00	\$20.00	36.4%
	Building Application Referral	\$55.00	\$75.00	\$20.00	36.4%
	Home Occupation Permit	\$55.00	\$55.00	NONE	NONE
	Legal Document Review	\$75.00	\$75.00	NONE	NONE
	Notice of Merger	\$300.00	\$400.00	\$100.00	33.3%
	Preliminary Plan Review	\$75.00	\$75.00	NONE	NONE
	Timber Harvest Background Check	\$75.00	\$75.00	NONE	NONE
	Substantial Conformance Review	\$75.00	\$75.00	NONE	NONE
	General Plan User fee on discretionary residential permit	\$240.00	\$240.00	NONE	NONE
	General Plan User fee on discretionary commercial permit	\$350.00	\$350.00	NONE	NONE
	General Plan User fee on discretionary industrial permit	\$650.00	\$650.00	NONE	NONE
	General Plan User fee on ministerial permit (not to exceed 25% of building permit for owner-builder)	0.005 times value on permit	0.005 times value on permit	NONE	NONE
	Post application review of conditions/mitigation monitoring (Cap = three times amount of deposit)	Actual hourly rates for salaries, benefits and indirect costs, plus 11% administrative overhead	Actual hourly rates for salaries, benefits and indirect costs, plus 11% administrative overhead	NONE	NONE
	Public Hearing Review:				
	Post application review of road abandonment	\$310.00	\$310.00	NONE	NONE
	Post application review of performance contract	\$310.00	\$310.00	NONE	NONE
	Planning Commission appeal	\$750.00	\$750.00	NONE	NONE
	Post application review of PC extension (except SMARA)	\$850.00	\$850.00	NONE	NONE
	General Plan Conformance Review Fee	Cost Recovery	Cost Recovery	NONE	NONE
	Application assistance/GIS & map data requests (Cap = three times amount of deposit)	Actual hourly rates for salaries, benefits and indirect costs, plus 11% administrative overhead	Actual hourly rates for salaries, benefits and indirect costs, plus 11% administrative overhead	NONE	NONE
	Joint timber management plan review (Cap = three times amount of deposit)	Cost Recovery	Cost Recovery	NONE	NONE
	Coastal Development Permit (minor development) (Cap = three times amount of deposit)	Cost Recovery	Cost Recovery	NONE	NONE
	Lot Line Adjustment (Cap = three times amount of deposit)	Cost Recovery	Cost Recovery	NONE	NONE

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
277 Planning	Determination of Status / Certificate of Compliance (plus charge for concurrent review of adjacent lots; Cap = three times amount of deposit)	Cost Recovery	Cost Recovery	NONE	NONE
	Emergency Permit (Cap = three times amount of deposit)	Cost Recovery	Cost Recovery	NONE	NONE
	EIR Preparation	Cost Recovery	Cost Recovery	NONE	NONE
	Public hearing on Coastal Development Permit (CDP) with CEQA; Special Permit (SP) with CEQA; Variance (VAR); Lot Line Adjustment (LLA); Conditional Use Permit (CUP); Surface Mining Permit (SMP); Subdivision (Parcel Map or Final Map) (PMS, FMS); Planned Development Permit (PDP); or modification of any of these (Cap = three times amount of deposit)	Cost Recovery	Cost Recovery	NONE	NONE
	Public hearing on General Plan amendment, public road name change, zone reclassification, agricultural preserve contract, or agricultural preserve cancellation (Cap = three times amount of deposit)	Cost Recovery	Cost Recovery	NONE	NONE
	Other Fees:				
	Information Request	Cost Recovery	Cost Recovery	NONE	NONE
	Administrative appeal of invoice	\$80.00	\$80.00	NONE	NONE
	Board of Supervisors Appeal of Invoice	\$270.00	\$270.00	NONE	NONE
	Notices/Referrals (per parcel per year)	\$5.00	\$5.00	NONE	NONE
	Agendas (annually)	\$67.00	\$67.00	NONE	NONE
	Minutes (annually)	\$144.00	\$144.00	NONE	NONE
	Notary certification & document	\$11.00	\$11.00	NONE	NONE
	Vehicle beach use permit	\$50.00	\$50.00	NONE	NONE
	Publication of Planning items before the Board of Supervisors	\$200.00	\$200.00	NONE	NONE
	Publication of Zoning Ordinances w/map	\$285.00	\$285.00	NONE	NONE
	Technology Fee - Administrative Review Permits	\$35.00		DELETE	
	Technology Fee - Public Hearing Review Permits	\$55.00	\$55.00	NONE	NONE
	Development/use started without permits	Double Fee for Specified Service	Double Fee for Specified Service	NONE	NONE
	Notice Sign	\$10.00	\$10.00	NONE	NONE
	Minor Deviation (Cap = three times deposit of \$95)	Cost Recovery	Cost Recovery	NONE	NONE
	Re-application Fee				
	Fee to renew an expired permit when the extension is filed within 90 days of expiration and the project and codes are unchanged.	50% of original permit fees	50% of original permit fees	NONE	NONE
	State Responsibility Area (SRA) Map Check Fee	\$25.00	\$25.00	NONE	NONE
	Fee for map check for State Responsibility Area for fire protection services				
	Business License Referral Fee	NEW	NEW \$75.00	NEW	NEW
	Map Printing (wide-format black & white per square foot)	NEW	NEW \$1.00	NEW	NEW
	Map Printing (wide format color per square foot)	NEW	NEW \$1.50	NEW	NEW

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
278 Animal Control	Dog licensing:				
	Unaltered	\$50.00	\$50.00	NONE	NONE
	Altered	\$15.00	\$15.00	NONE	NONE
	Senior citizen (62+) w/alterd	\$10.00	\$10.00	NONE	NONE
	Pack	\$50.00	\$50.00	NONE	NONE
	Kennel	\$50.00	\$50.00	NONE	NONE
	Duplicate or replacement tag	\$5.00	\$5.00	NONE	NONE
	Delinquent licensing fee (30 days)	\$10.00	\$10.00	NONE	NONE
	Delinquent licensing fee (45 days)	\$15.00	\$15.00	NONE	NONE
	Delinquent licensing fee (90 days)	\$25.00	\$25.00	NONE	NONE
	Delinquent licensing fee (each month over 3 months past due)	\$5.00	\$5.00	NONE	NONE
	Animal Shelter:				
	Impound fees				
	First time	\$45.00	\$45.00	NONE	NONE
	Unaltered, add	\$35.00	\$35.00	NONE	NONE
	Subsequent impounding within 12 months:				
	Second time	\$90.00	\$90.00	NONE	NONE
	Unaltered, add	\$50.00	\$50.00	NONE	NONE
	Third time	\$135.00	\$135.00	NONE	NONE
	Unaltered, add	\$100.00	\$100.00	NONE	NONE
	Boarding (day)	\$14.00	\$14.00	NONE	NONE
	Quarantine (day)	\$17.00	\$17.00	NONE	NONE
	Service Fees:				
	Owner surrenders adoption/euthanasia	\$53.00	\$53.00	NONE	NONE
	Owner surrenders litter	\$130.00	\$130.00	NONE	NONE
	Pick up of live owned animal (transportation only)	\$30.00	\$30.00	NONE	NONE
	Non-vaccinated bite penalty	\$100.00	\$100.00	NONE	NONE
	Adoption Fees:				
	Dogs:				
	Adoption fee	\$35.00	\$35.00	NONE	NONE
	Special Events Adoption Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater	Not to exceed existing adoption fee	Not to exceed existing adoption fee	NONE	NONE
	Spay (0-50 lbs.)	\$80.00	\$80.00	NONE	NONE
	Spay (51-100 lbs.)	\$100.00	\$100.00	NONE	NONE
	Spay (100+ lbs)	\$130.00	\$130.00	NONE	NONE
	Neuter (0-50 lbs.)	\$70.00	\$70.00	NONE	NONE
	Neuter (51-100 lbs.)	\$90.00	\$90.00	NONE	NONE
	Neuter (100+ lbs.)	\$95.00	\$95.00	NONE	NONE
	Special Events Spay/Neuter Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater	Not to exceed existing spay/neuter fee	Not to exceed existing spay/neuter fee	NONE	NONE
	Already altered (donation to S/N fund)	\$30.00	\$30.00	NONE	NONE
	License	\$10.00	\$10.00	NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
278 Animal Control	Rabies vaccination	Actual Cost	Actual Cost	NONE	NONE
	Microchip	incl.	incl.	NONE	NONE
	Cats:				
	Adoption fee	\$35.00	\$35.00	NONE	NONE
	Special Events Adoption Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater	Not to exceed existing adoption fee	Not to exceed existing adoption fee	NONE	NONE
	Spay	\$65.00	\$65.00	NONE	NONE
	Neuter	\$40.00	\$40.00	NONE	NONE
	Special Events Spay/Neuter Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater	Not to exceed existing spay/neuter fee	Not to exceed existing spay/neuter fee	NONE	NONE
	Already altered (donation to S/N fund)	\$20.00	\$20.00	NONE	NONE
	Vaccinations	Actual Cost	Actual Cost	NONE	NONE
320 Road Fund-Admin.	Animal Control Officer (contract per hour)	\$77.00	\$77.00	NONE	NONE
	Large Animal Holding	Actual Cost	Actual Cost	NONE	NONE
	Color Copies	\$0.40	\$0.45	\$0.05	13%
	Accounting service charge:	\$20.00	\$22.00	\$2.00	10.0%
	Expert witness fee (plus 20% overhead charge)	Actual Cost	Actual Cost	NONE	NONE
	Blue line map reproduction:				
	1-5 copies (per sheet)	\$5.25	\$5.25	NONE	NONE
	6-10 copies (per sheet)	\$4.25	\$4.25	NONE	NONE
	11 or more copies (per sheet)	\$3.25	\$3.25	NONE	NONE
	Mylar copies (if available via computer files)	\$10.00	\$10.25	\$0.25	2.5%
321 Road Fund-Engineering	Small road maps (per set)	\$29.25	\$30.00	\$0.75	2.6%
	Roll stock paper (sq. ft.)	\$0.04	\$0.04	NONE	NONE
	Lab test rates	See Attachment-321	See Attachment-321		
	Outside agency certification	Actual Cost	Actual Cost	NONE	NONE
	Field test	Actual Cost	Actual Cost	NONE	NONE
	Billing fee	\$20.00	\$22.00	\$2.00	10.00%
	Business license review (collected by Tax Collector)	\$49.00	\$50.00	\$1.00	2.0%
	Encroachment Permits:				
	Standard - residential lot frontage improvements (curbs, sidewalks, driveway aprons, etc), rural driveway aprons, utility laterals, etc...	\$198.00	\$200.00	\$2.00	1.0%
	Commercial / Utility / Major Projects - commercial lot frontage improvements (curbs, sidewalks, driveway aprons, etc), road widening, utility mains & laterals, etc (Standard encroachment permit fee; plus inspection deposit of \$500 or 3% of cost estimate, whichever is greater. Charges against the deposit include mileage, material lab fees, labor, and 45% overhead rate on labor.)	Actual Cost	Actual Cost	NONE	NONE

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment la

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
322 Road Fund-Land Use	Repair - Repair of existing sidewalks and driveways (owner initiated or in response to 1st violation letter) (all others- standard encroachment permit fee applies)	No Charge	No Charge	NONE	NONE
	Annual	\$383.00	\$387.00	\$4.00	1.0%
	Extensions/amendments	\$98.00	\$99.00	\$1.00	1.0%
	Encroachment violation fee (charged in addition to encroachment permit for investigation of unpermitted construction)	Actual Cost	Actual Cost	NONE	NONE
	House moving (\$500 deposit) (Charges against the deposit include mileage, material lab fees, and 45% overhead rate on labor)	Actual Cost	Actual Cost	NONE	NONE
	Sidewalk Survey Fee (\$2,000 deposit. Charges against the deposit include mileage, labor and 45% overhead rate on labor)	Actual Cost	Actual Cost	NONE	NONE
	Special Event / Road Closures				
	Commercial Organizations (plus \$100 per day)	\$309.00	\$313.00	\$4.00	1.29%
	Nonprofit Organizations	\$152.00	\$154.00	\$2.00	1.32%
	Motion pictures & television fee per day for minor roads (one day minimum)	\$415.00	\$420.00	\$5.00	1.20%
325 Road Fund- Maintenance	Special agreements (plus 45% overhead) (with minimum \$200 deposit)	Actual Cost	Actual Cost	NONE	NONE
	Special research (Labor is charged with a 45% overhead rate) (with minimum \$200 deposit)	Actual Cost	Actual Cost	NONE	NONE
	Transportation permits:				
	Single permit-PER UNIT	\$16.00	\$16.00	NONE	NONE
	Annual	\$90.00	\$90.00	NONE	NONE
	Single renewal	\$16.00	\$16.00	NONE	NONE
	Repetitive permit	\$90.00	\$90.00	NONE	NONE
	Vacations:				
	Road/easement vacations- Summary	\$794.00	\$802.00	\$8.00	1.01%
	Road/easement vacations- General	\$1,655.00	\$1,672.00	\$17.00	1.03%
331 Road Fund- Natural Resources	Road/easement vacations- General: Natural Resources Division environmental review (Labor is charged with a 45% overhead rate)	Actual Cost	Actual Cost	NONE	NONE
	Materials	Actual Cost	Actual Cost	NONE	NONE
	Labor (weighted hourly rate plus 50% overhead, 3 hr. minimum)	Weighted Cost	Weighted Cost	NONE	NONE
	Equipment	Actual Cost	Actual Cost	NONE	NONE
	Traffic counts (weighted hourly rate plus 50% overhead)	\$66.25	\$70.50	\$4.25	6.42%
331 Road Fund- Natural Resources	Providing photos, flood data, wetlands information, historic maps, information on coastal bluff and stream bank erosion:				
	Labor per hour	\$54.50	\$54.50	NONE	NONE
	Materials and shipping	Actual Cost	Actual Cost	NONE	NONE

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
350 Motor Pool	Vehicle repair service:				
	Parts	Actual Cost	Actual Cost	NONE	NONE
	Labor (weighted hourly rate + 105% overhead)	Weighted Rate	Weighted Rate	NONE	NONE
	Billing fee	\$20.00	\$22.00	\$2.00	10.0%
381 Aviation- Enterprise Fund	Monthly tie down fees:				
	Less than 40 feet	\$56.50	\$57.50	\$1.00	1.8%
	40'-50' wing span	\$71.50	\$72.50	\$1.00	1.4%
	50+ wing span (flat rate plus .50/1,000 lbs. max)	\$83.00	\$84.00	\$1.00	1.2%
	Overnight/transient parking				
	Single engine	\$10.00	\$10.50	\$0.50	5.0%
	Twin engine	\$10.00	\$10.50	\$0.50	5.0%
	Wing span over 50'	\$14.00	\$14.50	\$0.50	3.6%
	Hangar fee per month at identified airport:				
	Garberville				
	Open hangar	\$81.00	\$82.00	\$1.00	1.23%
	Port-A-Port	\$227.00	\$230.00	\$3.00	1.3%
	Larger Port-A-Port (w/twin or larger engine)	\$288.00	\$291.00	\$3.00	1.0%
	Larger Port A Port--temporary use	\$239.00	\$242.00	\$3.00	1.3%
	Murray Field				
	Concrete block	\$129.00	\$131.00	\$2.00	1.6%
	Concrete block with extra area	\$154.00	\$156.00	\$2.00	1.3%
	Goetz hangar	\$224.00	\$227.00	\$3.00	1.3%
	Goetz hangar w/extra space	\$231.00	\$234.00	\$3.00	1.3%
	Goetz hangar--twin hangar	\$244.00	\$247.00	\$3.00	1.2%
Goetz hangar office space	\$290.00	\$293.00	\$3.00	1.0%	
Metal	\$154.00	\$156.00	\$2.00	1.3%	
Metal with extra area	\$168.00	\$170.00	\$2.00	1.2%	
Stewart hangers	\$219.00	\$222.00	\$3.00	1.4%	
Stewart w/extra space	\$239.00	\$242.00	\$3.00	1.3%	
Nuno hangar	\$289.00	\$292.00	\$3.00	1.0%	
Nuno end hangar	\$180.00	\$182.00	\$2.00	1.1%	
Rohnerville					
Extra area--open	\$133.00	\$135.00	\$2.00	1.5%	
Extra area with doors	\$240.00	\$243.00	\$3.00	1.3%	
Extra area with doors & electricity	\$245.00	\$248.00	\$3.00	1.2%	
Port-A-Port	\$240.00	\$243.00	\$3.00	1.3%	
Port-A-Port--w/extra space	\$256.00	\$259.00	\$3.00	1.2%	
Off-airport car rental concessions (flat rate or percent of gross, whichever is larger)	\$112.00	\$114.00	\$2.00	1.8%	
Ground courier permit fee (month)	\$62.50	\$63.50	\$1.00	1.6%	

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15		CHANGE	PERCENTAGE CHANGE	
381 Aviation- Enterprise Fund	Motion pictures and television fees per day or fraction thereof (one day minimum):							
	Airport use fee (one person and one camera)	\$333.00		\$337.00		\$4.00	1.2%	
	Additional cameras (if in different locations on field) (each)	\$112.00		\$114.00		\$2.00	1.8%	
	Car, station wagon, small truck, or small trailer, etc. (each)	\$17.50		\$18.00		\$0.50	2.9%	
	Bus, truck, large trailer, generator, etc.	\$29.00		\$29.50		NONE	NONE	
	Each person	\$2.60		\$2.70		\$0.10	3.8%	
	Each animal	\$17.50		\$18.00		\$0.50	2.9%	
	Crash rescue truck standby (per hour--one hour minimum)	\$100.00		\$101.00		\$1.00	1.0%	
	Additional fee for interior shots of any kind in any airport owned and/or operated building	\$112.00		\$114.00		\$2.00	1.8%	
	Fees for airport personnel required to assist in any of the above activities, by request of the companies, or in the judgment and/or at the discretion of the Airports Manager	Weighted hourly rate in weighted overtime rate, plus 20% overhead charge	Weighted hourly rate in weighted overtime rate, plus 20% overhead charge				NONE	NONE
	Landing fees (commercial) (per 1,000 lbs, max gross Landing Weight) (subject to change in franchise)	\$1.85		\$2.25		\$0.40	21.6%	
	Landing fees (minimum for aircraft 8,000 lbs, or less)	\$16.50		\$17.00		\$0.50	3.0%	
	Fuel sales (actual cost includes: fuel cost plus labor, certification training, equipment, overhead, required fees and taxes)	Actual Cost		Actual Cost		NONE	NONE	
	Angel flights	Actual Cost		Actual Cost		NONE	NONE	
	Fuel flowage fees:							
Jet A (per gallon)	\$0.15		\$0.19		\$0.04	26.7%		
AV gas (per gallon)	\$0.10		\$0.10		NONE	NONE		
After hours fueling service charge	\$84.00		\$85.00		\$1.00	1.2%		
Overnight/transient parking fee if not paid within 30 days	\$12.50		\$13.00		\$0.50	4.0%		
Late fee for permanent tie downs and hangars								
Hangar waiting list fee	\$56.50		\$57.50		\$1.00	1.77%		
Proximity card replacement	\$56.50		\$57.50		\$1.00	1.8%		
Issue Airport security badge to non-county employees								
Security Badge	\$68.00		\$68.50		\$0.50	0.7%		
Security Badge with Criminal History Record Check (CHRC)	\$98.00		\$99.00		\$1.00	1.0%		
Security Badge with CHRC and Security Threat Analysis (STA)	\$128.00		\$130.00		\$2.00	1.6%		
Replace Lost Airport security badge to non-county employee	\$56.00		\$57.50		\$1.50	2.7%		
Outside construction plan review	\$122.00		\$124.00		\$2.00	1.6%		
Outside business proposal review	\$122.00		\$124.00		\$2.00	1.6%		
Vehicle parking on airport per month	\$29.00		\$29.50		\$0.50	1.7%		
Misc use of GA airports per day or fraction thereof (one day minimum)	\$536.00		\$542.00		\$6.00	1.1%		
Event permit	\$58.50		\$59.50		\$1.00	1.7%		
Arcata T hangars	NEW		\$400.00			NEW		
Accounting Service Charge (one unit = half hour)	NEW		\$25.00			NEW		
Alarm /Security Response Fee (one unit)	NEW		\$213.00			NEW		

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
400 - Public Health Administration	Ambulance Permit	\$65.00	\$65.00	NONE	NONE
	Birth Certificates	\$21.00	Current State Rate		
	Death Certificates	\$14.00	Current State Rate		
	Burial Permits	\$11.00	Current State Rate		
406 Environmental Health	Food Program Fees:				
	Food program hourly rate in excess of allocated time, including consultations	\$126.00	\$129.00	\$3.00	2.4%
	Certified Farmers Market	\$284.00	\$290.00	\$6.00	2.1%
	Produce Stand	\$284.00	\$290.00	\$6.00	2.1%
	Community event permit	\$126.00	\$129.00	\$3.00	2.4%
	Temporary Facility--Stationary Mobile Food Preparation Units:				
	1-2 days	\$63.00	\$65.00	\$2.00	3.2%
	3+ days	\$32.00	\$32.00	NONE	NONE
	Temporary Food Facility at Farmers Market and Swap Meet	\$252.00	\$258.00	\$6.00	2.4%
	School Cafeteria	\$441.00	\$452.00	\$11.00	2.5%
	Temporary Food Facility--Stationary Mobile Food Preparation Units (late fee):				
	1-2 days	\$126.00	\$130.00	\$4.00	3.2%
	3+ days	\$64.00	\$64.00	NONE	NONE
	Restricted Food Service Transient Occupancy Establishment:				
	Restricted Food Service Facility	\$284.00	\$290.00	\$6.00	2.1%
	Mobile Food Facility:				
No Preparation	\$284.00	\$290.00	NONE	NONE	
Minimal Preparation	\$410.00	\$419.00	NONE	NONE	
Full Preparation	\$599.00	\$613.00	\$14.00	2.3%	
Food Facility:					
No Preparation	\$410.00	\$419.00	\$9.00	2.2%	
Minimal Preparation	\$599.00	\$613.00	\$14.00	2.3%	
Full Preparation	\$819.00	\$839.00	\$20.00	2.4%	
Multiple Unit (per unit)	\$284.00	\$290.00	\$6.00	2.1%	
Full Preparation permit upgrade (from minimal preparation permit)	\$220.00	\$226.00	\$6.00	2.73%	
Full Preparation permit upgrade (from no preparation permit)	\$409.00	\$420.00	\$11.00	2.7%	
Minimal Preparation permit upgrade (from no preparation permit)	\$189.00	\$194.00	\$5.00	2.6%	
Catering kitchen permit (not covered in other categories)	\$567.00	\$258.00	(\$309.00)	-54.5%	
Food Facility-- double fee for operating without a permit					
Food facility reinspection fee	\$126.00	\$129.00	\$3.00	2.4%	
Food facilities--seasonal operation: greater than four months, less than eight months (70% fee)	Varies	Varies	NONE	NONE	
Food facilities--seasonal operation: four or fewer months (45% fee)	Varies	Varies	NONE	NONE	

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
406 Environmental Health	Grease trap/interceptor review	\$63.00		\$65.00	\$2.00	3.2%
	Food facility minor plan check	\$126.00		\$129.00	\$3.00	2.4%
	Food facility plan check (minimum 3 hours)	\$378.00		\$387.00	\$9.00	2.4%
	Food facility plan check (additional hours)	\$126.00		\$129.00	\$3.00	2.4%
	HACCP plan review (hourly rate)	\$126.00		\$129.00	\$3.00	2.4%
	CalCode Handbook	\$5.00		\$5.00	NONE	NONE
	Consumer Protection Fees & Services:					
	Organized camp inspection	\$630.00		\$645.00	\$15.00	2.4%
	Vector Control-per hour or contract	\$126.00		\$129.00	\$3.00	2.4%
	Public Swimming Pool/Spa:					
	Pool/spa facility minor plan check	\$126.00		\$129.00	\$3.00	2.4%
	Plan Check Fee	\$278.00		\$387.00	\$109.00	39.2%
	Each additional hour	\$126.00		\$129.00	\$3.00	2.4%
	Swimming pool operation permit	\$252.00		\$258.00	\$6.00	2.4%
	Spa pool operating permit	\$252.00		\$258.00	\$6.00	2.4%
	Wading pool operating permit	\$252.00		\$258.00	\$6.00	2.4%
	Each additional pool/spa, wading pool-per facility	\$63.00		\$65.00	\$2.00	3.2%
	Pool/spa facility reinspection fee	\$126.00		\$129.00	\$3.00	2.38%
	Inactive Pool/Spa Inspection Fee	\$126.00		\$129.00	\$3.00	2.4%
	Substandard Housing Inspection Program:					
	Housing inspection fee	\$126.00		\$129.00	\$3.00	\$0.02
	Conditional Release of Health Hold	\$189.00		\$194.00	\$5.00	\$0.03
	Solid Waste Complaint Investigation per hour	\$126.00		\$129.00	\$3.00	\$0.02
	Clearance Inspection	\$189.00		\$194.00	\$5.00	\$0.03
	Preparation of Cancellation of Notice of Nuisance	\$252.00		\$258.00	\$6.00	\$0.02
	State Small Water System Annual Fee	\$378.00		\$387.00	\$9.00	\$0.02
	Food Facility Water System	\$252.00		\$258.00	\$6.00	\$0.02
	Water System Violation Reinspection	\$126.00		\$129.00	\$3.00	\$0.02
	Water Collection Sample and Test	\$158.00		\$161.00	\$3.00	\$0.02
	Consumer Protection Services	\$126.00		\$129.00	\$3.00	\$0.02
	Database/records report (1 hr. minimum)	\$126.00		\$129.00	\$3.00	\$0.02
	File page copies (per page)	\$0.50		\$0.50	NONE	NONE
	30-day late fee (for non-payment of fees within 30 days):					
	Flat rate of \$45.00 or 10% of fee, whichever is higher					
	Each additional 30 days or portion thereof	Varies		Varies	NONE	NONE
	Water System minor plan check	10% of Total		10% of Total	NONE	NONE
	Water System Plan Check Fee	\$126.00		\$129.00	\$3.00	2.4%
	Water System Plan Check Fee	\$378.00		\$387.00	\$9.00	2.4%
	Each additional hour	\$126.00		\$129.00	\$3.00	2.4%
	Body Art Program Fees:					
	Practitioner Registration	\$38.00		\$65.00	\$27.00	71.1%
	Body Art Facility Permit	\$252.00		\$258.00	\$6.00	2.4%

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
406 Environmental Health	Safe Body Art Act Handbook	NEW \$4.00	\$4.00		NEW
	Violation reinspection fee	\$126.00	\$258.00	\$132.00	104.8%
	Body Art Facility minor plan check (1 hour)	\$126.00	\$129.00	\$3.00	2.4%
	Body Art Facility plan check (minimum 3 hours)	\$378.00	\$387.00	\$9.00	2.4%
	Body Art Facility plan check (each additional hour)	\$126.00	\$129.00	\$3.00	2.4%
	Body Art Temporary Event Booth	\$95.00	\$97.00	\$2.00	2.1%
	Body Art Event Sponsor	\$126.00	\$129.00	\$3.00	2.4%
	Body Art Mobile Facility	\$252.00	\$258.00	\$6.00	2.4%
	Ear Piercing Facility Notification (one time fee)	\$45.00	\$45.00	NONE	NONE
	Cottage Food Operation Program Fees:				
	Class A- Cottage Food Operation Registration	\$63.00	\$65.00	\$2.00	3.2%
	Class B- Cottage Food Operation Permit	\$189.00	\$194.00	\$5.00	2.6%
	Cottage Food Operation Complaint Investigation	\$126.00	\$129.00	\$3.00	2.4%
	Cottage Food Reinspection	\$126.00	\$129.00	\$3.00	2.4%
	Cottage Food Operation Additional Review	\$126.00	\$129.00	\$3.00	2.4%
Consultation/Preapplication Fee	\$126.00	\$129.00	\$3.00	2.4%	
Canine Rabies Exemption Request	\$63.00	\$65.00	\$2.00	3.2%	
411 Hazardous Materials Program	Hazardous Materials Program Fees:				
	Hazardous Materials Facility Fee	See Attachment 1b - 411	See Attachment 1b - 411	NONE	NONE
	Fee-Multiplier				
	-Q = Total-Gallons + Total Lbs. + Total-GU Ft.				
	55-Gallons 500-Lbs. 200-GU Ft.				
	Hazardous Materials Program services in excess of allocation time (per hour)	\$96.00	\$96.00	NONE	NONE
	Hazardous Materials Emergency Response Team Support	\$10.00	\$10.00	NONE	NONE
	Aboveground Petroleum Storage Tank Program Fee:				
	APSA Tier I facility	\$236.00	\$236.00	NONE	NONE
	APSA Tier II facility	\$295.00	\$295.00	NONE	NONE
	APSA Engineered facility	\$543.00	\$543.00	NONE	NONE
	Underground tanks:				
	Test review	\$48.00	\$48.00	NONE	NONE
	New tank installation-facility	\$1,436.00	\$1,436.00	NONE	NONE
	New tank installation--each additional tank	\$192.00	\$192.00	NONE	NONE
Closure permit--facility	\$718.00	\$718.00	NONE	NONE	
Each additional tank	\$96.00	\$96.00	NONE	NONE	
Tank modification permit	\$383.00	\$383.00	NONE	NONE	
Monitoring well permit (1-3 wells)	\$240.00	\$240.00	NONE	NONE	
Each additional well	\$48.00	\$48.00	NONE	NONE	
Well destruction	\$144.00	\$144.00	NONE	NONE	
Well modification	\$144.00	\$144.00	NONE	NONE	

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
411 Hazardous Materials Program	Boring permit (1-5 bores site--per event)	\$144.00	\$144.00	NONE	NONE
	Transfer of ownership	\$96.00	\$96.00	NONE	NONE
	Permit amendment/tank	\$96.00	\$96.00	NONE	NONE
	Underground storage tank services in excess of allocated time (per hour)	\$96.00	\$96.00	NONE	NONE
	Risk Management Plan (RMP) Annual Fee	\$631.00	\$631.00	NONE	NONE
	Remediation of hazardous materials spills	Actual Cost	Actual Cost	NONE	NONE
	Hazardous Waste Generator	See Attachment 1b - 411	See Attachment 1b - 411	NONE	NONE
	Permit-by-Rule Hazardous Waste Treatment Facility	\$858.00	\$858.00	NONE	NONE
	File page copies (per page)	\$0.50	\$0.50	NONE	NONE
	30-day late fee (for non-payment of fees within 30 days):				
	Flat rate of \$45.00 or 10% of fee, which ever is higher	Varies	Varies	NONE	NONE
	Each additional 30 days or portion thereof	10% of total	10% of total	NONE	NONE
	Conditional Release of Health Hold	\$144.00	\$144.00	NONE	NONE
	Clearance Inspection	\$144.00	\$144.00	NONE	NONE
	Complaint Inspection fee (minimum half hour)	Actual Cost	\$48.00	NONE	NONE
	HMWP State Surcharge (per facility)	Current State Rate	Current State Rate	NONE	NONE
	Risk Management Plan State Surcharge	Current State Rate	Current State Rate	NONE	NONE
	Underground Storage Tank State Surcharge (per tank)	Current State Rate	Current State Rate	NONE	NONE
	UST Operating Permit	\$1,185.00	\$1,185.00	NONE	NONE
	Each Additional Boring	\$29.00	\$29.00	NONE	NONE
	APSA State Surcharge Fee	NEW	Current State Rate	NONE	NEW
414 Health Education	HIV/HEP C Risk Reduction Class	\$21.00	\$21.00	NONE	NONE
416 Public Health Field Nursing	Sliding fee scale used where applicable	See Attachment 1b - 422	See Attachment 1b - 422	VARIES	VARIES
	TCM home visit	\$227.80	\$226.03	(\$1.77)	-0.8%
420 Maternal and Child Health	Dental Varnish - Office Visit	\$30.00	\$30.00	NONE	NONE
	Dental Varnish - Established Patient	\$20.00	\$20.00	NONE	NONE
	Dental Varnish - Procedure	\$18.00	\$18.00	NONE	NONE
422 Clinic Services	Medical Marijuana I.D. card application fee	\$125.00	\$125.00	NONE	NONE
	State portion of MMJ I.D. card application required fee	Current State Rate	Current State Rate	NONE	NONE
	Replacement card	\$125.00	\$125.00	NONE	NONE
	State portion for a Replacement card	Current State Rate	Current State Rate	NONE	NONE
	Sliding fee scale used where applicable:				
	Clinic Services	See Attachment 1b - 422	See Attachment 1b-422	NONE	NONE
	Adult Health	See Attachment 1b - 422	See Attachment 1b-422	NONE	NONE
	New patient:				
	Office visit--problem focused	\$55.00	\$55.00	NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
422 Clinic Services	Office visit--expanded problem focused	\$82.00	\$82.00	NONE	NONE
	Office visit--detailed	\$130.00	\$130.00	NONE	NONE
	Office visit--comprehensive	\$150.00	\$150.00	NONE	NONE
	Office visit--comprehensive high complexity	\$98.00	\$98.00	NONE	NONE
	Established patient:				
	Office visit	\$29.00	\$29.00	NONE	NONE
	Office visit--problem focused	\$47.00	\$47.00	NONE	NONE
	Office visit--expanded problem focused	\$63.00	\$63.00	NONE	NONE
	Office visit--detailed	\$89.00	\$83.00	(\$6.00)	-6.7%
	Office visit--comprehensive	\$92.00	\$92.00	NONE	NONE
	Office surgery:				
	Anoscopy	\$25.00	\$25.00	NONE	NONE
	Cryo, anus/extensive	\$237.00	\$237.00	NONE	NONE
	Cryosurgery-female	\$72.00	\$72.00	NONE	NONE
	Cryosurgery-male	\$80.00	\$80.00	NONE	NONE
	Cryosurgery of lesion-anus	\$89.00	\$89.00	NONE	NONE
	Destruction of flat warts, m. contagiosum, up to 15 lesions	\$84.00	\$187.00	\$103.00	122.6%
	Destruction of flat warts, m. contagiosum, 15+	\$69.00	\$69.00	NONE	NONE
	Destruction of lesion (one lesion)	\$70.00	\$70.00	NONE	NONE
	Destruction of lesion (2-14 lesions)	\$6.00 Each	\$6 each	NONE	NONE
	Destruction of lesion (15 or more)	\$165.80	\$165.80	NONE	NONE
	Destruction of lesion--anus C	\$92.00	\$92.00	NONE	NONE
	Destruction, penis lesion--simple C	\$65.00	\$68.00	\$3.00	4.6%
	Destruction, penis lesion--extensive	\$183.69	\$183.69	NONE	NONE
	Destruction, vaginal lesion--simple C	\$59.00	\$59.00	NONE	NONE
	Destruction, vaginal lesion--extended C	\$94.00	\$94.00	NONE	NONE
	Destruction of lesion--vulva	\$81.00	\$81.00	NONE	NONE
	Destruction of lesion--vulva, extensive	\$123.00	\$123.00	NONE	NONE
	Procedure--major service at initial visit (use in lieu of initial visit service)	\$25.00	\$25.00	NONE	NONE
	Wart removal	\$31.00	\$31.00	NONE	NONE
	Injection antibiotic--intramuscular	Actual Cost	Actual Cost	NONE	NONE
	Injection diagnostic/therapeutic	Actual Cost	Actual Cost	NONE	NONE
	Immunizations - Children:				
	Children Immunizations Ages 0-19	Actual Cost Plus \$15.00	Actual Cost Plus \$15	NONE	NONE
	Immunizations - Adults:				
	Tuberculin-PPD	Actual Cost Plus \$42	Actual Cost Plus \$42	NONE	NONE
	Immunization--adult Tetanus	Actual Cost Plus \$36	Actual Cost Plus \$36	NONE	NONE
	Immunizations--Hep. A (adult)	Actual Cost Plus \$38	Actual Cost Plus \$38	NONE	NONE
	Immunizations--Hep. B (adult)	Actual Cost Plus \$38	Actual Cost Plus \$38	NONE	NONE
	Immunization--Hep. A & B (adult)	Actual Cost Plus \$42	Actual Cost Plus \$42	NONE	NONE
	Immunization--Intramuscular Polio Vaccine/IPV	Actual Cost Plus \$38	Actual Cost Plus \$38	NONE	NONE
	Immunization--Measles, Mumps and Rubella	Actual Cost Plus \$42	Actual Cost Plus \$42	NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
422 Clinic Services	Immunizations--Gardasil/Cervarix	Actual Cost Plus \$40	Actual Cost Plus \$40	NONE	NONE
	Immunization--Menactra	Actual Cost Plus \$40	Actual Cost Plus \$40	NONE	NONE
	Immunization--Menomune	Actual Cost Plus \$38	Actual Cost Plus \$38	NONE	NONE
	Immunization--Influenza	Actual Cost Plus \$32	Actual Cost Plus \$32	NONE	NONE
	Immunization--Pneumococcal Polysaccharide PNUPS (Pneumovax)	Actual Cost Plus \$42	Actual Cost Plus \$42	NONE	NONE
	Immunization--Zostavax (Shingles) adult 60 & over	Actual Cost Plus \$42	Actual Cost Plus \$42	NONE	NONE
	Immunization--Yellow Fever	Actual Cost Plus \$51	Actual Cost Plus \$51	NONE	NONE
	Immunization--T-dap	Actual Cost Plus \$38	Actual Cost Plus \$38	NONE	NONE
	Immunization--Typhoid injection	Actual Cost Plus \$42	Actual Cost Plus \$42	NONE	NONE
	Immunization--Varicella	Actual Cost Plus \$42	Actual Cost Plus \$42	NONE	NONE
	Immunization--Immune Globulin (Based on weight)	Actual Cost Plus \$38	Actual Cost Plus \$38	NONE	NONE
	Typhoid Oral	Actual Cost Plus \$45	Actual Cost Plus \$45	NONE	NONE
	International Travel Certificate	\$10.00	\$10.00	NONE	NONE
	Malaria Consultation	\$40.00	\$40.00	NONE	NONE
	Immigration consultation	\$25.00	\$25.00	NONE	NONE
	TB verification replacement	\$29.00	\$29.00	NONE	NONE
	TB Consultation	\$25.00	\$25.00	NONE	NONE
	Rabies prophylaxis	Actual Cost Plus \$81	Actual Cost Plus \$81	NONE	NONE
	Pharmacy:				
	Method and/or medication	Actual Cost	Actual Cost	NONE	NONE
	DOT Field Visit Services: DOT Encounter	\$19.23	\$19.23	NONE	NONE
	FPACT Counseling Visit Services:				
	Family Planning Counselling/15 min	\$19.50	\$19.50	NONE	NONE
Family Planning Counselling/30 min	\$32.00	\$32.00	NONE	NONE	
Family Planning Counselling/45 min	\$44.75	\$44.75	NONE	NONE	
Family Planning Group Education	\$4.00	\$4.00	NONE	NONE	
Initial Contraceptive Methods Counseling	\$13.00	\$13.00	NONE	NONE	
Diagnostic Services:					
Lab Work Fee	\$15.00	\$15.00	NONE	NONE	
Outside Lab Fee	Actual Cost of Lab Test	Actual Cost of Lab Test	NONE	NONE	
Adult Immunization Free Vaccine - Admin Fee	\$17.00	\$17.00	NONE	NONE	
Titers	NEW \$34.00	NEW \$34.00	NEW	NEW	
424 Mental Health	Outpatient:				
	Mental Health Services:				
	Collateral Assessment	\$2.86 Per Minute	\$2.86 Per Minute	NONE	NONE
	Individual Therapy	\$2.86 Per Minute	\$2.86 Per Minute	NONE	NONE
	Group Therapy	\$2.86 Per Minute	\$2.86 Per Minute	NONE	NONE
	Rehabilitation Services	\$2.86 Per Minute	\$2.86 Per Minute	NONE	NONE
	Therapeutic Behavioral Services	\$2.86 Per Minute	\$2.86 Per Minute	NONE	NONE
	Medication Support	\$4.39 Per Minute	\$4.39 Per Minute	NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
424 Mental Health	Case Management Brokerage	\$2.22 Per Minute	\$2.22 Per Minute	NONE	NONE
	Crises Intervention	\$4.16 Per Minute	\$4.16 Per Minute	NONE	NONE
	Crises Stabilization	\$94.54 Per Hour	\$94.54 Per Hour	NONE	NONE
	Day Treatment:				
	Adult Rehabilitative - Half Day	\$84.08 Per Day	\$84.08 Per Day	NONE	NONE
	Adult Rehabilitative - Full Day	\$131.24 Per Day	\$131.24 Per Day	NONE	NONE
	Adolescent Rehabilitative - Full Day	\$131.24 Per Day	\$131.24 Per Day	NONE	NONE
	Inpatient	\$1415.00 Per Day	\$1415.00 Per Day	NONE	NONE
	Annual Inspection Fees:				
	430 Integrated Waste Management	Landfill:			
Closed Municipal Solid Waste Landfill inspection fee:					
With approved closure plan		\$1,728.00	\$1,728.00	NONE	NONE
Without approved closure plan		\$5,184.00	\$5,184.00	NONE	NONE
Municipal Solid Waste		\$9,864.00	\$9,864.00	NONE	NONE
Non-Municipal Solid Waste (active)		\$3,816.00	\$3,816.00	NONE	NONE
Non-Municipal Solid Waste (closing or inactive)		\$1,296.00	\$1,296.00	NONE	NONE
Compost and Transfer/processing Facility Fee		\$4,320.00	\$4,320.00	NONE	NONE
Solid Waste Vehicle Inspection Fee (per hr.)		\$144.00	\$144.00	NONE	NONE
Solid Waste Facility/Operation Reinspection Fee (per hr.)		\$144.00	\$144.00	NONE	NONE
LEA Solid Waste Tipping Fee (per ton of solid waste)		\$2.66	\$2.66	NONE	NONE
Permit and Review Fees:					
Solid Waste Operation Fee (notification tier)		\$1,152.00	\$1,152.00	NONE	NONE
Hearing panel fee		\$1,152.00	\$1,152.00	NONE	NONE
New Solid Waste Operation - Agency Notification		\$864.00	\$864.00	NONE	NONE
New Solid Waste Facility - Registration, or Standardized Permit		\$2,880.00	\$2,880.00	NONE	NONE
New Full Solid Waste Facility Permit		\$7,200.00	\$7,200.00	NONE	NONE
Report of Facility Information Amendment		\$2,160.00	\$2,160.00	NONE	NONE
Permit Revision		\$5,760.00	\$5,760.00	NONE	NONE
Periodic Full Facility Review		\$4,320.00	\$4,320.00	NONE	NONE
Cleanup Grant Eligibility Review		\$864.00	\$864.00	NONE	NONE
Exemption from Solid Waste Facility Permit		\$864.00	\$864.00	NONE	NONE
Local Enforcement Agency Project Review (per hour)		\$144.00	\$144.00	NONE	NONE
LEA Program hourly rate in excess of allocated time, including consultations		\$144.00	\$144.00	NONE	NONE
30-day late fee (for non-payment of fees within 30 days):					
Flat rate of \$45.00 or 10% of fee, whichever is higher		Varies	Varies	NONE	NONE
Each additional 30 days or portion thereof		10% of Total	10% of Total	NONE	NONE
Complaint Inspection Fee		\$144.00	\$144.00	NONE	NONE
Conditional Release of Health Hold	\$216.00	\$216.00	NONE	NONE	
Clearance Inspection	\$216.00	\$216.00	NONE	NONE	
Cancellation of Notice of Nuisance	\$288.00	\$288.00	NONE	NONE	

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
430 Integrated Waste Management	Permit Modification	\$2,880.00	\$2,880.00	NONE	NONE
	Periodic Registration Tier Facility Review	\$2,880.00	\$2,880.00	NONE	NONE
435 P. H. Lab	P.H. Laboratory:				
	Lyme disease (DFA from Tick)	\$37.00	\$40.00	\$3.00	8.1%
	Shucking fee	\$25.00	\$25.00	NONE	NONE
	Oyster exam for coliforms	\$50.00	\$50.00	NONE	NONE
	Rabies preparation fee (depending on size of animal)	\$75 to \$225 depending on size of animal	\$75 to \$225 depending on size of animal	NONE	NONE
	Rabies examination - Bat	\$86.00	\$86.00	NONE	NONE
	Rabies examination - Other animal	\$142.00	\$142.00	NONE	NONE
	Water - Drinking water - Presence/Absence	\$25.00	\$30.00	\$5.00	20.0%
	Water - Drinking water - Enumeration	\$30.00	\$35.00	\$5.00	16.7%
	Water - Seawater test - A-1	\$38.00	\$40.00	\$2.00	5.3%
	Water - Seawater test - LTB	\$40.00	\$42.00	\$2.00	5.0%
	Water - Seawater test - A-1 - cancellation fee	\$13.00	\$13.00	NONE	NONE
	Water - Seawater test - LTB - cancellation fee	\$13.00	\$13.00	NONE	NONE
	Water - Bathing beach water tray test	\$48.00	\$48.00	NONE	NONE
	Water - Bathing beach water test	\$48.00	\$48.00	DELETE	DELETE
Biohazard packaging	\$8.00	\$8.00	DELETE	DELETE	
Biohazard Shipping fee	Actual Cost	Actual Cost	DELETE	DELETE	
Blood lead	\$22.00	\$22.00	NONE	NONE	
Bacterial culture	\$14.00	\$14.00	NONE	NONE	
Enteric culture	\$27.00	\$27.00	NONE	NONE	
Culture identification	\$27.00	\$27.00	NONE	NONE	
Dark field exam	\$17.00	\$17.00	DELETE	DELETE	
Gram stain/smear	\$12.00	\$12.00	DELETE	DELETE	
TB Test send out	\$18.00	\$18.00	DELETE	DELETE	
General Molecular	\$59.00	\$70.00	\$11.00	18.6%	
R-Mix	\$95.00	\$105.00	\$10.00	10.5%	
Lab Service Fee	Actual Cost	Actual Cost	NONE	NONE	
Nondiagnostic General Health Assessment (NGHA) Permit	100.00	100.00	NONE	NONE	
Water - Non-Drinking Water - Enumeration	NEW 40.00	40.00	NEW	NEW	
Water Processing Fee	NEW 25.00	25.00	NEW	NEW	
Animal Disposal Fee	NEW 85.00	85.00	NEW	NEW	

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
438 Solid Waste	Solid Waste Disposal Site at Carioffa, Petrolia, Redwood Valley, Fruitland, Orick, Shelter Cove, Blocksburg, Orleans, Whitethorne, Willow Creek, and Alderpoint	\$8.95/30 gal. container or \$59.80/cubic yard. \$0.00-\$29.90 per cubic yard of recyclable materials & woody debris	\$8.95/30 gal. container or \$59.80/cubic yard. \$0.00-\$29.90 per cubic yard of recyclable materials & woody debris	NONE	NONE
	Solid Waste disposal site at the Redway Transfer Station	\$12/100 lbs min by weight	\$12/100 lbs min by weight	NONE	NONE
	Solid Waste delivered to Redway Transfer Station in compacted form or truckload sizes greater than six cubic yards by public (fee per ton)	\$180 debris compacted and non-compacted	\$180 debris compacted and non-compacted	NONE	NONE
	Recyclable materials:				
	Brush (per ton)	\$140.00	\$140.00	NONE	NONE
	Used motor oil (per gallon)	\$0.25	\$0.25	NONE	NONE
	Appliances with freon (each)	\$35.00	\$35.00	NONE	NONE
	Other appliances (each)	\$20.00	\$20.00	NONE	NONE
	Car Batteries	\$2.00	\$2.00	NONE	NONE
	TVs or Monitors	\$25.00	\$25.00	NONE	NONE
	Oil Filters (small)	\$0.50	\$0.50	NONE	NONE
	Oil Filters (large)	\$0.75	\$0.75	NONE	NONE
	Metal (per ton)	\$35.00	\$35.00	NONE	NONE
	Rural Container Program Tipping Fee (per ton solid waste)	\$2.76	\$2.76	\$1.42	51.4%
	Table Bluff Landfill Maintenance Fee (per ton solid waste)	\$0.50	\$0.50	\$0.53	106.00%
	Northern Container Site Rates (Redwood Valley, Orick, Orleans, Willow Creek):				
	Appliance	\$30.00	\$30.00	NONE	NONE
	Burn Barrels	\$17.50	\$17.50	NONE	NONE
	Chair	\$25.00	\$25.00	NONE	NONE
	Couch	\$30.00	\$30.00	NONE	NONE
Hot Water Heater	\$20.00	\$20.00	NONE	NONE	
Mattress or Box Spring	\$17.50	\$17.50	NONE	NONE	
Refrigerator/Freezer	\$30.00	\$30.00	NONE	NONE	
Illegal Dumping Fee at Redway Transfer Station (per ton)	\$1.00	\$1.00	NONE	NONE	
Land use program fees:					
Land use program hourly rate in excess of time allocated including consultation	\$146.00	\$146.00	\$149.00	\$3.00	2.05%
Pre-application review (one hour minimum) per hour	\$146.00	\$146.00	\$149.00	\$3.00	2.1%
Liquid Waste fees:					
Septic tank pumper/septage hauler (annual permit)	\$732.00	\$732.00	\$747.00	\$15.00	2.05%
Standard sewage disposal permit (no test)	\$766.00	\$766.00	\$782.00	\$16.00	2.1%
Standard Sewage Disposal Permit (Repair)	\$730.00	\$730.00	\$745.00	\$15.00	2.1%
Standard Sewage Disposal Permit (Consultant Prepared)	\$1,168.00	\$1,168.00	\$1,192.00	\$24.00	2.1%

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
486 Environmental Health-Land Use	Standard Sewage Disposal Permit (DEH Prepared)	\$1,898.00	\$1,937.00	\$39.00	2.1%
	Non-Standard Sewage Disposal System--Operating Permit	\$109.00	\$112.00	\$3.00	2.8%
	Non-Standard Sewage Disposal System--DEH Inspection Fee	\$182.00	\$186.00	\$4.00	2.2%
	Non-Standard Disposal System Permit (no test)	\$1,825.00	\$1,863.00	\$38.00	2.1%
	Non-standard disposal system permit--repair (pressure distribution system)	\$1,460.00	\$1,490.00	\$30.00	2.1%
	Non-standard disposal system permit--repair (mound, at-grade, sand filter)	\$1,788.00	\$1,825.00	\$37.00	2.1%
	Non-Standard sewage disposal system permit -- Consultant Prepared	\$2,263.00	\$2,310.00	\$47.00	2.1%
	Commercial disposal system permit or >1,500 GPD flow	\$2,701.00	\$2,757.00	\$56.00	2.1%
	Sewage Disposal System constructed without permit	Varies	Varies	NONE	NONE
	Sewage disposal system expired permit renewal fee	Varies	Varies	NONE	NONE
	Sewage disposal system permit extension	\$146.00	\$149.00	\$3.00	2.1%
	Reserve area testing	\$438.00	\$447.00	\$9.00	2.1%
	Sewage disposal system permit appeal fee	\$949.00	\$969.00	\$20.00	2.1%
	Existing sewage disposal system modification	\$474.00	\$484.00	\$10.00	2.1%
	Septic tank destruction permit	\$292.00	\$298.00	\$6.00	2.1%
	Sewage disposal system evaluation (loan inspection/site evaluation), (3 hour minimum)	\$438.00	\$447.00	\$9.00	2.1%
	Sewage disposal system-wet weather monitoring well program:				
	Monitoring well notification (1-2 wells), (2hr minimum)	\$292.00	\$298.00	\$6.00	2.1%
	Each additional well	\$36.00	\$37.00	\$1.00	2.8%
	Experimental Disposal System Program:				
	New Construction Permit	\$1,022.00	\$1,043.00	\$21.00	2.1%
	Addition to existing conventional system	\$701.00	\$715.00	\$14.00	2.0%
	Repair to existing conventional system	\$701.00	\$715.00	\$14.00	2.0%
	Annual Permit	\$182.00	\$186.00	\$4.00	2.20%
	Water Well Programs:				
	Well construction permit	\$365.00	\$373.00	NONE	NONE
	Well destruction permit	\$146.00	\$149.00	\$3.00	2.1%
	Water test and collection	\$146.00	\$149.00	\$3.00	2.1%
	Well constructed without permit	Varies	Varies	NONE	NONE
	*Land Use Fees:				
	Building Department Construction Referral:				
	Building Department construction referral (office review)	\$146.00	\$149.00	\$3.00	2.1%
	Building Department construction referral (field review)	\$292.00	\$298.00	\$6.00	2.1%
	Building Department construction referral (multiple review)	\$438.00	\$447.00	\$9.00	2.1%
	Subdivision Land Use Permit:				

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15		CHANGE	PERCENTAGE CHANGE
486 Environmental Health-Land Use	Land use permit Residential (CDP, CUP, SP, Variance, etc.)	\$146.00		\$149.00		\$3.00	2.1%
	Land use permit Commercial (CDP, CUP, SP, Variance, etc.)	\$292.00		\$298.00		\$6.00	2.1%
	Lot line adjustment (di minimus)	\$146.00		\$149.00		\$3.00	2.1%
	Lot line adjustment (subdivision requirements) per parcel	\$438.00		\$447.00		\$9.00	2.1%
	Major/minor subdivision (community sewer)	\$146.00		\$149.00		\$3.00	2.1%
	Major/minor subdivision (subdivision requirements) --per parcel	\$438.00		\$447.00		\$9.00	2.1%
	Final map inspection fee	\$292.00		\$298.00		\$6.00	2.1%
	Water production testing review	\$146.00		\$149.00		\$3.00	2.1%
	Planning project appeal fee	\$584.00		\$596.00		\$12.00	2.1%
	Planning project review (each additional hour)	\$146.00		\$149.00		\$3.00	2.1%
	File page copies (per page)	\$0.50		\$0.50		NONE	NONE
	30-day late fee (for non-payment of fees within 30 days):						
	Flat Rate of \$45.00 or 10% of fee, whichever is higher		Varies	Varies		NONE	NONE
	Each additional 30 days or portion thereof		10% of total	10% of total		NONE	NONE
	Complaint Inspection Fee		\$146.00	\$149.00		\$3.00	2.1%
	Conditional Release of Health Hold		\$219.00	\$224.00		\$5.00	2.3%
	Clearance Inspection		\$219.00	\$224.00		\$5.00	2.3%
Cancellation of Notice of Nuisance		\$292.00	\$298.00		NONE	NONE	
*Land use fees to be collected by the Planning Division and Building Department, in addition to Planning, Building, and Public Works related fees							
	Department approval letter	\$146.00		\$149.00		\$3.00	2.05%
	Business license application review (from County Tax Collector)	\$73.00		\$75.00		\$2.00	2.7%
	Sewage regulation booklet	\$3.00		\$3.00		NONE	NONE
	SDS Waiver Application	\$876.00		\$894.00		\$18.00	2.1%
	Well Modification/Repair	\$146.00		\$149.00		\$3.00	2.1%
	Prototype - Construction/Operation Permit	NEW		\$417.00		NEW	
	Cardiac clinic	\$172.00		\$172.00		NONE	NONE
	Physical Therapy Treatment (first 30 minutes)	\$21.19		\$21.19		NONE	NONE
	Physical Therapy Treatment (following 15 minutes)	\$6.86		\$6.86		NONE	NONE
	Physical Therapy Tests	\$34.84		\$34.84		NONE	NONE
493 California Children's Services	Physical Therapy Case Report/Consultation (first 30 minutes)	\$21.19		\$21.19		NONE	NONE
	Physical Therapy Case Report/Consultation (following 15 minutes)	\$21.19		\$21.19		NONE	NONE
	Occupational Therapy Case Conference (first 30 minutes)	\$21.19		\$21.19		NONE	NONE
	Occupational Therapy Treatment (first 30 minutes)	\$21.19		\$21.19		NONE	NONE
	Occupational Therapy Treatment (following 15 minutes)	\$6.86		\$6.86		NONE	NONE
	Occupational Therapy Home or facility visit	\$6.57		\$6.57		NONE	NONE
	Occupational Therapy Mileage (per mile)	\$1.77		\$1.77		NONE	NONE
	Occupational Therapy Case Report/Consultation	\$21.19		\$21.19		NONE	NONE

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15		CHANGE	PERCENTAGE CHANGE
		Current State Rate	Current State Rate	Current State Rate	Current State Rate		
493 California Children's Services	CCS Enrollment Fee		Current State Rate	Current State Rate	Current State Rate	NONE	NONE
	CCS Assessment Fee		Current State Rate	Current State Rate	Current State Rate	NONE	NONE
	Replacement Library card		\$3.00	\$3.00	\$3.00	NONE	NONE
	Color photocopier fee (per page)		\$0.50	\$0.50	\$0.50	NONE	NONE
	Photocopier - Black & White only		\$0.10	\$0.10	\$0.10	NONE	NONE
	Late Fines						
	All overdue materials (per day)		\$0.25	\$0.25	\$0.25	NONE	NONE
	Maximum for children's materials		\$1.00	\$1.00	\$1.00	NONE	NONE
	Maximum for adult materials		\$5.00	\$5.00	\$5.00	NONE	NONE
	Maximum for audiovisual materials		\$10.00	\$10.00	\$10.00	NONE	NONE
	Overdue electronic devices		\$2.00/day \$30 max.	\$2.00/day \$30 max.	\$2.00/day \$30 max.	NONE	NONE
	Book Drop Returns- electronic devices		\$25.00	\$25.00	\$25.00	NONE	NONE
	Library material replacement		Actual item cost plus non-refundable processing fee of \$5.00	Actual item cost plus non-refundable processing fee of \$5.00	Actual item cost plus non-refundable processing fee of \$5.00	NONE	NONE
	Damaged material:						
	Torn page (per page)		\$0.50	\$0.50	\$0.50	NONE	NONE
Jacket replacement (each)		\$2.00	\$2.00	\$2.00	NONE	NONE	
Pocket replacement (each)		\$3.00	\$3.00	\$3.00	NONE	NONE	
Pencil marks (per page)		\$0.50	\$0.50	\$0.50	NONE	NONE	
Spine damage (each)		\$3.00	\$3.00	\$3.00	NONE	NONE	
Z-label replacement (each)		\$2.25	\$2.25	\$2.25	NONE	NONE	
Cover repairs		\$3.00	\$3.00	\$3.00	NONE	NONE	
Audio visual cleaning fee (per item)		\$1.00	\$1.00	\$1.00	NONE	NONE	
Damaged or lost cassette cases:							
Video/DVD cases		\$7.00	\$7.00	\$7.00	NONE	NONE	
Audiobook cases		\$9.00	\$9.00	\$9.00	NONE	NONE	
Library acquires CD case		\$5.50	\$5.50	\$5.50	NONE	NONE	
Patron acquires CD case		\$4.50	\$4.50	\$4.50	NONE	NONE	
Missing BCD disc/cassette tape		\$11.00	\$11.00	\$11.00	NONE	NONE	
Computer printer charges (per page)		\$0.10	\$0.10	\$0.10	NONE	NONE	
Use of large Library meeting room (per day)		\$50.00	\$50.00	\$50.00	NONE	NONE	
Photocopy for out-of-county and phone requests of obituaries, pages from rare out-of-print materials.		\$10 Per Page	\$10 Per Page	\$10 Per Page	NONE	NONE	
Public use of ISDN Videoconferencing Equipment (plus telecommunications charges)		\$50 Per Hour	\$50 Per Hour	\$50 Per Hour	NONE	NONE	
Inter-Library Loan Request (plus postage)		\$50 Per Hour	\$50 Per Hour	\$50 Per Hour	NONE	NONE	
Use of Agricultural Building Auditorium (except bldg. tenants):							
Per hour		\$15.00	\$15.00	\$15.00	NONE	NONE	

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
632 Cooperative Ext.	Up to a maximum per day	\$120.00	\$120.00	NONE	NONE
713 Parks & Recreation	Camping fees (per night/per vehicle) (maximum 10 persons per site):				
	Van Duzen and A.W. Way	\$20.00	\$20.00	NONE	NONE
	Samoa	\$20.00	\$20.00	NONE	NONE
	Big Lagoon	\$20.00	\$20.00	NONE	NONE
	Clam Beach	\$15.00	\$15.00	NONE	NONE
	Domestic Animals (per night)	\$2.00	\$2.00	NONE	NONE
	Electrical hook-up (per night)	\$8.00	\$8.00	NONE	NONE
	Hikers on foot and bicyclist (per person/per night) (children, under 12, free with adult)	\$8.00	\$8.00	NONE	NONE
	Additional overnight vehicles*--Big Lagoon, Samoa, A.W. Way Park-- *maximum one (1) per site	\$5.00	\$5.00	NONE	NONE
	Additional overnight vehicles*--Van Duzen Park--*maximum one (1) per site	\$5.00	\$5.00	NONE	NONE
	*Defined as any motorized conveyance(s) driven into park under its own power				
	Day Use Fees (per vehicle):				
	Van Duzen and (5/15-9/15) Freshwater	\$5.00	\$5.00	NONE	NONE
	A.W. Way and (9/16-5/14) Freshwater	\$3.00	\$3.00	NONE	NONE
	Big Lagoon	\$2.00	\$2.00	NONE	NONE
	Day Use Fees: walk in (per person) Van Duzen Park only	\$2.00	\$2.00	NONE	NONE
	Day Use Fees: school recreation program/bus (per person)	\$0.25	\$0.25	NONE	NONE
	Day Use Fees: domestic animals, Van Duzen Park only	\$2.00	\$2.00	NONE	NONE
	Reserved group use (Freshwater):				
	Gazebo area	\$250.00	\$250.00	NONE	NONE
	Western half of Park and Gazebo area	\$450.00	\$450.00	NONE	NONE
	Freshwater cleaning deposit (per day--refundable)	\$100.00	\$100.00	NONE	NONE
	Handicap/Veteran/senior discount--\$2.00 off vehicle camping, \$1.00 off hike/bike camping, and \$1.00 off day use with handicap or Veteran ID or age 62 and over				
	Handicap/Veteran/senior annual pass	\$35.00	\$35.00	NONE	NONE
	Reserved group use per day (Pamplin Grove only--Monday-Thursday, excluding holidays):				
	Humboldt Recreation Program	\$200.00	\$200.00	NONE	NONE
	Schools up to grade 12	\$200.00	\$200.00	NONE	NONE
	Scout groups, 4-H groups	\$200.00	\$200.00	NONE	NONE
	Handicapped/disabled groups	\$200.00	\$200.00	NONE	NONE
	Senior citizens (62 and over)	\$200.00	\$200.00	NONE	NONE
	Other groups	\$250.00	\$250.00	NONE	NONE

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment Ia

DEPARTMENT	SERVICE OR CHARGE	EXISTING FEE		PROPOSED FEE FY 14-15	CHANGE	PERCENTAGE CHANGE
713 Parks & Recreation	Reserved group use per day (Pamplin Grove only--Friday-Sunday, and holidays)		\$500.00	\$500.00	NONE	NONE
	Pamplin Grove cleaning deposit (per reservation--refundable)		\$100.00	\$100.00	NONE	NONE
	Miscellaneous Park Fees:					
	Boat Ramp launching permit (per ton of vessel)		\$1.00	\$1.00	NONE	NONE
	Park permit application		\$54.00	\$58.00	\$4.00	7.4%
	Annual pass--Van Duzen, A.W. Way, Freshwater, Big Lagoon only--per vehicle (day use, and/or \$3.00*/night camping discount)		\$40.00	\$40.00	NONE	NONE
	Park concession (per day). No firewood concessions issued.		\$54.00	\$58.00	\$4.00	7.4%
	Per year (one park)		\$300.00	\$315.00	\$15.00	5.0%
	Per year, each additional park		\$54.00	\$58.00	\$4.00	7.4%
	Household garbage clean-up		Actual Cost	Actual Cost	NONE	NONE
	Special event coordination and staffing (\$100 deposit)		Actual Cost	Actual Cost	NONE	NONE
	Wood Salvage Permits		\$22.00	\$25.00	\$3.00	13.6%
	Unattended trailer storage--A.W. Way only (per night September 15-May 1):		\$2.00	\$2.00	NONE	NONE
	Motion picture, television and commercial photography fee		\$500.00	\$500.00	NONE	NONE
	Hot showers		\$0.50 (first 3 min.) + \$0.25 ea. additional 1.5 min.	\$0.50 (first 3 min.) + \$0.25 ea. additional 1.5 min.	NONE	NONE
	*s/b equivalent to one day pass					

Attachments 261A and 261B

(Revised 8/14)

Schedule of Fees for Testing Commercial and Non-Commercial Weighing and Measuring Devices

I. MAXIMUM ANNUAL COMMERCIAL DEVICE AND BUSINESS LOCATION REGISTRATION FEES

(Beginning January 1, 2015)

Activity	Fee Authority	Local Device Fee	State DMS Fee**	Total Fee per Device	Limited to Maximum ***	Fee from FY 13-14
Business Location Fee*	B & P 12240 (f)(o)	\$100.00				
A. Weighing Devices, Each						
1. Computer / POS Scale	B&P 12240(n)	\$20.00	\$1.10	\$21.10	yes	\$21.10
2. Counter / Spring / Hanging Scale	B&P 12240(n)	\$20.00	\$1.10	\$21.10	yes	\$21.10
3. Dormant Scale > 2,000 lbs	B&P 12240(h)	\$150.00	\$8.00	\$158.00		\$158.00
4. Dormant Scale < 2,000 lbs	B&P 12240(n)	\$20.00	\$1.10	\$21.10		\$21.10
5. Livestock Scale > 10,000 lbs	B&P 12240(k)	\$150.00	\$12.00	\$162.00		\$162.00
6. Livestock Scale < 10,000 lbs	B&P 12240(k)	\$100.00	\$8.00	\$108.00		\$108.00
7. Monorail Scale	B&P 12240(n)	\$20.00	\$12.00	\$32.00	yes	\$32.00
8. Platform Scale >2,000 lbs	B&P 12240(h)	\$150.00	\$1.10	\$151.10		\$151.10
9. Platform Scale <2,000 lbs	B&P 12240(n)	\$20.00	\$8.00	\$28.00	yes	\$28.00
10. Truck / Vehicle Scale	B&P 12240(l)	\$200.00	\$12.00	\$212.00		\$212.00
B. Measuring Devices, Each						
1. Cordage	B&P 12240(g)	\$20.00	\$1.10	\$21.10	yes	\$21.10
2. Electric / Water / Vapor Meters	B&P 12240(g)	\$2.00	\$0.10	\$2.10		\$2.10
3. Gas / Deisel Pump	B&P 12240(n)	\$20.00	\$1.10	\$21.10	yes	\$21.10
4. LPG Meter (Truck or Stationary)	B&P 12240 (l)	\$175.00	\$8.00	\$183.00		\$183.00
5. Retail Water Dispenser	B&P 12240(n)	\$20.00	\$1.10	\$21.10		\$21.10
6. Taxi Meter Odometer	B&P 12240(n)	\$20.00	\$1.10	\$21.10		\$21.10
7. Wholesale / Vehicle Meter	B&P 12240(m)	\$25.00	\$1.10	\$26.10	yes	\$26.10
c. All other Commercial W/M Devices	B&P 12240(n)	\$20.00	\$1.10	\$21.10	yes	\$21.10

* Several exceptions apply to the location fee

** Administration fee imposed by the CA Division of Measurement Standards

*** Total fee not to exceed \$1,000

- Business location fees will be waived for seasonal vendors who bring their scales in for testing to the Agricultural Center in conjunction with Certified Producer Certificate.
- Fees and charges related to testing commercial hopper scales are authorized by section 12210.5 of the California Business and Professions Code
 "Any county which inspects or tests any weighing or measuring device or instrument used commercially, at the request of the owner or user of such device, when such inspection or testing of the device could legally be performed by a registered repairman, may, if authorized by the County Board of Supervisors, collect from the requesting owner or user thereof a fee."
- See "Attachment 261B" for fees and charges related to farm milk tanks.

II. **TESTING OF NON-COMMERCIAL WEIGHING DEVICE**

FEE AUTHORITY: B & P CODE 12210(B)

		Fee from	
		FY 13-14	% change
A. WEIGHING DEVICES, SMALL (each)			
1.	Counter Scale	\$61.28	\$60.23 1.71%
2.	Spring Scale	\$53.72	\$52.79 1.73%
3.	Computing Scale	\$40.86	\$40.15 1.74%
4.	Prescription Scale	\$40.86	\$40.15 1.74%
5.	Prescription/Jeweler's Weight Set	\$40.86	\$40.15 1.74%
6.	Personal Weigher Scale	\$40.86	\$40.15 1.74%
7.	Platform Scale	\$95.33	\$93.69 1.72%
8.	Meat Beam / Abattoir Scale	\$40.86	\$40.15 1.74%
9.	Dormant Scale (up to 2,000 lbs)	\$95.33	\$93.69 1.72%
B. WEIGHING DEVICES, LARGE			
1.	Dormant Scale (over 2,000 lbs.)	\$200.00	\$93.69 53.16%
2.	Hopper Tank Scale (See footnotes, Pg 1)	*\$232.00	Actual Cost of Test
3.	Livestock Scale	Actual Cost of Test	Actual Cost of Test
4.	Vehicle Scale	Actual Cost of Test	Actual Cost of Test

III. **TESTING OF NON-COMMERCIAL MEASURING DEVICES**

A. MEASURING DEVICES (each)			
1.	Retail Petroleum Meter	\$20.43	\$20.07 1.76%
2.	Fabric Measuring Device	\$59.00	\$58.00 1.69%
3.	Cordage Measuring Device	\$59.00	\$58.00 1.69%
4.	Wire Measuring Device	\$59.00	\$58.00 1.69%
5.	Vehicle Tank Meter (at Agriculture Dept.)	\$109.71	\$107.82 1.72%
6.	Vehicle Tank Meter (on site)	Actual Cost of Test	Actual Cost of Test
7.	Wholesale Petroleum Meter (Large)***	\$104.41	\$102.61 1.72%
8.	Wholesale Petroleum Meter (Small)	\$104.41	\$102.61 1.72%
9.	Farm Milk Tank (up to 1,000 gal)	Actual Cost of Test { (See "Attachment B")	Actual Cost of Test
10.	Farm Milk Tank (over 1,000 gal)		(See "Attachment B")
11.	Water Meter	\$43.12	\$42.38 1.72%
12.	LPG Truck Meter (at Agriculture Dept.)	\$195.96	\$192.59 1.72%
13.	LPG Truck Meter (on site)	\$195.96 Plus Mileage	\$192.59 Plus Mileage
16.	Gas Vapor Meter	\$62.04	\$60.97 1.72%
17.	Electric Meter (at Agriculture Dept.)	\$53.72	\$52.79 1.73%
18.	Taxi Meter	\$37.83	\$37.18 1.72%
19.	Odometer	\$37.83	\$37.18 1.72%

***Requires prover

IV. **MISCELLANEOUS FEES**

		<u>Not to Exceed</u>	
A.	Inspector Time will be calculated in quarters of an hour (15 minutes) and standby/overtime will be computed at 1.5 times hourly rate	\$75.66/hr and \$113.49/hr Overtime	\$74.36/hr and \$111.54/hr Overtime 1.72%
B.	Provers	\$20.00/hr	\$20.00/hr
C.	Large Weight Truck	\$28.29/engine hr	\$53.25/engine hr -88.23%

(Miscellaneous Fees, Cont'd)

		<u>Not to Exceed</u>
D.	Pickup Trucks	Current rate/mile*
F.	Special Tests or Services	Inspector Time & Mileage

V. DEL NORTE / TRINITY COUNTY FEES

	<u>Not to Exceed</u>		
A. Large Weight Truck	\$28.29/engine hr	\$53.25/engine hr	-88.23%
B. Provers	\$20.00/hr	\$20.00/hr	
C. Vapor Meters	\$20.00	\$20.00	
D. Pickup Trucks	Current rate/mile*	Current rate/mile*	
E. Inspector Time (WGTS & MSRS INSP II) will be calculated in quarters of an hour (15 minutes) and standby/overtime will be computed at 1.5 times hourly rate	\$91.27/hr and \$136.91 hr Overtime	\$93.72/hr and \$140.58 hr/Overtime	-2.68% -2.68%

GENERAL NOTE:

Mileage rates for individual vehicles assigned to the Department of Agriculture are determined by Public Works and are **not to exceed** the following:

Vehicle # Misc	Small Pickups	\$0.35/mi	\$0.66/mi	-88.57%
Vehicle # 25530	3/4 Ton Pickup	\$0.52/mi	\$0.74/mi	-42.31%
Vehicle # 26574	Kenworth Wt Truck	\$28.29/Engine hr	\$53.25/Engine hr	-88.23%



COUNTY OF HUMBOLDT
PLANNING AND BUILDING DEPARTMENT
BUILDING INSPECTION
DIVISION
SCHEDULE OF FEES



Unit Valuation Schedule
Building Valuation Data
Building and Plan Check Fees
Unit Value Fee Table
A.O.B. Fee Schedule
Seismic Fees
California Building Standards (CBSC) Fees

Effective Date: December 8, 2014

Budget Unit 262

SERVICES	FEE
Site	\$ 99.45
Health and Safety	\$ 99.45
Business License	\$ 99.45
Planning Referral	\$ 99.45
Agricultural Exemption - Processing Fee	\$ 150.00
Building Valuation Data, based on January-February, 2009 Building Safety Journal; Building Valuation regional modifier	100%
Building Permits	Attachment 262
Plan Check	Attachment 262
Continuing Education and Certification	.04 of Total Permit Fee
Technology	.09 of Total Permit Fee
Preliminary Zoning Review	\$ 25.00
Energy Plan Check (amount added to original plan check fee)	\$ 61.25
Commercial Energy Plan Check (amount added to original plan check fee)	\$ 122.50
Erosion and Sediment Control Inspection (Small Project)	\$ 93.75
Erosion and Sediment Control Inspection (Designed)	\$ 127.50
State Responsibility Area (SRA) Fire Safe Inspection	\$ 127.50
Flood Plain Compliance Review	\$ 107.50
Flood Plain Determination Review	\$ 59.75
Open Space Element Standards Compliance Review (OSCR)	\$ 111.00
Open Space Element Standards Determination Review (OSDR)	\$ 59.75
Owner-Built Rural Dwelling Permit for Alternative Owner-Building (AOB)	Attachment 262
Plan Checks - Major Subdivision (% of initial plan check fee/multiple permits for identical building taken out within 180 days of taking out the original permit, provided that the same edition of the CODE is still in effect)	20%
Plan Check - Fast Check (% of conventional plan check fee)	85%
Microfilm of Plans and Permit Applications (per application, per sheet of plans)	\$ 0.85
Seismic Fee - Required by State Law to fund seismic mapping and strong motion instrumentation programs.	Attachment 262
California Building Standards Commission Fee - Required by State Law for expenditures to carry out provisions of State Building Standards Law and provisions of State Housing Law relating to building standards	Attachment 262
Soils Report Compliance Fee	\$ 65.00
Permit or Plan Check Renewal Fee *Fee to renew an expired permit or plan review when the same construction codes remain in effect.	50% of original permit fees
Special Services*	
Agency Review	\$ 93.75
Sprinkler Systems, Residential (including plan review and inspections)	\$ 165.00
Green Building Plan Review and Inspections	\$ 140.00
Certificate of Occupancy, Residential	\$ 61.25
Certificate of Occupancy, Commercial	\$ 122.50
HCD Form 433A - Process and Filing	\$ 93.75
Refunds: The Building Official may authorize the refund of permit and plan check fees in accordance with the provisions of the Building Code.	
Special Investigation Fee	Double Permit Fee
Code Compliance Mitigation Fee	Double Permit Fee
Code Enforcement Assessment	Actual cost at fully burdened hourly rate
CASP Program (Certified Assessability Specialist)	
Inspection and Certification provided by Building Division Certified Inspector	Fully burdened hourly rate plus materials
Inspection and Certification provided by contracted CASP inspector	Contract rate plus 20%
Special Services*	
*Special Service Fees are charged for administrative services for special notifications, investigations, examinations or evaluations not otherwise provided for in the fee schedule or not generally provided when processing projects and for special legislative or judicative services for private projects.	Actual cost at fully burdened hourly rate

UNIT VALUATION SCHEDULE
(NO PERMIT TO BE ISSUED WITH TOTAL FEE LESS THAN \$99.45)

TYPE OF BUILDING	AMOUNT PER SQUARE FT	
RESIDENCE or RESIDENTIAL ADDITION	\$ 101.95	
GARAGE (Residential Accessory)	\$ 39.61	
CARPORT (Residential Accessory)	\$ 23.77	
ENCLOSED PORCH (Residential)		
Interior Finished	\$ 25.00	
Interior Unfinished	\$ 15.00	
SUNROOM/SOLARIUM		
Attached to Residence, Floor and Open to Residence	\$ 101.95	
Attached to Residence, Floor and Door Between Rooms	\$ 101.95	
BASEMENT (Semi-Finished)	\$ 18.80	
ROOF-LINE CHANGE (Residential)	\$ 8.00	
INTERIOR REMODEL (Residential)		
Kitchen or Bath	\$ 35.68	
All Other Areas	\$ 26.51	
PRE-ASSEMBLED HOUSING (Per Unit{s} Square Footage)	\$ 16.85	
Foundation Only for existing manufactured home (Per Unit{s} Square Footage)	\$ 11.25	
Setup Only (for new manufactured home not placed on foundation system)	\$ 5.60	
CABANA FOR Manufactured Home(s)	\$ 85.64	
DECKS, PATIOS, PORCHES		
Open and Uncovered	\$ 10.00	
Covered	\$ 14.00	
STORAGE BUILDING or BARN (PRIVATE)	\$ 39.61	
POLE BUILDINGS		
Exterior Walls and Floor	\$ 14.00	
Exterior Walls and No Floor	\$ 10.00	
No Exterior Walls, No Floor	\$ 8.00	
FOUNDATION ONLY	\$ 11.25	
SWIMMING POOL	\$ 5.00	Cu Ft
FUEL and WATER STORAGE TANKS (Above Ground)	\$ 6.00	Cu Ft
RETAINING WALLS		
Pressure Treated Poles and Planks	\$ 6.00	
Concrete or Block	\$ 8.00	
Hilfiker	\$ 30.00	
GABION WALLS	\$ 100.00	Cu Yd
WHARF or DOCK Non-Commercial	\$ 14.00	
WHARF or DOCK Commerical Installations Based on Contract Price		
SIDING	\$ 2.50	
DRYWALL	\$ 0.75	
INSULATION	\$ 0.50	
WALLS (Framing)	\$ 6.00	Ln Ft
SPRINKLER SYSTEM (Commercial)	\$ 3.60	
GREENHOUSES		
Private, Detached, No Floor	\$ 4.50	
Attached to Residence, No Floor, With or Without Doors	\$ 6.50	
Commercial **Minimum**	\$ 6.85	
ROOFING		
Residential (Based on Contract Price or Based on Roof Area)	\$ 2.80	
Commercial (Based on Contract Price)		
DEMOLITION		
Residential (Per Structure)	\$ 99.45	
Commercial (Based on Contract Price) **Minimum Fee**	\$ 99.45	
SIGNS and BILLBOARDS (Note: Based on Contract Price) **Minimum Fee**	\$ 99.45	
FENCES (Greater than Six Feet {6'} in Height)	\$ 12.00	Ln Ft

BUILDING PERMIT AND PLAN REVIEW FEES

TOTAL VALUATION	FEES
\$1.00 to \$500	\$23.97
\$501 to \$2,000	\$23.97 for the first \$500.00 plus \$3.11 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001 to \$25,000	\$70.64 for the first \$2,000.00 plus \$14.28 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001 to \$50,000	\$399.58 for the first \$25,000.00 plus \$10.30 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001 to \$100,000	\$656.63 for the first \$50,000.00 plus \$7.14 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001 to \$500,000	\$1,013.63 for the first \$100,000.00 plus \$5.71 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,001 to \$1,000,000	\$3,298.43 for the first \$500,000.00 plus \$4.85 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,000 and up	\$5,720.93 for the first \$1,000,000.00 plus \$3.72 for each additional \$1,000.00 or fraction thereof

NOTE: A current modifier of 1.00 is applied to the total valuation of all projects prior to calculating building permit fees using the above table.

Plan review fee shall be 65% of the building permit fee as shown above

Other Inspections and Fees	
1. Inspections for which no fee is specifically indicated (minimum charge 1/2 hour)	\$99.45*
2. For use of outside consultants for plan checking and inspections, or both	Actual costs**

* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

** Actual costs include administrative and overhead costs.

ELECTRICAL PERMIT FEES

Permit Issuance	\$ 24.00	For the issuance of each electrical permit
Permit Issuance	\$ 8.50	For the issuance of each supplemental permit for which the original permit has not expired, been canceled or finalized

System Fee Schedule

Note: The following do not include permit issuance fee.

New Residential Buildings	(Note: The following fees shall include all wiring and electrical equipment in or on each building)	
Multi-family	\$ 0.07	For new multi-family buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory buildings, per square foot (0.09m ²)
Single and Two-Family	\$ 0.08	For new single- and two-family residential buildings constructed at the same time and not including the area of garages, carports and accessory buildings per square foot (0.09m ²)
	NOTE:	For the rewiring of existing residential buildings, the appropriate per square foot fee only includes the wiring. All electrical equipment and devices other than receptacles, switches and lighting outlets shall be charged as specified in the Unit Fee Schedule.
	NOTE:	For other types of residential occupancies and for alterations, additions and modifications to existing residential buildings, use the Unit Fee Schedule.

Private Swimming Pools	\$ 75.50	For new private, in-ground swimming pools for single-family and multi-family occupancies including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool, each pool
Temporary Power Service	\$ 46.25	For a temporary service pole or pedestal including all pole or pedestal-mounted receptacle outlets and appurtenances, each
	\$ 31.50	For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc, each

Unit Fee Schedule

(Note: The following do not include permit issuance fee)

Receptacle, Switch and Light Outlets	For receptacle, switch, light or other outlets at which current is used or controlled, except services, feeders and meters	
	\$ 1.75	First 20 fixtures, each
	\$ 1.15	Additional fixtures, each

Lighting Fixtures	For lighting fixtures, sockets or other lamp-holding devices	
	\$ 1.75	First 20 fixtures, each
	\$ 1.15	Additional fixtures, each
	\$ 1.75	Pole- or platform-mounted lighting fixtures, each
	\$ 1.75	Theatrical-type lighting fixtures or assemblies, each

Residential Appliances	\$ 6.25	For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter-mounted cooking tops, electric ranges, self-contained room, console or through-wall air conditioners, space heaters, food waste grinders, dishwashers, washing machines, water heaters, clothes dryers, or other motor-operated appliances not exceeding one horsepower (HP) (746 W) in rating, each
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Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.

ELECTRICAL PERMIT FEES

Non-Residential Appliances	\$ 7.25	For non-residential appliances and self-contained factory-wired, non-residential appliances not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in rating including medical and dental devices, food, beverage and ice cream cabinets, illuminated show cases, drinking fountains, vending machines, laundry machines or other similar types of equipment, each
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Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.

Power Apparatus	For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows:	
	Rating in horsepower (HP), kilowatts (kW), kilovolt-amperes (kVA), or kilovolt-amperes-reactive (kVAR)	
	\$ 6.25	Up to and including 1, each
	\$ 16.00	Over 1 and not over 10, each
	\$ 26.25	Over 10 and not over 50, each
	\$ 63.00	Over 50 and not over 100 each
	\$ 95.50	Over 100, each

Note: 1) For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used
2) These fees include all switches, circuit breakers, contactors, thermostats, relays and other directly related control equipment.

Signs, Outline Lighting and Marquees	\$ 37.50	For signs, outline lighting systems or marquees supplied on one branch circuit, each
	\$ 7.25	For additional branch circuits within the same sign, outline lighting system or marquee, each

Photovoltaic Systems	\$ 95.50	For each private photovoltaic system
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Services and Panel-Boards	\$ 46.25	For services of 600 volts or less and not over 200 amperes in rating, each
	\$ 94.25	For services of 600 volts or less and over 200 amperes to 1,000 amperes, each
	\$ 189.00	For services over 600 volts or over 1,000 amperes in rating, each
	\$ 24.00	For subpanels or panel-boards

Miscellaneous Apparatus, Conduits and Conductors	\$ 24.00	For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth
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Carnivals and Circuses	Carnivals, circuses or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions	
	\$ 37.50	For electrical generators and electrically driven rides, each
	\$ 11.25	For mechanically driven rides and walk-through attractions or displays having electric lighting, each
	\$ 11.25	For a system of area and booth lighting, each

For permanently installed rides, booths, displays and attractions use the Unit Fee Schedule

Busways	\$ 11.25	For trolley and plug-in-type busways, each 100 feet (30,480 mm) or fraction thereof
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Note: An additional fee is required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. A fee is not required for portable tools.

Other Inspections and Fees	\$ 99.45	Inspections for which no fee is specifically indicated* *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
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MECHANICAL PERMIT FEES

Permit Issuance	\$ 24.00	For the issuance of each mechanical permit
Permit Issuance	\$ 8.50	For the issuance of each supplemental permit for which the original permit has not expired, been canceled or finalized

Unit Fee Schedule

NOTE: The following do not include permit issuance fee.

Furnaces	\$ 18.75	For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3 kW)
	\$ 24.25	For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, over 100,000 Btu/h (29.3 kW)
	\$ 18.75	For the installation or relocation of each floor furnace, including vent
	\$ 18.75	For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater

Appliance Vents	\$ 9.25	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit
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Repairs or Additions	\$ 18.50	For the repair of, alteration of or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code.
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Boilers, Compressors and Absorption Systems	\$ 18.75	For the installation or relocation of each boiler or compressor to and including three horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)
	\$ 35.00	For the installation or relocation of each boiler or compressor over three horsepower (10.6 kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)
	\$ 47.00	For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)
	\$ 70.50	For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)
	\$ 118.50	For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)

Air Handlers	\$ 13.50	For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4,719 L/s), including ducts attached thereto
		Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.
	\$ 24.00	For each air-handling unit over 10,000 cfm (4,719 L/s)

MECHANICAL PERMIT FEES

Evaporative Coolers	\$ 13.50	For each evaporative cooler other than portable type
Ventilation and Exhaust	\$ 9.25	For each ventilation fan connected to a single duct
	\$ 13.50	For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit
	\$ 13.50	For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood
Incinerators	\$ 27.50	For the installation or relocation of each domestic-type incinerator
	\$ 113.00	For the installation or relocation of each commercial or industrial-type incinerator
Miscellaneous	\$ 13.50	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table
Other Inspections and Fees	\$ 99.45	Inspections for which no fee is specifically indicated* *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

PLUMBING PERMIT FEES

Permit Issuance	\$ 24.00	For the issuance of each plumbing permit
Permit Issuance	\$ 8.50	For the issuance of each supplemental permit for which the original permit has not expired, been canceled or finalized

Unit Fee Schedule

Note: The following do not include permit issuance fee.

Fixtures and Vents	\$ 12.50	For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)
	\$ 6.25	For repair or alteration of drainage or vent piping, each fixture

Sewers, Disposal Systems and Interceptors	\$ 31.50	For each building sewer and each trailer park sewer
	\$ 56.75	For each cesspool
	\$ 113.00	For each private sewage disposal system
	\$ 30.25	For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps
	\$ 15.00	Rainwater systems, per drain (inside building)

Water Piping and Water Heaters	\$ 6.25	For installation, alteration or repair of water piping or water-treating equipment, or both, each
	\$ 16.25	For each water heater including vent

Note: For vents only, see Appliance Vents under Mechanical Permit fees.

Gas Piping Systems	\$ 7.25	For gas piping system of one to five outlets, each
	\$ 1.75	For additional outlets over five, each

Lawn Sprinklers, Vacuum Breakers and Backflow Devices	\$ 22.50	For each lawn sprinkler system on any one meter, including backflow protection devices therefore
	\$ 16.25	For atmospheric-type vacuum breakers or backflow protection devices not included above, one to five devices, each
	\$ 3.50	Over five devices, each
	\$ 16.25	For each backflow-protection device other than atmospheric-type vacuum breakers, 2 inches (50.8 mm) and smaller
	\$ 32.25	Over two inches (50.8 mm)

Swimming Pools	For each swimming pool or spa:	
	\$ 138.75	Public pool
	\$ 92.50	Public spa
	\$ 92.50	Private pool
	\$ 46.00	Private spa

Hydronic Heating Systems	\$ 37.50	For each hydronic heating system, including floor, wall and baseboard systems
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Miscellaneous	\$ 15.00	For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no other fee is listed in this code
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Other Inspections and Fees	\$ 99.45	Inspections for which no fee is specifically indicated* *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
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GRADING PLAN REVIEW FEES

Grading Plan Review Fee shall be 65% of Grading Permit Fee

Other Fees	\$ 99.45	Additional plan review required by changes, additions or revisions to plans for which an initial review has been completed* *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
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Grading Permit Fees

\$ 37.50		50 cubic yards (38.2 m ³) or less
\$ 56.25		51 to 100 cubic yards (40 to 76.5 m ³)
		101 to 1,000 cubic yards (77.2 to 764.6 m ³)
\$ 56.25		for the first 100 cubic yards (76.5 m ³)
plus	\$26.25	for each additional 100 cubic yards (76.5 m ³) or fraction thereof
		1,001 to 10,000 cubic yards (765.3 to 7,645.5 m ³)
\$ 292.50		for the first 1,000 cubic yards (764.6 m ³)
plus	\$22.50	for each additional 1,000 cubic yards (764.6 m ³) or fraction thereof
		10,001 to 100,000 cubic yards (7,646.3 to 76,455 m ³)
\$ 495.00		for the first 10,000 cubic yards (7645.5 m ³)
plus	\$100.25	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
		100,001 cubic yards (76,456m ³) or more
\$ 1,397.75		for the first 100,000 cubic yards (76,455 m ³)
plus	\$55.25	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof

Other Inspections and Fees	\$ 99.45	Inspections for which no fee is specifically indicated* *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
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ELEVATOR FEES

New Installations	Passenger or freight elevator, escalator, moving walk	
	\$ 136.50	Up to and including \$40,000.00 of valuation
	\$ 136.50 plus \$2.50	for each \$1,000.00 or fraction thereof over \$40,000.00 of valuation
	Dumbwaiter or private residence elevator	
Major Alterations	Fees for major alterations shall be as set forth for Building Permit fees. Installation fees include charges for the first year's annual inspection fee and charges for electrical equipment on the conveyance side of the disconnect switch.	
Elevator Annual Certificates of Inspection Fees	\$ 63.25	For each elevator
	\$ 37.50	For each escalator or moving walk
	\$ 25.50	For each commercial dumbwaiter

Note: Each escalator or moving walk unit powered by one motor shall be considered as a separate escalator or moving walk.

AOB FEE STRUCTURE

TOTAL SQUARE FT	FEE	updated fee		
0 - 400	\$ 166.00	\$ 166.00	New fee	see justification
401 - 800	\$ 331.33	\$ 331.00		
801 - 1000	\$ 679.42	\$ 679.00		
1001 - 1200	\$ 823.68	\$ 824.00		
1201 - 1500	\$ 1,069.93	\$ 1,070.00		
1501 - 1800	\$ 1,316.04	\$ 1,316.00		
1801 - 2000	\$ 1,562.29	\$ 1,562.00		
2001 - 2500	\$ 1,808.47	\$ 1,808.00		
2501 - 3000	\$ 2,054.72	\$ 2,055.00		
3001 - 3500	\$ 2,300.90	\$ 2,301.00		
3501 - 4000	\$ 2,547.07	\$ 2,547.00		
4001 - 4500	\$ 2,793.30	\$ 2,793.00		
4501 - 5000	\$ 3,039.50	\$ 3,040.00		
5001 - 5500	\$ 3,285.61	\$ 3,286.00		
5501 - 6000	\$ 3,531.73	\$ 3,532.00		
6001 - 6500	\$ 3,777.85	\$ 3,778.00		
6501 - 7000	\$ 4,023.96	\$ 4,024.00		
7001 - 7500	\$ 4,270.08	\$ 4,270.00		
7501 - 8000	\$ 4,516.19	\$ 4,516.00		
8001 - 8500	\$ 4,762.31	\$ 4,762.00		
8501 - 9000	\$ 5,008.42	\$ 5,008.00		
9001 - 9500	\$ 5,254.54	\$ 5,255.00		
9501 - 10000	\$ 5,500.66	\$ 5,501.00		
10001 +	\$ 5,746.77	\$ 5,747.00		

Note: The fee for each square footage range includes the following:

Eleven (11) Inspections

Plan Check

Energy Compliance Review

FEE SCHEDULE
Strong-Motion Instrumentation and Seismic Hazard Mapping Fee
Category 1 Construction (1 to 3 Story Residential)*

Method 1

The fee amount can be calculated from the permit valuation amount using the formula:
 (Valuation Amount) X 0.0001 = Fee amount
 As an example, the fee for a \$128,580 valuation is \$128,580 x 0.0001 or \$12.86

Method 2

As an alternative to Method 1, the fee for a given valuation can be calculated using the following table, as illustrated below:

Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee
\$0-100	\$ 0.01	\$ 1,000.00	\$ 0.10	\$ 10,000.00	\$ 1.00	\$ 100,000.00	\$ 10.00	\$ 1,000,000.00	\$ 100.00
200	0.02	2,000	0.20	20,000	2.00	200,000	20.00	2,000,000	200.00
300	0.03	3,000	0.30	30,000	3.00	300,000	30.00	3,000,000	300.00
400	0.04	4,000	0.40	40,000	4.00	400,000	40.00	4,000,000	400.00
500	0.05	5,000	0.50	50,000	5.00	500,000	50.00	5,000,000	500.00
600	0.06	6,000	0.60	60,000	6.00	600,000	60.00	6,000,000	600.00
700	0.07	7,000	0.70	70,000	7.00	700,000	70.00	7,000,000	700.00
800	0.08	8,000	0.80	80,000	8.00	800,000	80.00	8,000,000	800.00
900	0.09	9,000	0.90	90,000	9.00	900,000	90.00	9,000,000	900.00

The fee amount can be obtained by breaking the evaluation amount into parts and using the entries in this table. An example for a permit valuation of \$128,580 is shown at the right:

\$100,000	\$10.00
20,000	2.00
8,000	0.80
500	0.05
80	0.01
\$128,580.00	\$12.86 Fee amount

***Notes:**

- 1) The minimum fee is \$.50, so the fee for any valuation up to \$5,000 is simply \$.50.
- 2) Category 1 construction includes residential buildings one to three stories in height, except hotels and motels. Single family houses, duplexes and quadruplexes are in Category 1. Condominiums and apartment buildings are in Category 1 only if they are three stories or less in height.
- 3) A "building" is defined as a structure built for the support, shelter or enclosure of people, animals or property.

FEE SCHEDULE
Strong-Motion Instrumentation and Seismic Hazard Mapping Fee
Category 2 Construction*

Method 1

The fee amount can be calculated from the permit valuation amount using the formula:
 (Valuation Amount) X 0.00021 = Fee amount
 As an example, the fee for a \$1,231,890 valuation is \$1,231,890 x 0.00021 or \$258.70

Method 2

As an alternative to Method 1, the fee for a given valuation can be calculated using the following table, as illustrated below:

Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee
\$0-100	\$0.02	\$1,000	\$0.21	\$10,000	\$2.10	\$100,000	\$21.00	\$1,000,000	\$210.00
200	0.04	2,000	0.42	20,000	4.20	200,000	42.00	2,000,000	420.00
300	0.06	3,000	0.63	30,000	6.30	300,000	63.00	3,000,000	630.00
400	0.08	4,000	0.84	40,000	8.40	400,000	84.00	4,000,000	840.00
500	0.11	5,000	1.05	50,000	10.50	500,000	105.00	5,000,000	1050.00
600	0.13	6,000	1.26	60,000	12.60	600,000	126.00	6,000,000	1260.00
700	0.15	7,000	1.47	70,000	14.70	700,000	147.00	7,000,000	1470.00
800	0.17	8,000	1.68	80,000	16.80	800,000	168.00	8,000,000	1680.00
900	0.19	9,000	1.89	90,000	18.90	900,000	189.00	9,000,000	1890.00

The fee amount can be obtained by breaking the evaluation amount into parts and using the entries in this table. An example for a permit valuation of \$1,231,890 is shown at the right:

\$1,000,000	\$210.00
200,000	42.00
30,000	6.30
1,000	0.21
800	0.17
90	0.02
\$1,231,890.00	\$258.70 Fee amount

***Notes:**

- 1) The minimum fee is \$.50, so the fee for any valuation up to \$2,381 is simply \$.50.
- 2) Category 2 construction includes all buildings not in Category 1. For example, Category 2 includes residential buildings over 3 stories, all office buildings, warehouses, factories and other manufacturing or processing facilities, restaurants and other non-residential buildings.
- 3) A "building" is defined as a structure built for the support, shelter or enclosure of people, animals or property.

BUILDING STANDARDS COMMISSION

2525 Natomas Park Drive, Suite 130
 Sacramento, California 95833
 (916) 263-0916 FAX (916) 263-0959

**BUILDING STANDARDS BULLETIN 08-01****DATE: OCTOBER 30, 2008****TO: CITY, COUNTY, AND CITY AND COUNTY JURISDICTIONS****SUBJECT: Chapter 719, Statutes of 2008 (Senate Bill No. 1473, Calderon)**

On September 30th of this year Governor Schwarzenegger signed SB 1473 into law. It will take effect on January 1, 2009. Among other things, the bill provides for the creation of the Building Standards Administration Special Revolving Fund, which is established in the State Treasury. Moneys deposited in this fund will come from a surcharge on both residential and non-residential building permits.

The bill requires that each city, county, and city and county collect a fee from an applicant for a building permit, assessed at the rate of four dollars (\$4) per one hundred thousand dollars (\$100,000) in valuation, with appropriate fractions thereof, but not less than one dollar (\$1). "Appropriate fractions thereof" is interpreted to be \$1 per every twenty-five thousand (\$25,000) in valuation per table illustrated below. Fees will be submitted quarterly to the California Building Standards Commission (CBSC), as follows:

Permit Valuation	Fee
\$1 – 25,000	\$1
\$25,001 – 50,000	\$2
\$50,001 – 75,000	\$3
\$75,001 – 100,000	\$4
Every \$25,000 or fraction thereof above \$100,000	Add \$1

In addition, SB 1473 provides that the city, county, or city and county may retain up to ten (10) percent of the fees collected for related administrative costs and for code enforcement education. The bill requires that the local jurisdiction transmit the remainder to CBSC for deposit in the Building Standards Administration Special Revolving Fund.

Once appropriated, moneys deposited in this fund will be available to CBSC, the Department of Housing and Community Development, and the Office of the State Fire Marshal for expenditure in carrying out the provisions of the State Building Standards Law and provisions of State Housing Law that relate to building standards. Emphasis is to be placed on the development, adoption, publication, updating, and educational efforts associated with green building standards.

Notification that the first quarter's fees will be due on April 15, 2009, and a reporting form for the first quarter beginning January 1, 2009, and ending March 31, 2009, will be distributed to each city, county, and city and county, and placed on CBSC's website at www.bsc.ca.gov in the first part of 2009. If you have any questions concerning this bulletin, please contact Jane Taylor, Senior Architect, by telephone at (916) 263-0807, or via email at Jane.Taylor@dqs.ca.gov.

David Walls
 Executive Director

Building Valuation Data

The International Code Council is pleased to provide the following Building Valuation Data (BVD) for its members. The BVD will be updated and printed at six-month intervals, with the next update in August 2009. ICC strongly recommends that all jurisdictions and other interested parties actively evaluate and assess the impact of this BVD table before utilizing it in their current code enforcement related activities.

The BVD table provides the "average" construction costs per square foot, which can be used in determining permit fees for a jurisdiction. Permit fee schedules are addressed in Section 108.2 of the 2006 *International Building Code* (IBC) whereas Section 108.3 addresses building permit valuations. The permit fees can be established by using the BVD table and a Permit Fee Multiplier, which is based on the total construction value within the jurisdiction for the past year. The Square Foot Construction Cost table presents factors that reflect relative value of one construction classification/occupancy group to another so that more expensive construction is assessed greater permit fees than less expensive construction.

ICC has developed this data to aid jurisdictions in determining permit fees. It is important to note that while this BVD table does determine an estimated value of a building (i.e., Gross Area x Square Foot Construction Cost), this data is only intended to assist jurisdictions in determining their permit fees. This data table is not intended to be used as an estimating guide because the data only reflects average costs and is not representative of specific construction.

This degree of precision is sufficient for the intended purpose, which is to help establish permit fees so as to fund code compliance activities. This BVD table provides jurisdictions with a simplified way to determine the estimated value of a building that does not rely on the permit applicant to determine the cost of construction. Therefore, the bidding process for a particular job and other associated factors do not affect the value of a building for determining the permit fee. Whether a specific project is bid at a cost above or below the computed value of construction does not affect the permit fee because the cost of related code enforcement activities is not directly affected by the bid process and results.

Building Valuation

The following building valuation data represents average valuations for most buildings. In conjunction with IBC Section 108.3, this data is offered as an aid for the building official to determine if the permit valuation is underestimated. Again it should be noted that, when using this data, these are "average" costs based on typical construction methods for each occupancy

group and type of construction. The average costs include foundation work, structural and nonstructural building components, electrical, plumbing, mechanical and interior finish material. The data is a national average and does not take into account any regional cost differences. To this end, the table containing the regional cost modifiers was last printed in the October 2003 issue and has been discontinued.

PERMIT FEE MULTIPLIER

Determine the Permit Fee Multiplier:

1. Based on historical records, determine the total annual construction value which has occurred within the jurisdiction for the past year.
2. Determine the percentage (%) of the building department budget expected to be provided by building permit revenue.

$$\text{Permit Fee Multiplier} = \frac{\text{Bldg. Dept. Budget} \times (\%)}{\text{Total Annual Construction Value}}$$

Example

The building department operates on a \$300,000 budget, and it expects to cover 75 percent of that from building permit fees. The total annual construction value which occurred within the jurisdiction in the previous year is \$30,000,000.

$$\text{Permit Fee Multiplier} = \frac{\$300,000 \times 75\%}{\$30,000,000} = 0.0075$$

PERMIT FEE

The permit fee is determined using the building gross area, the Square Foot Construction Cost and the Permit Fee Multiplier.

$$\text{Permit Fee} = \text{Gross Area} \times \text{Square Foot Construction Cost} \times \text{Permit Fee Multiplier}$$

Example

Type of Construction: IIB Area: 1st story = 8,000 sq. ft.
Height: 2 stories 2nd story = 8,000 sq. ft.

Permit Fee Multiplier = 0.0075

Use Group: B

1. Gross area:
Business = 2 stories x 8,000 sq. ft. = 16,000 sq. ft.
2. Square Foot Construction Cost:
B/IIB = \$143.24/sq. ft.
3. Permit Fee:
Business = 16,000 sq. ft. x \$143.24/sq. ft x 0.0075 = \$17,188

Important Points

- In most cases the BVD does not apply to additions, alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect

Building Valuation Data (continued)

accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building which happens to be attached to an existing building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.

- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period

(1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).

- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

Square Foot Construction Costs^{a, b, c, d}

Group	(2006 International Building Code)	Type of Construction								
		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1	Assembly, theaters, with stage	207.99	201.27	196.59	188.35	177.31	172.08	182.33	161.78	155.82
	Assembly, theaters, without stage	188.37	181.65	176.97	168.72	157.73	152.50	162.70	142.19	136.23
A-2	Assembly, nightclubs	160.35	155.84	151.87	146.10	137.40	133.56	140.99	124.59	120.41
A-2	Assembly, restaurants, bars, banquet halls	159.35	154.84	149.87	145.10	135.40	132.56	139.99	122.59	119.41
A-3	Assembly, churches	191.73	185.01	180.33	172.08	161.06	155.82	166.06	145.52	139.56
A-3	Assembly, general, community halls, libraries, museums	162.11	155.39	149.71	142.46	129.82	126.20	136.44	114.89	109.93
A-4	Assembly, arenas	187.37	180.65	174.97	167.72	155.73	151.50	161.70	140.19	135.23
B	Business	161.10	155.30	150.33	143.24	130.34	125.39	137.63	114.22	109.47
E	Educational	176.25	170.31	165.47	158.26	148.32	140.74	153.03	130.54	125.61
F-1	Factory and industrial, moderate hazard	97.68	93.20	87.88	84.96	76.10	72.71	81.54	62.67	59.24
F-2	Factory and industrial, low hazard	96.68	92.20	87.88	83.96	76.10	71.71	80.54	62.67	58.24
H-1	High Hazard, explosives	91.50	87.02	82.70	78.78	71.10	66.71	75.36	57.67	N.P.
H234	High Hazard	91.50	87.02	82.70	78.78	71.10	66.71	75.36	57.67	53.24
H-5	HPM	161.10	155.30	150.33	143.24	130.34	125.39	137.63	114.22	109.47
I-1	Institutional, supervised environment	161.32	155.78	151.61	145.46	135.81	132.09	146.81	122.94	118.11
I-2	Institutional, hospitals	271.13	265.33	260.35	253.27	239.63	N.P.	247.66	223.51	N.P.
I-2	Institutional, nursing homes	189.55	183.75	178.78	171.69	159.17	N.P.	166.08	143.05	N.P.
I-3	Institutional, restrained	185.16	179.37	174.39	167.30	155.66	149.72	161.69	139.55	132.80
I-4	Institutional, day care facilities	161.32	155.78	151.61	145.46	135.81	132.09	146.81	122.94	118.11
M	Mercantile	119.24	114.73	109.76	104.99	95.94	93.10	99.88	83.13	79.95
R-1	Residential, hotels	163.43	157.90	153.72	147.58	137.69	133.97	148.68	124.81	119.99
R-2	Residential, multiple family	136.97	131.44	127.26	121.11	111.35	107.63	122.34	98.47	93.65
R-3	Residential, one- and two-family	129.98	126.37	123.27	120.01	115.61	112.61	118.02	108.33	101.95
R-4	Residential, care/assisted living facilities	161.32	155.78	151.61	145.46	135.81	132.09	146.81	122.94	118.11
S-1	Storage, moderate hazard	90.50	86.02	80.70	77.78	69.10	65.71	74.36	55.67	52.24
S-2	Storage, low hazard	89.50	85.02	80.70	76.78	69.10	64.71	73.36	55.67	51.24
U	Utility, miscellaneous	69.10	65.33	61.44	58.37	52.71	49.14	55.08	41.61	39.61

a. Private Garages use Utility, miscellaneous

b. Unfinished basements (all use group) = \$15.00 per sq. ft.

c. For shell only buildings deduct 20 percent.

d. N.P. = not permitted

Electronic files of the latest Building Valuation Data can be downloaded from the Code Council website at www.iccsafe.org/cs/techservices

Test Method	Type of Test	hours	Rates	Labor	0.50 Rate	to next \$	
201.1	Sample Processing (Special)	1.50	61.68	92.52	46.26	138.78	139.00
201.2	Sample Processing (Routine)	0.70	61.68	43.18	21.59	64.76	65.00
202.1	Sieve Analysis (coarse/seal coat)	0.80	61.68	49.34	24.67	74.02	75.00
202.2	Sieve Analysis (fine)	0.75	61.68	46.26	23.13	69.39	70.00
203	Mechanical Analysis	1.75	61.68	107.94	53.97	161.91	162.00
204	Plasticity Index	3.00	61.68	185.04	92.52	277.56	278.00
205	% Crushed Particles	1.70	61.68	104.86	52.43	157.28	158.00
206	Sp. Gravity & Absorption (coarse)	0.65	61.68	40.09	20.05	60.14	61.00
207	Bulk Sp. Gravity (fine aggregate)	1.00	61.68	61.68	30.84	92.52	93.00
208	Apparent Sp. Gravity (fine agg.)	0.70	61.68	43.18	21.59	64.76	65.00
211	LA Rattler Test	1.40	61.68	86.35	43.18	129.53	130.00
212	Unit Weight of Aggregate	1.30	61.68	80.18	40.09	120.28	121.00
213	Org. Impurities (concrete sand)	0.35	61.68	21.59	10.79	32.38	33.00
214	Sodium Sulfate/Soundness Test	4.75	61.68	292.98	146.49	439.47	440.00
216.2	Max. Density (moisture/density curve)	2.50	61.68	154.20	77.10	231.30	232.00
216.3	Maximum Density (1st core)	0.40	61.68	24.67	12.34	37.01	38.00
217	Sand Equivalent	0.70	61.68	43.18	21.59	64.76	65.00
226	Moisture % Soils (oven dry)	0.20	61.68	12.34	6.17	18.50	19.00
227	Cleanness Value	1.25	61.68	77.10	38.55	115.65	116.00
229.1	Durability Index (fine aggregate)	0.75	61.68	46.26	23.13	69.39	70.00
229.2	Durability Index (coarse aggregate)	1.25	61.68	77.10	38.55	115.65	116.00
231	Nuclear Density (per hole)	0.30	61.68	18.50	9.25	27.76	28.00
301	Resistance (R) Value	3.75	61.68	231.30	115.65	346.95	347.00
303	Centrifuge Kerosene Equivalent	1.00	61.68	61.68	30.84	92.52	93.00
308	Method A for Bulk Sp. Gravity	0.50	61.68	30.84	15.42	46.26	47.00
308	Method C for Bulk Sp. Gravity	0.20	61.68	12.34	6.17	18.50	19.00
309	Theoretical Max Sp. Gravity HMA	1.25	61.68	77.10	38.55	115.65	116.00
366.1	Stabilometer Value (control)	1.50	61.68	92.52	46.26	138.78	139.00
366.2	Stabilometer Value (design)	6.25	61.68	385.50	192.75	578.25	579.00
367	Optimum Bitumen Content	0.75	61.68	46.26	23.13	69.39	70.00
375	Asphalt Compaction per site	0.50	61.68	30.84	15.42	46.26	47.00
379	Asphalt % by Nuclear Gauge(inc 370)	2.10	61.68	129.53	64.76	194.29	195.00
504	Air Content Fresh Concrete (pressure)	1.00	61.68	61.68	30.84	92.52	93.00
518	Unit Weight of Concrete	1.00	61.68	61.68	30.84	92.52	93.00
521	Comp. Strength Molded Concrete	0.35	61.68	21.59	10.79	32.38	33.00
533	Kelly Ball Penetration	0.25	61.68	15.42	7.71	23.13	24.00
556	Slump Cone Test for Concrete	0.25	61.68	15.42	7.71	23.13	24.00
557	Temperature of Fresh Concrete	0.25	61.68	15.42	7.71	23.13	24.00
HUM CO DR-2	Concrete and AC Diamond Bit Coring	0.53	61.68	32.69	16.35	49.04	50.00

Hazardous Materials and Hazardous Waste Transition Fee Matrix Year 3 of 3

Number of Hazardous Wastes		1	2	3	4 (4-6 HWs)	5 (7-9 HWs)	6 (10+HWs)
Number of Hazardous Materials		<u>\$143.54</u>	<u>\$287.07</u>	<u>\$430.61</u>	<u>\$637.30</u>	<u>\$1,120.53</u>	<u>\$2,218.09</u>
1	\$ 260.35	\$403.89	\$547.42	\$690.96	\$897.65	\$1,380.88	\$2,478.45
2	\$ 292.00	\$435.53	\$579.07	\$722.60	\$929.29	\$1,412.53	\$2,510.09
3	\$ 323.64	\$467.18	\$610.71	\$754.25	\$960.94	\$1,444.17	\$2,541.74
4	\$ 355.29	\$498.82	\$642.36	\$785.89	\$992.58	\$1,475.82	\$2,573.38
5	\$ 386.93	\$530.47	\$674.00	\$817.54	\$1,024.23	\$1,507.46	\$2,605.03
6	\$ 418.58	\$562.11	\$705.65	\$849.18	\$1,055.87	\$1,539.11	\$2,636.67
7	\$ 450.22	\$593.76	\$737.29	\$880.83	\$1,087.52	\$1,570.75	\$2,668.32
8	\$ 481.87	\$625.40	\$768.94	\$912.47	\$1,119.16	\$1,602.40	\$2,699.96
9	\$ 513.51	\$657.05	\$800.58	\$944.12	\$1,150.81	\$1,634.04	\$2,731.61
10	\$ 545.16	\$688.69	\$832.23	\$975.76	\$1,182.45	\$1,665.69	\$2,763.25
11	\$ 576.80	\$720.34	\$863.87	\$1,007.41	\$1,214.10	\$1,697.33	\$2,794.89
12	\$ 608.44	\$751.98	\$895.51	\$1,039.05	\$1,245.74	\$1,728.97	\$2,826.54
13	\$ 640.09	\$783.62	\$927.16	\$1,070.69	\$1,277.38	\$1,760.62	\$2,858.18
14	\$ 671.73	\$815.27	\$958.80	\$1,102.34	\$1,309.03	\$1,792.26	\$2,889.83
15	\$ 703.38	\$846.91	\$990.45	\$1,133.98	\$1,340.67	\$1,823.91	\$2,921.47
16	\$ 735.02	\$878.56	\$1,022.09	\$1,165.63	\$1,372.32	\$1,855.55	\$2,953.12
17	\$ 766.67	\$910.20	\$1,053.74	\$1,197.27	\$1,403.96	\$1,887.20	\$2,984.76
18	\$ 798.31	\$941.85	\$1,085.38	\$1,228.92	\$1,435.61	\$1,918.84	\$3,016.41
19	\$ 829.96	\$973.49	\$1,117.03	\$1,260.56	\$1,467.25	\$1,950.49	\$3,048.05
20	\$ 861.60	\$1,005.14	\$1,148.67	\$1,292.21	\$1,498.90	\$1,982.13	\$3,079.70
21	\$ 893.25	\$1,036.78	\$1,180.32	\$1,323.85	\$1,530.54	\$2,013.78	\$3,111.34
22	\$ 924.89	\$1,068.43	\$1,211.96	\$1,355.50	\$1,562.19	\$2,045.42	\$3,142.99
23	\$ 956.54	\$1,100.07	\$1,243.61	\$1,387.14	\$1,593.83	\$2,077.07	\$3,174.63
24	\$ 988.18	\$1,131.72	\$1,275.25	\$1,418.79	\$1,625.48	\$2,108.71	\$3,206.28
25	\$ 1,019.83	\$1,163.36	\$1,306.90	\$1,450.43	\$1,657.12	\$2,140.36	\$3,237.92
26	\$ 1,051.47	\$1,195.01	\$1,338.54	\$1,482.08	\$1,688.77	\$2,172.00	\$3,269.56
27	\$ 1,083.12	\$1,226.65	\$1,370.19	\$1,513.72	\$1,720.41	\$2,203.65	\$3,301.21
28	\$ 1,114.76	\$1,258.29	\$1,401.83	\$1,545.36	\$1,752.06	\$2,235.29	\$3,332.85
29	\$ 1,146.40	\$1,289.94	\$1,433.47	\$1,577.01	\$1,783.70	\$2,266.93	\$3,364.50
30	\$ 1,178.05	\$1,321.58	\$1,465.12	\$1,608.65	\$1,815.34	\$2,298.58	\$3,396.14

31	\$ 1,209.69	\$1,353.23	\$1,496.76	\$1,640.30	\$1,846.99	\$2,330.22	\$3,427.79
32	\$ 1,241.34	\$1,384.87	\$1,528.41	\$1,671.94	\$1,878.63	\$2,361.87	\$3,459.43
33	\$ 1,272.98	\$1,416.52	\$1,560.05	\$1,703.59	\$1,910.28	\$2,393.51	\$3,491.08
34	\$ 1,304.63	\$1,448.16	\$1,591.70	\$1,735.23	\$1,941.92	\$2,425.16	\$3,522.72
35	\$ 1,336.27	\$1,479.81	\$1,623.34	\$1,766.88	\$1,973.57	\$2,456.80	\$3,554.37
36	\$ 1,367.92	\$1,511.45	\$1,654.99	\$1,798.52	\$2,005.21	\$2,488.45	\$3,586.01
37	\$ 1,399.56	\$1,543.10	\$1,686.63	\$1,830.17	\$2,036.86	\$2,520.09	\$3,617.66
38	\$ 1,431.21	\$1,574.74	\$1,718.28	\$1,861.81	\$2,068.50	\$2,551.74	\$3,649.30
39	\$ 1,462.85	\$1,606.39	\$1,749.92	\$1,893.46	\$2,100.15	\$2,583.38	\$3,680.95
40	\$ 1,494.50	\$1,638.03	\$1,781.57	\$1,925.10	\$2,131.79	\$2,615.03	\$3,712.59
41	\$ 1,526.14	\$1,669.68	\$1,813.21	\$1,956.75	\$2,163.44	\$2,646.67	\$3,744.23
42	\$ 1,557.79	\$1,701.32	\$1,844.86	\$1,988.39	\$2,195.08	\$2,678.32	\$3,775.88
43	\$ 1,589.43	\$1,732.97	\$1,876.50	\$2,020.04	\$2,226.73	\$2,709.96	\$3,807.52
44	\$ 1,621.07	\$1,764.61	\$1,908.14	\$2,051.68	\$2,258.37	\$2,741.60	\$3,839.17
45	\$ 1,652.72	\$1,796.25	\$1,939.79	\$2,083.32	\$2,290.01	\$2,773.25	\$3,870.81
46	\$ 1,684.36	\$1,827.90	\$1,971.43	\$2,114.97	\$2,321.66	\$2,804.89	\$3,902.46
47	\$ 1,716.01	\$1,859.54	\$2,003.08	\$2,146.61	\$2,353.30	\$2,836.54	\$3,934.10
48	\$ 1,747.65	\$1,891.19	\$2,034.72	\$2,178.26	\$2,384.95	\$2,868.18	\$3,965.75
49	\$ 1,779.30	\$1,922.83	\$2,066.37	\$2,209.90	\$2,416.59	\$2,899.83	\$3,997.39
50	\$ 1,810.94	\$1,954.48	\$2,098.01	\$2,241.55	\$2,448.24	\$2,931.47	\$4,029.04
51	\$ 1,842.59	\$1,986.12	\$2,129.66	\$2,273.19	\$2,479.88	\$2,963.12	\$4,060.68
52	\$ 1,874.23	\$2,017.77	\$2,161.30	\$2,304.84	\$2,511.53	\$2,994.76	\$4,092.33
53	\$ 1,905.88	\$2,049.41	\$2,192.95	\$2,336.48	\$2,543.17	\$3,026.41	\$4,123.97
54	\$ 1,937.52	\$2,081.06	\$2,224.59	\$2,368.13	\$2,574.82	\$3,058.05	\$4,155.62
55	\$ 1,969.17	\$2,112.70	\$2,256.24	\$2,399.77	\$2,606.46	\$3,089.70	\$4,187.26
56	\$ 2,000.81	\$2,144.35	\$2,287.88	\$2,431.42	\$2,638.11	\$3,121.34	\$4,218.91
57	\$ 2,032.46	\$2,175.99	\$2,319.53	\$2,463.06	\$2,669.75	\$3,152.99	\$4,250.55
58	\$ 2,064.10	\$2,207.64	\$2,351.17	\$2,494.71	\$2,701.40	\$3,184.63	\$4,282.19
59	\$ 2,095.74	\$2,239.28	\$2,382.81	\$2,526.35	\$2,733.04	\$3,216.27	\$4,313.84
60	\$ 2,127.39	\$2,270.92	\$2,414.46	\$2,557.99	\$2,764.69	\$3,247.92	\$4,345.48
61	\$ 2,159.03	\$2,302.57	\$2,446.10	\$2,589.64	\$2,796.33	\$3,279.56	\$4,377.13
62	\$ 2,190.68	\$2,334.21	\$2,477.75	\$2,621.28	\$2,827.97	\$3,311.21	\$4,408.77
63	\$ 2,222.32	\$2,365.86	\$2,509.39	\$2,652.93	\$2,859.62	\$3,342.85	\$4,440.42
64	\$ 2,253.97	\$2,397.50	\$2,541.04	\$2,684.57	\$2,891.26	\$3,374.50	\$4,472.06
65	\$ 2,285.61	\$2,429.15	\$2,572.68	\$2,716.22	\$2,922.91	\$3,406.14	\$4,503.71
66	\$ 2,317.26	\$2,460.79	\$2,604.33	\$2,747.86	\$2,954.55	\$3,437.79	\$4,535.35
67	\$ 2,348.90	\$2,492.44	\$2,635.97	\$2,779.51	\$2,986.20	\$3,469.43	\$4,567.00

68	\$ 2,380.55	\$2,524.08	\$2,667.62	\$2,811.15	\$3,017.84	\$3,501.08	\$4,598.64
69	\$ 2,412.19	\$2,555.73	\$2,699.26	\$2,842.80	\$3,049.49	\$3,532.72	\$4,630.29
70	\$ 2,443.84	\$2,587.37	\$2,730.91	\$2,874.44	\$3,081.13	\$3,564.37	\$4,661.93
71	\$ 2,475.48	\$2,619.02	\$2,762.55	\$2,906.09	\$3,112.78	\$3,596.01	\$4,693.58
72	\$ 2,507.13	\$2,650.66	\$2,794.20	\$2,937.73	\$3,144.42	\$3,627.66	\$4,725.22
73	\$ 2,538.77	\$2,682.31	\$2,825.84	\$2,969.38	\$3,176.07	\$3,659.30	\$4,756.86
74	\$ 2,570.42	\$2,713.95	\$2,857.49	\$3,001.02	\$3,207.71	\$3,690.95	\$4,788.51
75	\$ 2,602.06	\$2,745.59	\$2,889.13	\$3,032.66	\$3,239.36	\$3,722.59	\$4,820.15
76	\$ 2,633.70	\$2,777.24	\$2,920.77	\$3,064.31	\$3,271.00	\$3,754.23	\$4,851.80
77	\$ 2,665.35	\$2,808.88	\$2,952.42	\$3,095.95	\$3,302.64	\$3,785.88	\$4,883.44
78	\$ 2,696.99	\$2,840.53	\$2,984.06	\$3,127.60	\$3,334.29	\$3,817.52	\$4,915.09
79	\$ 2,728.64	\$2,872.17	\$3,015.71	\$3,159.24	\$3,365.93	\$3,849.17	\$4,946.73
80	\$ 2,760.28	\$2,903.82	\$3,047.35	\$3,190.89	\$3,397.58	\$3,880.81	\$4,978.38
81	\$ 2,791.93	\$2,935.46	\$3,079.00	\$3,222.53	\$3,429.22	\$3,912.46	\$5,010.02
82	\$ 2,823.57	\$2,967.11	\$3,110.64	\$3,254.18	\$3,460.87	\$3,944.10	\$5,041.67
83	\$ 2,855.22	\$2,998.75	\$3,142.29	\$3,285.82	\$3,492.51	\$3,975.75	\$5,073.31
84	\$ 2,886.86	\$3,030.40	\$3,173.93	\$3,317.47	\$3,524.16	\$4,007.39	\$5,104.96
85	\$ 2,918.51	\$3,062.04	\$3,205.58	\$3,349.11	\$3,555.80	\$4,039.04	\$5,136.60
86	\$ 2,950.15	\$3,093.69	\$3,237.22	\$3,380.76	\$3,587.45	\$4,070.68	\$5,168.25
87	\$ 2,981.80	\$3,125.33	\$3,268.87	\$3,412.40	\$3,619.09	\$4,102.33	\$5,199.89
88	\$ 3,013.44	\$3,156.98	\$3,300.51	\$3,444.05	\$3,650.74	\$4,133.97	\$5,231.53
89	\$ 3,045.09	\$3,188.62	\$3,332.16	\$3,475.69	\$3,682.38	\$4,165.62	\$5,263.18
90	\$ 3,076.73	\$3,220.27	\$3,363.80	\$3,507.34	\$3,714.03	\$4,197.26	\$5,294.82
91	\$ 3,108.37	\$3,251.91	\$3,395.44	\$3,538.98	\$3,745.67	\$4,228.90	\$5,326.47
92	\$ 3,140.02	\$3,283.55	\$3,427.09	\$3,570.62	\$3,777.31	\$4,260.55	\$5,358.11
93	\$ 3,171.66	\$3,315.20	\$3,458.73	\$3,602.27	\$3,808.96	\$4,292.19	\$5,389.76
94	\$ 3,203.31	\$3,346.84	\$3,490.38	\$3,633.91	\$3,840.60	\$4,323.84	\$5,421.40
95	\$ 3,234.95	\$3,378.49	\$3,522.02	\$3,665.56	\$3,872.25	\$4,355.48	\$5,453.05
96	\$ 3,266.60	\$3,410.13	\$3,553.67	\$3,697.20	\$3,903.89	\$4,387.13	\$5,484.69
97	\$ 3,298.24	\$3,441.78	\$3,585.31	\$3,728.85	\$3,935.54	\$4,418.77	\$5,516.34
98	\$ 3,329.89	\$3,473.42	\$3,616.96	\$3,760.49	\$3,967.18	\$4,450.42	\$5,547.98
99	\$ 3,361.53	\$3,505.07	\$3,648.60	\$3,792.14	\$3,998.83	\$4,482.06	\$5,579.63
100	\$ 3,393.18	\$3,536.71	\$3,680.25	\$3,823.78	\$4,030.47	\$4,513.71	\$5,611.27
101	\$ 3,424.82	\$3,568.36	\$3,711.89	\$3,855.43	\$4,062.12	\$4,545.35	\$5,642.92
102	\$ 3,456.47	\$3,600.00	\$3,743.54	\$3,887.07	\$4,093.76	\$4,577.00	\$5,674.56
103	\$ 3,488.11	\$3,631.65	\$3,775.18	\$3,918.72	\$4,125.41	\$4,608.64	\$5,706.21
104	\$ 3,519.76	\$3,663.29	\$3,806.83	\$3,950.36	\$4,157.05	\$4,640.29	\$5,737.85

105	\$ 3,551.40	\$3,694.94	\$3,838.47	\$3,982.01	\$4,188.70	\$4,671.93	\$5,769.49
106	\$ 3,583.05	\$3,726.58	\$3,870.12	\$4,013.65	\$4,220.34	\$4,703.57	\$5,801.14
107	\$ 3,614.69	\$3,758.22	\$3,901.76	\$4,045.29	\$4,251.99	\$4,735.22	\$5,832.78
108	\$ 3,646.33	\$3,789.87	\$3,933.40	\$4,076.94	\$4,283.63	\$4,766.86	\$5,864.43
109	\$ 3,677.98	\$3,821.51	\$3,965.05	\$4,108.58	\$4,315.27	\$4,798.51	\$5,896.07
110	\$ 3,709.62	\$3,853.16	\$3,996.69	\$4,140.23	\$4,346.92	\$4,830.15	\$5,927.72
111	\$ 3,741.27	\$3,884.80	\$4,028.34	\$4,171.87	\$4,378.56	\$4,861.80	\$5,959.36
112	\$ 3,772.91	\$3,916.45	\$4,059.98	\$4,203.52	\$4,410.21	\$4,893.44	\$5,991.01
113	\$ 3,804.56	\$3,948.09	\$4,091.63	\$4,235.16	\$4,441.85	\$4,925.09	\$6,022.65
114	\$ 3,836.20	\$3,979.74	\$4,123.27	\$4,266.81	\$4,473.50	\$4,956.73	\$6,054.30
115	\$ 3,867.85	\$4,011.38	\$4,154.92	\$4,298.45	\$4,505.14	\$4,988.38	\$6,085.94
116	\$ 3,899.49	\$4,043.03	\$4,186.56	\$4,330.10	\$4,536.79	\$5,020.02	\$6,117.59
117	\$ 3,931.14	\$4,074.67	\$4,218.21	\$4,361.74	\$4,568.43	\$5,051.67	\$6,149.23
118	\$ 3,962.78	\$4,106.32	\$4,249.85	\$4,393.39	\$4,600.08	\$5,083.31	\$6,180.88
119	\$ 3,994.43	\$4,137.96	\$4,281.50	\$4,425.03	\$4,631.72	\$5,114.96	\$6,212.52
120	\$ 4,026.07	\$4,169.61	\$4,313.14	\$4,456.68	\$4,663.37	\$5,146.60	\$6,244.16
121	\$ 4,057.72	\$4,201.25	\$4,344.79	\$4,488.32	\$4,695.01	\$5,178.25	\$6,275.81
122	\$ 4,089.36	\$4,232.89	\$4,376.43	\$4,519.96	\$4,726.66	\$5,209.89	\$6,307.45
123	\$ 4,121.00	\$4,264.54	\$4,408.07	\$4,551.61	\$4,758.30	\$5,241.53	\$6,339.10
124	\$ 4,152.65	\$4,296.18	\$4,439.72	\$4,583.25	\$4,789.94	\$5,273.18	\$6,370.74
125	\$ 4,184.29	\$4,327.83	\$4,471.36	\$4,614.90	\$4,821.59	\$5,304.82	\$6,402.39
126	\$ 4,215.94	\$4,359.47	\$4,503.01	\$4,646.54	\$4,853.23	\$5,336.47	\$6,434.03
127	\$ 4,247.58	\$4,391.12	\$4,534.65	\$4,678.19	\$4,884.88	\$5,368.11	\$6,465.68
128	\$ 4,279.23	\$4,422.76	\$4,566.30	\$4,709.83	\$4,916.52	\$5,399.76	\$6,497.32
129	\$ 4,310.87	\$4,454.41	\$4,597.94	\$4,741.48	\$4,948.17	\$5,431.40	\$6,528.97
130	\$ 4,342.52	\$4,486.05	\$4,629.59	\$4,773.12	\$4,979.81	\$5,463.05	\$6,560.61
131	\$ 4,374.16	\$4,517.70	\$4,661.23	\$4,804.77	\$5,011.46	\$5,494.69	\$6,592.26
132	\$ 4,405.81	\$4,549.34	\$4,692.88	\$4,836.41	\$5,043.10	\$5,526.34	\$6,623.90
133	\$ 4,437.45	\$4,580.99	\$4,724.52	\$4,868.06	\$5,074.75	\$5,557.98	\$6,655.55
134	\$ 4,469.10	\$4,612.63	\$4,756.17	\$4,899.70	\$5,106.39	\$5,589.63	\$6,687.19
135	\$ 4,500.74	\$4,644.28	\$4,787.81	\$4,931.35	\$5,138.04	\$5,621.27	\$6,718.84
136	\$ 4,532.39	\$4,675.92	\$4,819.46	\$4,962.99	\$5,169.68	\$5,652.92	\$6,750.48
137	\$ 4,564.03	\$4,707.57	\$4,851.10	\$4,994.64	\$5,201.33	\$5,684.56	\$6,782.12
138	\$ 4,595.67	\$4,739.21	\$4,882.74	\$5,026.28	\$5,232.97	\$5,716.20	\$6,813.77
139	\$ 4,627.32	\$4,770.85	\$4,914.39	\$5,057.92	\$5,264.62	\$5,747.85	\$6,845.41
140	\$ 4,658.96	\$4,802.50	\$4,946.03	\$5,089.57	\$5,296.26	\$5,779.49	\$6,877.06
141	\$ 4,690.61	\$4,834.14	\$4,977.68	\$5,121.21	\$5,327.90	\$5,811.14	\$6,908.70

142	\$ 4,722.25	\$4,865.79	\$5,009.32	\$5,152.86	\$5,359.55	\$5,842.78	\$6,940.35
143	\$ 4,753.90	\$4,897.43	\$5,040.97	\$5,184.50	\$5,391.19	\$5,874.43	\$6,971.99
144	\$ 4,785.54	\$4,929.08	\$5,072.61	\$5,216.15	\$5,422.84	\$5,906.07	\$7,003.64
145	\$ 4,817.19	\$4,960.72	\$5,104.26	\$5,247.79	\$5,454.48	\$5,937.72	\$7,035.28
146	\$ 4,848.83	\$4,992.37	\$5,135.90	\$5,279.44	\$5,486.13	\$5,969.36	\$7,066.93
147	\$ 4,880.48	\$5,024.01	\$5,167.55	\$5,311.08	\$5,517.77	\$6,001.01	\$7,098.57
148	\$ 4,912.12	\$5,055.66	\$5,199.19	\$5,342.73	\$5,549.42	\$6,032.65	\$7,130.22
149	\$ 4,943.77	\$5,087.30	\$5,230.84	\$5,374.37	\$5,581.06	\$6,064.30	\$7,161.86
150	\$ 4,975.41	\$5,118.95	\$5,262.48	\$5,406.02	\$5,612.71	\$6,095.94	\$7,193.51
151	\$ 5,007.06	\$5,150.59	\$5,294.13	\$5,437.66	\$5,644.35	\$6,127.59	\$7,225.15
152	\$ 5,038.70	\$5,182.24	\$5,325.77	\$5,469.31	\$5,676.00	\$6,159.23	\$7,256.79
153	\$ 5,070.35	\$5,213.88	\$5,357.42	\$5,500.95	\$5,707.64	\$6,190.88	\$7,288.44
154	\$ 5,101.99	\$5,245.52	\$5,389.06	\$5,532.59	\$5,739.29	\$6,222.52	\$7,320.08
155	\$ 5,133.63	\$5,277.17	\$5,420.70	\$5,564.24	\$5,770.93	\$6,254.16	\$7,351.73
156	\$ 5,165.28	\$5,308.81	\$5,452.35	\$5,595.88	\$5,802.57	\$6,285.81	\$7,383.37
157	\$ 5,196.92	\$5,340.46	\$5,483.99	\$5,627.53	\$5,834.22	\$6,317.45	\$7,415.02
158	\$ 5,228.57	\$5,372.10	\$5,515.64	\$5,659.17	\$5,865.86	\$6,349.10	\$7,446.66
159	\$ 5,260.21	\$5,403.75	\$5,547.28	\$5,690.82	\$5,897.51	\$6,380.74	\$7,478.31
160	\$ 5,291.86	\$5,435.39	\$5,578.93	\$5,722.46	\$5,929.15	\$6,412.39	\$7,509.95
161	\$ 5,323.50	\$5,467.04	\$5,610.57	\$5,754.11	\$5,960.80	\$6,444.03	\$7,541.60
162	\$ 5,355.15	\$5,498.68	\$5,642.22	\$5,785.75	\$5,992.44	\$6,475.68	\$7,573.24
163	\$ 5,386.79	\$5,530.33	\$5,673.86	\$5,817.40	\$6,024.09	\$6,507.32	\$7,604.89
164	\$ 5,418.44	\$5,561.97	\$5,705.51	\$5,849.04	\$6,055.73	\$6,538.97	\$7,636.53
165	\$ 5,450.08	\$5,593.62	\$5,737.15	\$5,880.69	\$6,087.38	\$6,570.61	\$7,668.18
166	\$ 5,481.73	\$5,625.26	\$5,768.80	\$5,912.33	\$6,119.02	\$6,602.26	\$7,699.82
167	\$ 5,513.37	\$5,656.91	\$5,800.44	\$5,943.98	\$6,150.67	\$6,633.90	\$7,731.46
168	\$ 5,545.02	\$5,688.55	\$5,832.09	\$5,975.62	\$6,182.31	\$6,665.55	\$7,763.11
169	\$ 5,576.66	\$5,720.20	\$5,863.73	\$6,007.27	\$6,213.96	\$6,697.19	\$7,794.75
170	\$ 5,608.30	\$5,751.84	\$5,895.37	\$6,038.91	\$6,245.60	\$6,728.83	\$7,826.40

Health & Human Services Public Health Branch

Attachment 1b
422 Public Health Field Nursing
Page 1 of 1

**Humboldt County Sliding Fee Scale
Adult Health Clinic Services
Fiscal Year 2014-15**

Select size of family and gross monthly income from chart below to determine scale (A, B, C, D, or E). For a list of services that qualify for the sliding fee scale rates, see Sliding Scale Services Summary. Those services not listed are charged at standard rates. (For standard rates, see Humboldt County Schedule of Fees and Charges, Quest Services and Rates, PathNet Services and Rates, Pharmacy Rates and Immunization Rates.)

Family Size	A	B	C	D	E						
1	\$ 0	973	\$ 1,167	1,293	\$ 1,313	-	1,459	\$ 1,702	-	1,799	\$ 1,945 +
2	\$ 0	1,311	\$ 1,573	1,743	\$ 1,770	-	1,966	\$ 2,294	-	2,425	\$ 2,622 +
3	\$ 0	1,649	\$ 1,979	2,193	\$ 2,226	-	2,474	\$ 2,886	-	3,051	\$ 3,298 +
4	\$ 0	1,988	\$ 2,385	2,643	\$ 2,683	-	2,981	\$ 3,478	-	3,677	\$ 3,975 +
5	\$ 0	2,326	\$ 2,791	3,093	\$ 3,140	-	3,489	\$ 4,070	-	4,303	\$ 4,652 +
6	\$ 0	2,664	\$ 3,197	3,543	\$ 3,597	-	3,996	\$ 4,662	-	4,929	\$ 5,328 +
7	\$ 0	3,003	\$ 3,603	3,993	\$ 4,053	-	4,504	\$ 5,254	-	5,555	\$ 6,005 +
8	\$ 0	3,341	\$ 4,009	4,443	\$ 4,510	-	5,011	\$ 5,846	-	6,181	\$ 6,682 +

Identify total charge of office visit from chart below.

	A	B	C	D	E	
Current	Visit Charge	\$35.00	\$45.00	\$55.00	\$65.00	FY 13-14 \$75.00
Proposed	Visit Charge	\$40.00	\$50.00	\$60.00	\$70.00	FY 14-15 \$80.00

The sliding fee scale is updated annually to be consistent with the 200% Federal Poverty Rate.
Sliding Fee Schedule covers Office Visits only; fee excludes the cost of lab tests, and additional procedures.

Attachment II

Supporting Calculations for New Fees

Name	*Tot Pay Ben*	Sec. 125									Plus 12%		
		w/h	24 payrolls		vac	hol	admin	sick	FMLA	Prod Hrs	\$/Prod hr	OH/IC	
Assistant Payroll/Position Control Manager	\$ 85,398.60	-	-		2080	120	120	80	96	40	1624	\$ 52.59	\$ 59.00
Fiscal Assistant I/II	\$ 74,144.95	31.90	765.60		2080	120	120	0	96	40	1704	\$ 43.51	\$ 49.00

Legal Basis: California Code of Regulations (CCR) 4603(i)

New State Phytosanitary Fee based on consistency with the same .5/hr. required to prepare the Federal Certificate plus the State Administrative Fee (\$33.70 + \$5.30 = \$39.00)

Hourly rate: **\$75.66**
Half hour: **\$37.83**

Hourly Rate Calc:

AGR/WGTS & MSR INSPCTR SR	\$ 91.27	(inspections involving the large weight truck)
AGR/WGTS & MSR INSPCTR SR	\$ 77.02	
EXECUTIVE SECRETARY (MC)	\$ 70.17	
AGR/WGTS & MSR INSPCTR II	\$ 64.19	

Total **\$302.65**

Average **\$75.66**

AOB FEE STRUCTURE

Health and Safety Code Sec 17951

TOTAL SQUARE FT	FEE	updated fee	New fee
0 - 400		\$166.00	New fee
401 - 800	\$	331.33	
801 - 1000	\$	679.42	
1001 - 1200	\$	823.68	
1201 - 1500	\$	1,069.93	
1501 - 1800	\$	1,316.04	
1801 - 2000	\$	1,562.29	
2001 - 2500	\$	1,808.47	
2501 - 3000	\$	2,054.72	
3001 - 3500	\$	2,300.90	
3501 - 4000	\$	2,547.07	
4001 - 4500	\$	2,793.30	
4501 - 5000	\$	3,039.50	
5001 - 5500	\$	3,285.61	
5501 - 6000	\$	3,531.73	
6001 - 6500	\$	3,777.85	
6501 - 7000	\$	4,023.96	
7001 - 7500	\$	4,270.08	
7501 - 8000	\$	4,516.19	
8001 - 8500	\$	4,762.31	
8501 - 9000	\$	5,008.42	
9001 - 9500	\$	5,254.54	
9501 - 10000	\$	5,500.66	
10001 +	\$	5,746.77	

This new fee is proposed to accommodate permitted construction of small structures. Under the old fee schedule, all structures under 800 sq ft were calculated at a rate of \$331; however, by adding a category 0-400 sq ft homeowners will be able to construct a storage building, for example, for less fees, which may encourage the owner to apply for a permit. This new fee also ties in with the 2014 Humboldt County Housing Element which allows for the construction of smaller residences

Map Printing Fees (wide-format)

Calculation: Black & White Maps Equipment and Supplies per square foot 1.00



State of California – Natural Resources Agency
DEPARTMENT OF FISH AND WILDLIFE
Director's Office
1416 Ninth Street, 12th Floor
Sacramento, CA 95814
www.wildlife.ca.gov



August 1, 2014

Dear Sir or Madam:

CALIFORNIA ENVIRONMENTAL QUALITY ACT ENVIRONMENTAL FILING FEES FOR 2015

This letter is to notify you of an adjustment in the environmental filing fees for proposed projects requiring a Negative Declaration or Environmental Impact Report under the California Environmental Quality Act (CEQA).

Fish and Game Code section 711.4 requires the California Department of Fish and Wildlife (CDFW) to collect a filing fee to defray the costs of managing and protecting public trust resources for activities related to environmental review pursuant to CEQA. The environmental filing fees pay for CDFW activities, including but not limited to consulting and coordinating with other public agencies, reviewing environmental documents, recommending avoidance and mitigation measures to eliminate or reduce project impacts to fish and wildlife, developing mitigation monitoring requirements, and carrying out other activities to protect public trust resources under CEQA.

CDFW adjusts the filing fees annually based on changes to the Implicit Price Deflator for State and Local Government Purchases of Goods and Services as published by the U.S. Department of Commerce (Fish & G. Code, § 713). The filing fees for calendar year 2015 are identified in the enclosed table and are posted on CDFW's website at: http://www.dfg.ca.gov/habcon/ceqa/ceqa_changes.html.

While the filing fees have changed for 2015, the procedure for paying filing fees will remain the same. A filing fee is due at the time a Notice of Determination (NOD) is filed. Local lead agencies must pay the fee to the appropriate County Clerk when filing an NOD locally (Fish & G. Code, § 711.4). County Clerks should not accept nor post an NOD from a local lead agency unless one of the following accompanies it:

1. The correct CDFW filing fee payment (see enclosed table),
2. An Environmental Filing Fee Cash Receipt (Form FG 753.5a) or CDFW-approved equivalent showing previous payment of the filing fee for the same document, or
3. A No Effect Determination signed by a CDFW official which documents that the project will have no effect on fish and wildlife.

Because a lead agency typically files their NOD before responsible agencies file their project NODs, payment will normally be required at the time of filing. Responsible agencies may submit a copy of an official receipt showing the name of the project, the date, and amount of payment. If a receipt showing prior payment of the fee is not

California Environmental Quality Act
Environmental Filing Fees for 2015
August 1, 2014
Page 2

provided, the fee must be paid at the time a responsible agency files its NOD. If a required filing fee is not paid for a project, the project will not be operative, vested, or final and any local government permits issued for the project will not be valid (Fish & Game Code, § 711.4, subd. (c)(3)).

Beginning January 1, 2015, County Clerks should use the electronic 2015 Environmental Filing Fee Cash Receipt. In the spirit of CDFW's Going Green initiative and generally supporting California's overall effort to reduce its environmental footprint through sustainable state government operations and practices, CDFW will no longer provide printed receipt books. The digital version will be available online prior to January and will be located on CDFW's website at:
<http://www.dfg.ca.gov/habcon/ceqa/countyclerkinstructions.html>.

CDFW appreciates your cooperation with payment and collection of these fees, which fund important programs to protect fish and wildlife resources in California. If you have questions regarding this letter, environmental filing fees, or whether a project is subject to a fee, please contact CDFW's Habitat Conservation Planning Branch at (916) 653-4875, or CEQA@wildlife.ca.gov. Information is also available on the CDFW's website at www.dfg.ca.gov/habcon/ceqa/.

Sincerely,



Charlton H. Bonham
Director

Enclosure



CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE CEQA FILING FEE TABLE

Document Type	2014 Fee	2015 Increase	2015 Fee
Negative Declaration (ND)	\$2,181.25	\$28.75	\$2,210.00
Mitigated Negative Declaration (MND)	\$2,181.25	\$28.75	\$2,210.00
Environmental Impact Report (EIR)	\$3,029.75	\$40.00	\$3,069.75
Substitute Document pursuant to a Certified Regulatory Program (CRP)	\$1,030.25	\$13.50	\$1,043.75

CALIFORNIA DEPARTMENT OF FISH and WILDLIFE



[Home](#) » [Habitat Conservation Planning](#) » [CEQA](#) » [Filing Fees](#)

CEQA Environmental Document Filing Fees

CDFW imposes and collects a filing fee to defray the costs of managing and protecting California's vast fish and wildlife resources, including, but not limited to, consulting with other public agencies, reviewing environmental documents, recommending mitigation measures, and developing monitoring programs.



CEQA Document	Fees Effective January 1, 2013	Fees Effective January 1, 2014
Negative Declaration (ND)	\$2,156.25	\$2,181.25
Mitigated Negative Declaration (MND)	\$2,156.25	\$2,181.25
Environmental Impact Report (EIR)	\$2,995.25	\$3,029.75
Environmental Document pursuant to a Certified Regulatory Program (CRP)*	\$1,018.50	\$1,030.25
County Clerk Processing Fee**	\$50.00	\$50.00

* CRPs include certain state agency regulatory programs as defined in section 21080.5 of the Public Resources Code and section 15251 of the CEQA Guidelines. Beginning July 1, 2013, CEQA/CRP Filing Fees will no longer apply to the filing of Notices of Decision or Determination for Forest Practice Rules and Timber Harvest Plans (Pub. Resources Code, § 4629.6, added by Stats. 2012, ch. 289, § 3).

** Additional county fees may apply. Please check with your county clerk's office for details.

Annual Fee Adjustments

CDFW is required to adjust the fees annually (Fish & G. Code, § 713). The annual fee adjustments are based on changes in the Implicit Price Deflator for State and Local Government Purchases of Goods and Services, as published by the U.S. Department of Commerce. Annual filing fee adjustments are posted on CDFW's website prior to November 1 of the year before they become effective.

Payment of Fees

The project proponent is responsible for payment of the filing fee (Fish & G. Code, § 711.4). Filing Fees are due at the time a Notice of Determination is filed with the county clerk's office (local lead agency), or with the State Clearinghouse (state lead agency). Fees due for [Certified Regulatory Program](#) notices are due to CDFW directly and before the respective Notice of Decision is filed with the Secretary for Natural Resources.

For more information on filing fees and No Effect Determinations, please refer to [California Code of Regulations, title 14, section 753.5](#).



CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE CEQA FILING FEE TABLE

Document Type	2013 Fee	2014 Increase	2014 Fee
Negative Declaration (ND)	\$2,156.25	\$25.00	\$2,181.25
Mitigated Negative Declaration (MND)	\$2,156.25	\$25.00	\$2,181.25
Environmental Impact Report (EIR)	\$2,995.25	\$34.50	\$3,029.75
Substitute Document pursuant to a Certified Regulatory Program (CRP)	\$1,018.50	\$11.75	\$1,030.25

Basis of Calculation:

Salary + benefits	42.04	Planning Technician
Indirect @ 16.96%	7.13	
Dept Overhead @ 11%	5.41	
Fully Burdened Rate	<u>54.58</u>	

<u>Description</u>	<u>Item</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
	Business License Referral Fee			
Calculation:	average Planning Technician II	1.35	54.58	73.68
	Government Code 66000 Development Fees			<u>73.68</u>
	Map Printing Fees (wide-format)			
Calculation:	Black & White Maps Equipment and Supplies	per square foot		1.00
	Color Maps Equipment and Supplies	per square foot		1.50
	Government Code 66000 Development Fees			

AGENDA ITEM NO.

C-14



COUNTY OF HUMBOLDT

For the meeting of: December 4, 2012

Date: November 5, 2012

To: Board of Supervisors

From:  Thomas K. Mattson, Public Works Director

Subject: Construction of 17 T-Hangars at the Arcata/Eureka Airport (ACV)

RECOMMENDATION(S): That the Board of Supervisors authorize the Director of Public Works to send the attached letter requesting a deposit for proposed hangar construction to prospective tenants.

SOURCE OF FUNDING: Hangar Trust Fund 3985

DISCUSSION: On April 10, 2012, with Agenda Item H-3, the Board of Supervisors approved funding for the construction of 17 nested T-hangars at ACV. To ensure tenancy in order to provide the funds to repay the financing for the hangars, the Public Works Department is recommending that the attached letter requesting funding equal to two months of the current rent estimate be provided to the Public Works-Aviation Division prior to making the final decision to expend the funds necessary to construct the hangars.

The cost of construction of the hangars is estimated at \$1,200,000, \$900,000 of which is funded through financing and \$300,000 from the Hangar Trust Fund 3985. The annual repayment by the Aviation Division to the lender is approximately \$74,000 per year for a period of fifteen years. In order to meet this repayment schedule, the Division may use its annual collection of funds in the Hangar Trust Fund, approximately \$50,000 per year, in addition to the rent collected from the tenants of the new hangars. For the construction, the Public Works-Aviation Division recommends moving forward when the Division has commitments from six (6) individuals for T-hangars. The remaining repayments that are not initially covered by the total rent would then be covered by annual Hangar Trust Fund collections until such time as additional hangars are rented. Without this commitment, the Aviation Division has no other sources of funding at this time available for use in repaying the loan for construction.

Prepared by Thomas K. Mattson

CAO Approval Phillip Smith Jones

REVIEW: Auditor MSM County Counsel JDD Personnel _____ Risk Manager _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Sundberg seconded by Supervisor Lavelace
Ayes Sundberg, Lavelace, Bass, Bohn, Condener
Nays _____
Abstain _____
Absent _____

PREVIOUS ACTION/REFERRAL:

Board Order No. H-3

Meeting of: April 10, 2012

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: December 4, 2012
By: Kathy Hayes
Kathy Hayes, Clerk of the Board

At the current estimated repayment schedule of approximately \$74,000 per year, it is estimated that each T-hangar should rent for approximately \$400/month, with approximately 90% of the rental fee going towards repayment of the construction loan and 10% going to Public Works-Aviation Division operations, including hangar maintenance. Actual rents will be determined based on the actual cost of construction.

Thus the Public Works Department is requesting that the Board authorize the Department to collect \$800 from each prospective tenant before construction to ensure adequate tenancy to repay the loan without dipping into Aviation Division operational funds for repayment.

FINANCIAL IMPACT: When all the hangars are rented an additional \$81,600 in revenue will be available for the Aviation Division, of which approximately \$74,000 will be used for loan repayment and \$7,600 for Aviation Division operations. Once the loan is repaid, all the additional funding will be available for Aviation Division operations.

The requested action conforms to the Board of Supervisors' priorities of providing community-appropriate levels of service.

OTHER AGENCY INVOLVEMENT: Treasurer/Tax Collector, Auditor

ALTERNATIVES TO STAFF RECOMMENDATIONS: The Board can direct staff to move forward with construction without funding commitments from prospective tenants, however this is not recommended as it places the Aviation Division fund at risk of repayment liability without sufficient revenue to cover the additional expenses to the division.

ATTACHMENTS:

Attachment #1 Proposed Letter



DEPARTMENT OF PUBLIC WORKS
COUNTY OF HUMBOLDT
MAILING ADDRESS: 1106 SECOND STREET, EUREKA, CA 95501-0579
AREA CODE 707

ARCATA-EUREKA AIRPORT TERMINAL
McKINLEYVILLE
FAX 839-3596

PUBLIC WORKS BUILDING
SECOND & L ST., EUREKA
FAX 445-7409

CLARK COMPLEX
HARRIS & H ST., EUREKA
FAX 445-7388

AVIATION 839-5401

ADMINISTRATION 445-7491
BUSINESS 445-7652
ENGINEERING 445-7377
FACILITY MAINTENANCE 445-7493

NATURAL RESOURCES 445-7741
PARKS 445-7651
ROADS & EQUIP. MAINT. 445-7421

LAND USE 445-7205

December 4, 2012
«AddrBlock»

RE: Hangar Availability at the Arcata-Eureka Airport (ACV)
Dear«CustomerName»:

The Humboldt County Department of Public Works-Aviation Division is moving forward with a project to construct a unit of 17 nested T-hangars on the General Aviation Ramp at ACV. The project design is completed and construction funds have been secured.

This letter is to inform you security deposits are now being accepted at \$800 per unit. The proposed ACV hangars are estimated at \$400 per month, not including utilities. Each T-hangar will be metered separately and utility costs will be the renter's responsibility in addition to the monthly rent. Once the hangar is occupied the security deposit will be applied to the first two months rent.

Estimated size of the proposed T-hangars are 42' 8" (w) x 33' (l) x 15' 3" (h) with a clear door height of 12'. A layout is attached for your reference.

If you are interested in a new T-hangar please send your deposit to the Aviation Division at 1106 Second Street, Eureka CA 95501, clearly labeled "Deposit for new ACV hangars", by 5:00pm on January 4, 2013.

If no hangars are constructed within 12 months due to lack of demand, your deposit will be returned.

Sincerely,

Jacquelyn Hulsey
Airports Manager

**Department of Health and Human Services
Public Health Branch, Environmental Health Division
Fiscal Year 2014-15**

Budget Unit 411:
| **HSC25404.5**

New Fees:

APSA State Surcharge Fee **\$26.00**

According to Health & Safety Code (HSC) 25404.5 a State of California Surcharge of \$26.00 will be assessed to any above ground tank facility that is in accordance with the Aboveground Petroleum Storage Act (APSA) program.

New Fees:

Titers Testing for Vaccine Preventable diseases **\$ 34.00**

Employees and/or the public who wish to determine their immune status for a vaccine preventable disease (e.g. measles, rabies, etc.) can have their blood titer tested for \$34. The titer fee is intended to encompass a single blood draw to test for one or more vaccine preventable diseases, as well as any necessary preparation of the sample for laboratory submission. Actual Cost of any outside lab testing will be added to the \$34 test fee.

The \$34 fee is a 50% reduction of the total cost of service determined through the Adult Immunizations Detail

**Department of Health and Human Services
 Public Health Branch, Public Health Lab
 Fiscal Year 14/15**

Budget Unit 435:

Title 17 Sections 1276, 1439, 2500 & 2505

New Fees:

Water - Non-Drinking Water - Enumeration \$ 40.00

This fee is necessary to separate the different types of water testing performed by the PH Lab.

Water Processing Fee \$ 25.00

This fee is necessary to cover the cost of materials and staff time for processing of water samples in preparation for the Bacteroides Polymerase Chain Reaction (PCR) test we are starting in Fall of 2014. Fee added due to an increase in cost for additional preparation step for molecular test.

Animal Disposal Fee \$ 85.00

This fee is necessary for accurately charging the Stericycle cost for the disposal of animal bodies stored and disposed of for rabies testing.

P.H. Laboratory:	Hourly Rate:	\$	116.00
NEW FEES:			
Water - Non-Drinking Water - Enumeration	0.5 x hourly rate	\$	58.00
Water Processing Fee	0.25 x hourly rate	\$	29.00
Animal Disposal Fee	Actual Cost x hourly rate	Actual Cost	

Budget Unit 486:

Fee Modifications and Calculations:

The Environmental Health Fee Structure is set up using a Productive Hourly Rate (PHR). The PHR is calculated annually to evaluate any need for fee increases. Based on the Budget for Fiscal Year 2014/15, the increased PHR would be \$165.00 per hour for Land Use which is a 13% increase. However, the department has decided to only increase the PHR to \$149 per hour which is a 2% increase to lessen the impact to the public and remain competitive with market rates.

Productive Hourly Rate (PHR) Methodology:

PHR is calculated using total salary and benefits, services and supplies, fixed assets, insurance and indirect costs projections for FY 14/15 divided by the total productive hours, based on staff full time equivalent (FTE) splits. PHR is calculated per program.

New Fees:

Prototype -Construction/Operation Permit **\$417.00**

According to Humboldt County Code Title VI – Water and Sewage, Chapter 5 ‘Experimental Disposal System Programs’ 615-8e any septic tank that was approved as a prototype through the experimental septic tank program and shall be eligible to fall under the Prototype experimental systems for a period of 5 years.

Land use program fees:

NEW FEES:
Prototype - Construction/Operation Permit

HOURLY RATE: 149

		149
2.80	x hourly rate =	417.00

Attachment III

Supporting Calculations for Fee Changes

Auditor- Controller
 FY 14-15 Fee Changes
 GC §6253.9(b)

Name	*Tot Pay Ben*	PERS CDH	Sec. 125									Plus 12%	
			w/h	24 payrolls	vac	hol	admin	sick	FMLA	Prod Hrs	\$/Prod hr	OH/IC	
Accountant I/II	\$ 73,976.91	1211	31.90	765.60	2080	120	120	0	96	40	1704	\$ 43.41	\$ 49.00
Assistant Auditor-Controller	\$ 124,601.22	1211	285.19	6,844.56	2080	120	120	80	96	40	1624	\$ 76.72	\$ 86.00
Assistant Payroll/Position Control Mgr	\$ 85,398.60	1211	-	-	2080	120	120	80	96	40	1624	\$ 52.59	\$ 59.00
Auditor-Controller	\$ 163,932.56	1211	31.90	765.60	1950	200	120	80	96	40	1414	\$ 115.94	\$ 130.00
Fiscal Assistant I/II	\$ 74,144.95	1211	31.90	765.60	2080	120	120	0	96	40	1704	\$ 43.51	\$ 49.00
Payroll/Position Control Manager	\$ 94,294.07	1211	190.42	4,570.08	2080	120	120	80	96	40	1624	\$ 58.06	\$ 66.00
Senior Accountant/Auditor	\$ 91,143.30	1211	285.38	6,849.12	2080	160	120	0	96	40	1664	\$ 54.77	\$ 62.00
Senior Accountant/Auditor	\$ 97,660.74	1211	31.90	765.60	2080	200	120	0	96	40	1624	\$ 60.14	\$ 68.00
Senior Fiscal Assistant	\$ 63,571.89	1211	-	-	2080	120	120	0	96	40	1704	\$ 37.31	\$ 42.00
	\$ -	1211	-	-									
Senior Fiscal Assistant	\$ 67,294.12	1211	31.90	765.60	2080	120	120	0	96	40	1704	\$ 39.49	\$ 45.00
Senior Fiscal Assistant (M/C)	\$ 66,715.33	1211	-	-	2080	120	120	80	96	40	1624	\$ 41.08	\$ 47.00

Average Sr Accountant \$ 65.00

Average Sr Fiscal Assistant \$ 44.00

GC §6253.9(b)

<u>Check Processing</u>	<u>\$/Hr.</u>	
Auditor-Controller	130.00	32,500.00
Assistant Auditor Controller	86.00	21,500.00
Sr. Fiscal Asst.	45.00	76,500.00
Sr. Fiscal Asst.	42.00	71,400.00
Senior Accountant Auditor	68.00	34,000.00
Accountant Auditor I/II	49.00	6,125.00
misc (checks, micr toner, etc. - est)		7,500.00
		<u>249,525.00</u>
# of Checks (estimated)		<u>27,986.00</u>
Average per Check		<u>\$8.92</u>

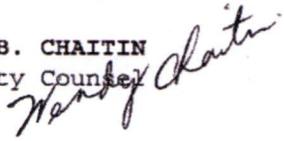
**Humboldt County
 Association of
 Governments service fee**

	<u>\$/Hr.</u>	
Auditor-Controller	130.00	3,250.00
Assistant Auditor-Controller	86.00	2,150.00
Senior Accountant Auditor	65.00	4,875.00
Sr. Fiscal Asst.	44.00	4,400.00
		<u>\$14,675.00</u>

inter-office memo

from the desk of

WENDY B. CHAITIN
County Counsel



Date: July 25, 2014

To: County Administrative Office

Re: County Counsel Fees Update- FY 2014-2015

Per your request, please find enclosed the office of County Counsel's updated schedule for FY 2014-2015. I have also enclosed the supporting documentation and computations. The changed fees are calculated based on the Auditor's information which is attached, with a slight modification due to mandatory and necessary required continuing education for our attorneys.

Our fees reflect a minor recalculation of the Auditor's figures to reflect the number of hours which are spent on required State Bar mandatory, continuing legal education, by our attorneys. Furthermore, this recalculation is made to reflect the hours estimated per week that our attorneys must spend in order to have current knowledge of the law. As neither of these costs are considered in the Auditor's computation of "productive hours", we have modified the hourly rate to reflect these necessary, but unclaimed and unreimbursed costs.

State mandated continuing legal education requires 25 hours per attorney every three years. Therefore, each attorney must attend approximately 8.5 hours of continuing education each year. The events which are relevant to our work generally are held in the Bay Area or southern California. Generally one cannot accumulate adequate credits without attending at least two events per year. The average event is about 6 hours of continuing legal education. Assuming the usual 12 hours of round trip travel per event (we drive to SF/SAC, and only fly to LA/SAN DIEGO), the total is 36 hours: 12 (hours at course/class) + 24 (2-12 hour round trips).

Additionally, in order for our staff to stay minimally current on developments in the law, each attorney must spend a minimum of 4 to 8 hours per week studying current developments in the law, and conferring with other attorneys in the office and at other County Counsel offices, which time generally cannot be allocated to a specific department. Assuming the minimum of 4 hours per week, the annual total is 208 hours. We will recoup these costs as is done in the private sector,

County Counsel Fees Update 2014-15
Page 2

which is by adding this indirect expense into our overall hourly rate, leaving out the profit of course. Totaling these two items, the number of "productive hours", or those hours available for direct work for County departments and other clients, is reduced by 244 hours per attorney.

Therefore, our projected cost and fees (as to changed existing fees) have increased based on information provided by the Auditor and as modified in accordance with the above method of computation is as follows:

	Auditor's projected "prod hrs"	Adjustment	Actual projected "prod hrs"	Recommended hourly rate
Attorney	1431	-244	1187	\$210
	1705	-244	1461	\$ 97
	1676	-244	1432	\$ 90
	1676	-244	1432	\$ 100
	1580	-244	1336	\$ 134
	1532	-244	1288	\$ 141
	1532	-244	1288	\$ 139
	1580	-244	1336	\$ 150
	1676	-244	1432	\$ 114
	1676	-244	1432	\$ 111
	1628	-244	1384	\$ 119
	1676	-244	1432	\$ 115
AVERAGE Attorney for fee schedule			\$127
Code Enforce. Invest.	1628		1628	\$68
Legal Serv. Mgr.	1532		1532	\$74
Legal Sec.I/II	1705		1705	\$34
Sr. Legal Sec.	1676		1676	\$45
AVERAGE Secretarial for fee schedule			\$51

HUMBOLDT COUNTY COUNSEL

County Counsel Fees Update 2014-15
Page 3

As to planning matters, the new proposed fees below reflect an increase based on an increase of the attorney hourly rate to \$127. The amount of time counsel spends for an average project has not changed, only the hourly rate.

Therefore, the fee schedule which states: "Coastal Development Permits & Information Requests" - Per Hour should be the hourly rate of \$127.00.

Regarding Public Hearings:

One Public Hearing: Counsel's time on an average project is 4.5 hours. This time includes referral review and comment, environmental review, staff review, research, and the public hearing. 4.5 hours at an hourly rate of \$127.00 has counsel's total cost per average project at \$572.00.

Two Public Hearings: Counsel's time on an average project is 9 hours. This time includes referral review and comments, environmental review, research, staff review, and the public hearings. 9 hours at an hourly rate of \$127.00 has counsel's total cost per average project at \$1143.00.

Major Subdivisions: Counsel's time on an average project is 9 hours. This time includes referral review and comment, environmental review, research, staff review, and the public hearings. 9 hours at an hourly rate of \$127.00 has counsel's total cost per average project at \$1143.00.

Minor Subdivisions: Counsel's time on an average project is 4.5 hours. This time includes referral review and comment, environmental review, research, staff review, and the public hearing. 4.5 hours at an hourly rate of \$127.00 has counsel's total cost per average project at \$572.00

Permit Appeals: Counsel's time on an average project is 4 hours. This time includes consultation meetings, staff review, public hearing, and research. 4 hours at an hourly rate of \$127.00 has counsel's total cost per average project at \$508.00.

The sale of the County Code remains the same at \$150.00 per Code.

Zoning Administrator Hearing: This fee is connected to planning matters in which an administrative hearing is conducted by the Director of Planning & Building Department as the Zoning Administrator, sitting as a Hearing Officer, for the review and approval of certain development permits and applications. The proposed fee is \$127.00 which covers Counsel's time on an average project of one hour. This time includes staff review, research, and consultation. This proposed fee reflects an increase due to an increase in the attorney hourly rate.

County Counsel Fees Update 2014-15
Page 4

Duplicate Notice of Release of Lien and Notice of Release of Lis Pendens: This fee is \$51.00 to cover the cost for the County Counsel Office/Code Enforcement Unit (CEU) to issue, notarize, and record the duplicate releases. When conditions on a property violate the County Code, the CEU records a Notice of Lien and Notice of Nuisance to provide notice to current and future owners and interest-holders of the property. When conditions on the property improve and no longer violate the County Code, the CEU prepares a Release of lien and Release of Lis Pendens and sends them to the owner to record. The case is then closed and the file is removed to a remote storage location. Often the owner decides not to record the releases until months or years later and will then contact the CEU for duplicate releases. CEU staff must then retrieve the file from the remote storage location, review the file, generate the duplicate releases, and then mail them to the property owner. On certain properties, the owner does not record the releases even after receiving duplicates, thus resulting in multiple requests over the years for duplicate releases. With this fee, County Counsel staff will record the notices.

The fee is required by a property owner who asks for duplicate releases. The fee of \$51.00 covers the total of following costs: Notary fee of \$10.00, Recording fee of \$15.00, and ½ hour of staff time of \$26.00. Both the Recording and Notary fees are actual costs and the cost for staff time is based on the average amount of time that staff has reported for processing duplicate releases. This fee reflects an increase based on an increase in the secretarial hourly rate.

Please call if you have any questions.

COUNTY COUNSEL
PRODUCTIVE HOURLY RATES
FISCAL YEAR 2014/15

EMPLOYEE CLASSIFICATION	CC	Dpty CC	Dpty CC	Dpty CC	SR	Dpty CC	Dpty CC	Asst. CC	Dpty CC	Dpty CC	Dpty CC	Deputy CC	Deputy CC
DEPT HD/M-C	1	1	1	1	1	1	1	1	1	1	1	1	1
BI-WK HOURS	75	80	80	80	80	80	80	80	80	80	80	80	80
VAC DAYS	60	24	30	30	30	60	60	50	30	30	30	40	30
ANNUAL SALARY	171,669.48	90,710.86	85,972.22	96,305.72	121,447.45	118,456.57	118,456.57	138,262.84	107,210.22	107,210.22	107,210.22	112,692.95	107,210.22
TOTAL BENEFITS	61,855.17	42,299.74	34,771.75	37,990.32	45,545.48	50,851.39	48,580.14	49,740.41	45,167.55	41,386.75	40,988.67	47,438.80	47,438.80
PAYROLL COST	233,524.65	133,010.60	120,743.97	134,296.04	166,992.93	169,307.96	167,036.71	188,003.24	152,377.77	148,596.97	153,681.62	154,649.02	154,649.02
DEPT INDIRECT (ICRP)													
6.89%	16,099.49	9,169.92	8,324.24	9,258.54	11,512.71	11,672.31	11,515.73	12,961.19	10,505.12	10,244.47	10,595.01	10,661.70	10,661.70
TOTAL COST	249,624.14	142,180.52	129,068.21	143,554.58	178,505.64	180,980.27	178,552.44	200,964.43	162,882.89	158,841.44	164,276.63	165,310.72	165,310.72
PAID HOURS	1950.00	2080.00	2080.00	2080.00	2080.00	2080.00	2080.00	2080.00	2080.00	2080.00	2080.00	2080.00	2080.00
NON-PROD HRS													
VACATION	270.00	115.20	144.00	144.00	240.00	288.00	288.00	240.00	144.00	144.00	144.00	192.00	144.00
HOLIDAY	105.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
ADMIN. LEAV	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
EST SICK	45.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
EST FAM SL	18.75	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
TOTAL	518.75	375.20	404.00	404.00	500.00	548.00	548.00	500.00	404.00	404.00	404.00	452.00	404.00
PROD HOURS	1431.25	1704.80	1676.00	1676.00	1580.00	1532.00	1532.00	1580.00	1676.00	1676.00	1676.00	1628.00	1676.00
PROD. HR RATE													
SALARY	119.94	53.21	51.30	57.46	76.87	77.32	77.32	87.51	63.97	63.97	63.97	69.22	63.97
SAL & BEN	163.16	78.02	72.04	80.13	105.69	110.51	109.03	118.99	90.92	88.66	88.66	94.40	92.27
TOTAL Cost	174.41	83.40	77.01	85.65	112.98	118.13	116.55	127.19	97.19	94.77	100.91	100.91	98.63

Notes: Based upon Projected Budget 13/14, Projected Salaries and Benefits 14/15

COUNTY COUNSEL
PRODUCTIVE HOURLY RATES
FISCAL YEAR 2014/15

EMPLOYEE CLASSIFICATION	Investigator	INVESTIGATOR TOTAL		Leg O	Ser	Mgr	SR	Leg	Sec	Lef	Sec	Extra Help Office	OFFICE TOTAL		TOTAL DEPT	
		1	TOTAL										TOTAL	DEPT		
DEPT HD/M-C	1			1	1	1			1.00			1.00				
BI-WK HOURS	80			80	80				80			80				
VAC DAYS	40			60	30				24			3				
1,375,605.33 ANNUAL SALARY	74,492.67	74,492.67		69,816.20	48,784.52				36,614.67			1,388.30		156,603.69	1,606,701.69	
546,616.16 TOTAL BENEFITS	29,090.43	29,090.43		35,791.68	21,083.11				17,292.57			116.25		74,283.62	649,990.28	
1,922,221.49 PAYROLL COST	103,583.11	103,583.11		105,607.88	69,867.63				53,907.24			1,504.55		230,887.31	2,256,691.97	
DEPT INDIRECT (ICRP)																
132,520.43	7,141.15	7,141.15		7,280.74	4,816.76				3,716.43			103.73		15,917.66	155,579.24	
2,054,741.92 TOTAL COST	110,724.26	110,724.26		112,888.62	74,684.39				57,623.67			1,608.28		246,804.97	2,412,271.21	
PAID HOURS	2080.00	6240.00		2080.00	2080.00				2080.00			130.00				
NON-PROD HRS																
VACATION	192.00			288.00	144.00				115.20			0.00				
HOLIDAY	112.00			112.00	112.00				112.00			0.00				
ADMIN. LEAVE	80.00			80.00	80.00				80.00			0.00				
EST SICK	48.00			48.00	48.00				48.00			0.00				
EST FAM SL	20.00			20.00	20.00				20.00			0.00				
TOTAL	452.00			548.00	404.00				375.20			0.00				
21130.45 PROD HOURS	1628.00	5152.80		1532.00	1676.00				1704.80			130.00		10330.00	36613.25	
PROD. HR RATE																
65.10 SALARY	45.76	14.46		45.57	29.11				21.48			10.68		15.16	43.88	
90.97 SAL & BEN	63.63	20.10		68.93	41.69				31.62			11.57		22.35	61.64	
97.24 TOTAL	68.01	21.49		73.69	44.56				33.80			12.37		23.89	65.89	

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

		Attachment III			
		166 Public Works Land Use			
166 Public Works Land Use		Page 1 of 1			
		Budget	FY 13-14	FY 14-15	
		Unit	actual	budget	
			Payroll costs	Payroll costs	
The budget units 166, 168 & 322 staff work together to do work associated with fee collection, an average in the salary cost increase was calculated (3.59%). Other divisions of Public Works use the Consumer Price Index (CPI) to drive fee increases (1%). To lessen the impact on the public, and apply a constant increase department wide, the current CPI is used rather than the higher cost of salary increase.		166	477,402	488,136	Average change 3.59%
		168	148,945	-	
		322	546,540	726,867	
			1,172,887	1,215,003	
SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE increase of 1% per Consumer Price Index	LEGAL BASIS		
Subdivision Administration and Inspection:					
Land Use Division Base Project Fees (collected by the Planning Division of Planning & Building Department) (For projects with multiple components, use the highest fee as base):					
Agriculture Preserve (AGP)	\$118.00	\$120.00	Section 312-5 County Code		
Certificate of Compliance (CC)	\$132.00	\$134.00	Section 312-5 County Code		
Coastal Development Permit (CDP)	\$139.00	\$141.00	Section 312-5 County Code		
Conditional Use Permit (CUP) Surface Mining (SMR / SMP)	\$178.00	\$180.00	Section 312-5 County Code		
Determination of Status (DS)	\$126.00	\$128.00	Section 312-5 County Code		
General Plan Amendment / General Plan Petition (GPA / GPP)	\$362.00	\$366.00	Section 312-5 County Code		
Lot Line Adjustment (LLA)	\$131.00	\$133.00	Section 312-5 County Code		
Notice of Merger (NOM)	\$99.00	\$100.00	Section 312-5 County Code		
Reversion of Acreage (RA)	\$237.00	\$240.00	Section 312-5 County Code		
Rezoning (ZBA / ZR)	\$85.00	\$86.00	Section 312-5 County Code		
Special Permits (SP)	\$184.00	\$186.00	Section 312-5 County Code		
Subdivision - PMS Tentative Map Review (minor) (four lots or less)	\$1,195.00	\$1,207.00	Section 323-3 County Code; Section 66451.2 CA Government Code		
Variances (VAR)	\$244.00	\$247.00	Section 312-5 County Code		
Land Use Division Add-on/Individual Project Fees (may be collected by DPW or Planning Division of Planning & Building Department) (Use in addition to base fee):					
Natural Resources Division - Archaeological review	\$39.00	\$40.00	Section 312-5 County Code		
Review of storm water detention basin calculations for minor subdivisions	\$205.00	\$208.00	Section 312-5 County Code		
Revised maps / Revised Project Descriptions / Modifications (other than tentative maps) (Amount not to exceed base fee)	\$178.00	\$180.00	Section 312-5 County Code		
Subdivision - Revised Tentative Map / Revised Project Descriptions / Modifications	\$297.00	\$300.00	Section 323-3 County Code; Section 66451.2 CA Government Code		

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

SERVICE OR CHARGE	EXISTING FEE	PROPOSED FEE increase of 1% per Consumer Price Index	LEGAL BASIS	
Time Extensions - Subdivision Tentative Maps (PMS and FMS)	\$66.00	\$67.00	Section 323-3 County Code; Section 66463.5(C) CA Government Code	
Time Extensions - All others (Except Subdivision Tentative Maps)	\$47.00	\$48.00	Section 312-5 County Code	

Sheriff's Office Fees Update For Fiscal Year 2014/15

Requests for Fee Changes

BU 221 - Operations

Fingerprints

Technician takes 30 minutes (.50 hour) to print one person. $.50 \times 54.36 = 27.18$
 232 fingerprint days per year (Mon - Friday) $5 \times 52 = 260$ (minus 13 holidays & 15 staff shortage days) = 232. Average 3 persons fingerprinted each day $3 \times 232 = 696$
 Fiscal services = 5,551.04 per year. (15 min (.25 hour) per day to balance cash drawer $.25 \times 63.08 = 15.77 \times 232 = 3,658.64$. 2.5 hours per month to verify and pay Department of Justice billing = $2.5 \times 63.08 = 157.70 \times 12 = 1,892.40$)
 Service and Supply = 1,000 per year + 5,551 = 6,551 divided by people per year 696 = 9.41 per person.
 $27.18 + 9.41 = 36.59$ for ease of transaction, round to **35.00**

Contract Services for Sheriff's Deputy = \$98.95 for ease of transaction, round to \$100.00/hr

Hourly Charge for Deputy Sheriff (contract)

Direct Salary				<u>8,304,027.77</u>	
Divided by total operations salary				9,341,628.14	88.89%
Operations Administration	591,097.40	X	88.89%	525,442.59	
Operations Direct	4,346,908.00	X	88.89%	3,864,084.95	
County Indirect	330,241.00	X	88.89%	293,560.22	
Dispatch Costs*	609,685.10	X	79.27%	483,287.00	
Clerical Support**	478,307.34	X	88.40%	422,809.00	
Deputy direct & indirect				<u>13,893,211.53</u>	
Divided by productive hours x 78				140,400.00	98.95

* Dispatch services are almost entirely devoted to Deputy services, 21% reserve represents time spent dispatching small contract agencies and animal control

Contract Services for Sheriff's Investigator = \$104.37 for ease of transaction, round to \$105.00/hr

Investigator

Direct Salary				<u>909,701.92</u>	
Divided by total operations salary				9,341,628.14	9.74%
Operations					
Administration	591,097.40	X	9.74%	57,561.96	
Operations Direct	4,346,908.00	X	9.74%	423,308.50	
County Indirect	330,241.00	X	9.74%	32,159.37	
Dispatch/Clerical					
direct salary Costs*	12,651.00	X	8.00	101,208.00	
(Direct dispatch/clerkal total 1,087,992/86 sworn = \$12,651/sworn)					
Investigator direct & indirect				<u>1,523,939.75</u>	
Divided by productive hours x 8				14,400.00	105.83

Contract Services for Sheriff's Sergeant = \$111.85 for ease of transaction, round to \$110.00/hr

Sergeant

Direct Salary				<u>965,121.98</u>	
Divided by total operations salary				9,341,628.14	10.33%
Operations					
Administration	591,097.40	X	10.33%	61,068.70	
Operations Direct	4,346,908.00	X	10.33%	449,096.92	
County Indirect	330,241.00	X	10.33%	34,118.55	
Dispatch/Clerical					
direct salary Costs*	12,651.00	X	8.00	101,208.00	
(Direct dispatch/clerkal total 1,087,992/86 sworn = \$12,651/sworn)					
Deputy direct & indirect				<u>1,610,614.16</u>	
Divided by productive hours x 8				14,400.00	111.85

Background Investigations = \$73.43 for ease of transaction, round to \$70.00/hr

Evidence Technician

Direct Salary				<u>84,902.98</u>	
Divided by total operations salary				9,341,628.14	0.91%
Operations					
Administration	591,097.40	X	0.91%	5,372.29	
Operations Direct	4,346,908.00	X	0.91%	39,507.61	
County Indirect	330,241.00	X	0.91%	3,001.45	
Evidence direct & indirect				<u>132,784.34</u>	
Divided by productive hours x 1				1,800.00	73.77

**2014 -2015 Fee Schedule Calculations
 Department 235 - Probation**

Adult Probation Supervision Fees (per case/month)

PC1203.1b

Total cost of program \$989,895.91 divided by number of cases **1591** = \$622.18
 divided by 12 months = \$51.85 Rounded \$52.00

\$989,896 Total cost of program
 1591 Divided by 1591 number of cases
 \$622.18 Cost per case
 12 Divided by 12 months
 \$51.85 Case per month per case

Cost rounded to: **\$52.00**

Presentence Report Cost (per report)

PC1203.1b

Average productive hourly weighted rate adult investigation staff = \$64.39

Rounded

Felony report 13 hours \$837.03 **\$837.00** PC1203.1b
 Misdemeanor Report 5 hours \$321.94 **\$322.00** PC1203.1b
 Misdemeanor Incident Report 1.5 hours \$96.58 **\$96.50** PC1203.1b

Average productive hourly weighted rate adult supervision staff = \$60.09

Rounded

Supplemental Report 4 hours \$240.37 **\$240.00** PC1203.1b

Administrative Fee for Restitution Collection

PC 1203.1(l)

Penal Code 1203.1(l) provides for actual administrative costs not to exceed 15% of total amount ordered to be paid up to **\$75.00**

Domestic Diversion Certification

PC1203.097

Actual costs 5 hours Supervising Probation Officer @ \$84.05 \$420.24

Maximum charge per PC 1203.097 = **\$250.00**

Step-Parent Adoption

FC9002

12 hours @ \$64.39 hour = \$772.64 Round to \$773.00

Maximum charge per FC 9002 = **\$700.00**

Collection Fee

Penal Code 1205(d) provides for installment payment fee equal to administrative and clerical costs, not to exceed \$30.00. Actual costs for each installment:

45 minutes Sr. Revenue Recovery Officer @ \$58.37 \$43.78
 30 minutes Sr. Fiscal Assistant @ \$46.18 \$23.09
 Total \$66.87

Maximum charge per PC 1205(e) = **\$30.00**

Juvenile Home Detention

WIC903.2

Monthly home supervision fee based on two hours of weighted hourly rate of Probation Officer at: \$61.19 an hour \$122.37 or **\$122.00**

Juvenile Home Detention cont'd

Actual cost of monitoring equipment per invoice= GPS Monitoring

Passive service =	\$5.45/day	WIC 903.2
Hybrid service =	\$5.70/day	WIC 903.2
Active service =	\$8.60/day	WIC 903.2

Radio Frequency Monitoring		WIC 903.2
Landline service =	\$3.00/day	WIC 903.2
Cellular service =	\$6.40/day	WIC 903.2

Adult Community Service Work

PC1203.1b

Fee based on actual cost of program and member of placement hours.

Weighted productive rates:

Probation Officer II	\$64.39
Senior Legal Office Assistant	\$53.03
Legal Office Assistant	\$42.36

0-50 hours

1 hour Probation Officer II	\$64.39
.25 hour Senior Legal Office Asst.	\$13.26
.5 hour Legal Office Assistant	\$21.18

Round to **\$99.00** \$98.83

51-100 hours

2 hours Probation Officer II	\$128.77
.25 hour Sr. Legal Office Assistant	\$13.26
.5 hour Legal Office Assistant	\$21.18

Round to **\$163.00** \$163.21

101-150 hours

3 hours Probation Officer II	\$193.16
.25 hour Sr. Legal Office Assistant	\$13.26
1 hour Legal Office Assistant	\$42.36

Round to **\$249.00** \$248.78

151 plus hours

4 hours Probation Officer II	\$257.55
.25 hour Sr. Legal Office Assistant	\$13.26
1 hour Legal Office Assistant	\$42.36

Round to **\$313.00** \$313.17

Sealing of Records: Juvenile

WIC903.3

.75 hours Senior Legal Office Assistant @	\$53.03	\$39.77
1 hour Senior Revenue Recovery Office @	\$58.37	\$29.19
4 hours Sr. Probation Officer @	\$74.08	\$296.31
		\$365.27

Maximum charge per WIC 903.3 = **\$150.00**

Sealing of Records: Adult

PC 1203.45

3 hours Probation Officer @	\$60.09	\$180.28
.25 hour Senior Legal Office Assistant @	\$13.26	\$3.31
		<hr/>
		\$183.59

Maximum charge per PC1203.45 = **\$150.00**

Juvenile Probation Supervision Fee

WIC903.3(a)

Actual cost is salaries plus indirect charges of ten Probation Officers providing supervision to wards on probation = 1,281,638 divided by 120 wards divided by 12 months = \$890.03 month/ward.

\$1,281,638	Total cost of program
<hr/>	
120	Divided by 120 wards
\$10,680.31	Cost per cases
<hr/>	
12	Divided by 12 months
\$890.03	Case per month per case

Cost rounded to: \$890.00

Although actual cost calculated to \$890.00

Recommended fee of is based on realistic ability to collect. \$100.00

Application for Exclusion from Disclosure

PC290.46(e)(1)

1 hour Probation Officer @ average of \$60.09

Round to \$60.00

Interstate Compact Application Fee

PC11180/Rule 4.107 of ICAOS

3 hours Probation Officer @ average of \$60.09 \$180.28

Round to \$180.00

Rule 4.107 of The Interstate Commission for Adult Offender Supervision Rules provides for a fee. PC11180

Transfer Out of County fee

PC1203.9

1 hour Probation Officer @ average of	\$60.09	\$60.09
.75 of an hour Sr. LOA @	\$53.03	\$39.77
Mail costs = 3 certified mail copies @ \$6.90 each = \$20.70		\$20.70
		<hr/>
Total cost =		\$120.56

Round to \$121.00

Adult home detention (jail alternative) supervision PC1203.016(g)

Monthly home supervision fee based on two hours of weighted hourly rate of Probation Officer at \$60.09 equals \$120.18

Rounded = \$120.00

VICAP monitoring = \$5.67 per day per client
Speaker ID monitoring = \$2.15 per day per client up to 5 calls

PROBATION DEPARTMENT
ADULT DRUG COURT 245 PRODUCTIVE HOURLY RATES
FISCAL YEAR 2014-15 (Budget)

CLASSIFICATION	Sr. Prob. Off.	Sr. Sub Abuse
X DEPT HD/M-C	80	80
X BL/WK HOURS		
X VAC DAYS	20	15
X ANNUAL SALARY	61,939.90	48,268.74
X TOTAL BENEFITS	28,151.19	23,001.84
X PAYROLL COST	90,091.09	71,270.58
X DEPT INDIRECT (CRP)		
X 31.04%	27,985.18	22,123.10
TOTAL COST	118,056.27	93,393.68
PAID HOURS	2080.00	2080.00
NON-PROD HRS		
VACATION	160.00	120.00
HOLIDAY	112.00	112.00
ADM. LEAVE	0.00	0.00
EST SICK	48.00	48.00
EST FAM SL	20.00	20.00
TOTAL	300.00	300.00
PROD HOURS	1780.00	1780.00
PROD. HR RATE	34.80	27.12
SALARY	50.61	40.04
SAL & BEN		
TOTAL COST	66.32	52.47

2014-2015 Fee Schedule

Drug Court participation fee (flat rate)

PC1203.1b

Actual Costs:
Senior Probation Officer \$90,091.09
Senior Substance Abuse Counselor \$71,270.58
\$161,361.67

Plus Indirect Charges 31.04% \$50,088.28

Total Costs for year \$211,449.95

Cost for ye \$211,449.95 divided by 107 program participants = \$1,976.17

Round to: \$1,976.00

Flat rate of: \$200.00 is suggested to encourage participant ownership in treatment program.

Assessment PC1203.1b

2 hours Senior Substance Abuse Counselor @ \$52.47 per hour = \$104.94

Round to: \$105.00

Agricultural Commissioner Inspector rates are calculated based on an average of the four Inspector salaries and benefits as established by the Auditor's Productive Hourly rates for FY 2014-15 (attached)

AGR/WGTS & MSR INSPCTR SR	\$ 91.27 (inspections involving the large weight truck)
AGR/WGTS & MSR INSPCTR SR	\$ 77.02
EXECUTIVE SECRETARY (MC)	\$ 70.17
AGR/WGTS & MSR INSPCTR II	\$ 64.19
Total	\$302.65
Average	\$75.66

All activities associated with the large weight truck are specific to one inspector and are charged at that inspector's rate (\$93.72)

Charges for Producers Certificates are based on an average of the costs for the Executive Secretary and Senior Inspector responsible for issuing Certified Producers Certificates ($(\$64.16 + \$70.1)/2 = \$33.56$). On this basis the Producers Certificate Fee for 14/15 = \$33.50 ✓

Charges for inspection of non-commercial devices as described in Attachment A are calculated based on California Department of Food and Agriculture Division of Measurement Standards inspection time estimates x the hourly inspector rate of \$75.66 ✓

Phytosanitary Fee increase based on .5/hr inspector time. Proposed \$4.00 increase is a 9% year to year increase rather than the calculated cost based \$8.13 which would be an 21% year to year increase.

Updated vehicle mileage rates have been provided by Public Works through the published operating rates for 2014/15

Basis of Calculation:

Salary + benefits	57.42	Planner
Indirect @ 16.96%	9.74	
Dept Overhead @ 11%	7.39	
Fully Burdened Rate	<u>74.54</u>	
Salary + benefits	72.10	Supervising Planner
Indirect @ 16.96%	12.23	
Dept Overhead @ 11%	9.28	
Fully Burdened Rate	<u>93.60</u>	
Salary + benefits	42.04	Planning Technician
Indirect @ 16.96%	7.13	
Dept Overhead @ 11%	5.41	
Fully Burdened Rate	<u>54.58</u>	
Salary + benefits	39.01	Clerical
Indirect @ 16.96%	6.62	
Dept Overhead @ 11%	5.02	
Fully Burdened Rate	<u>50.64</u>	

Description	Item	Hours	Rate	Total	
	Special Permit (without CEQA)				proposed fee 1,200.00
Fee Increase:	average Planner	15.00	74.54	1,118.04	
Calculation:	average Supervising Planner	1.00	93.60	93.60	
	average Planning Technician	0.50	54.58	27.29	
	average Clerical	1.50	50.64	75.97	
	average miscellaneous costs (noticing, postage, copies)	1.00	100.00	<u>100.00</u>	
	(note - increase of \$200; it's difficult to make a large increase at one time, therefore, we're planning to increase in smaller increments to cover all costs)				
				1,414.90	
	Notice of Merger				proposed fee 400.00
Fee Increase:	average Planner	3.75	74.54	279.51	
Calculation:	average Supervising Planner	0.50	93.60	46.80	
	average Planning Technician	0.75	54.58	40.93	
	average Clerical	0.50	50.64	25.32	
	average miscellaneous costs (noticing, postage, copies)	0.50	100.00	<u>50.00</u>	
				392.57	
	Business License Referral Fee				proposed fee 75.00
Fee Increase:	average Planning Technician II	1.35	54.58	73.68	
Calculation:				<u>73.68</u>	
	Cottage Industry Referral Fee				proposed fee 75.00
Fee Increase:	average Planning Technician II	1.35	54.58	73.68	
Calculation:				<u>73.68</u>	
	Building Application Referral Fee				proposed fee 75.00
Fee Increase:	average Planner	0.75	74.54	55.90	
Calculation:	average Planning Technician II	0.50	54.58	27.29	
				<u>83.19</u>	

Color Copies:

Copy charge	0.08	Per contract with Coastal Bus. Sys.	
Labor 1/2 minute	0.36	Weighted Rate Below/60 * 1/2 minute	
	<u>0.44</u>		
	Round		0.45

Accounting Service Charge:

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)		21.42		
Fringe % (13-14) Rate)	44.29%	9.49		
Non-Productive % (13-14 Rate)	22.36%	4.79		
Plus Overhead %	36.73%	7.87		
Weighted Hourly Rate		43.56	multiply	0.5
				hour
				21.78
				22.00 Round up

Rates:

Lab Fee Schedule:

Materials Testing Technician II (Step E w/Long)			\$31.29
Fringe Rate (2013/14)	43.06%		\$13.47
Non-Productive Rate (2013/14)	31.96%		\$10.00
ICC OH Rate	12.95%		\$4.05
Total Weighted Rate			\$58.82

Asst. Materials Testing Engineer (Step E w/Long)			\$35.10
Fringe Rate (2013/14)	43.06%		\$15.11
Non-Productive Rate (2013/14)	31.96%		\$11.22
ICC OH Rate	12.95%		\$4.55
Total Weighted Rate			\$65.98

Materials Testing Technician II (Step E)	\$58.82	60%	\$35.29
Asst. Materials Testing Engineer (Step E)	\$65.98	40%	\$26.39

Weighted Rate per Fee Schedule \$61.68

Copies:

Senior Engineering Technician (Step E)			\$30.99
Fringe Rate (2013/14)	43.06%		\$13.34
Non-Productive Rate (2013/14)	31.96%		\$9.90
ICC OH Rate	12.95%		\$4.01
Total Weighted Rate			\$58.25

Blue Line Copies (per sheet)

Time required	5 minutes	8.33%	
Senior Engineering Technician (Step E)			\$4.85
Paper & Toner			\$0.50
Fee per page			\$5.18
			\$5.25

Mylar Copies (per sheet)

Time required	10 minutes	16.67%	
Senior Engineering Technician (Step E)			\$9.71
Paper & Toner			\$0.50
Fee per page			\$10.21
			\$10.25

Small Roads Maps (per set)

Time required	15 minutes	25%	
Senior Engineering Technician (Step E)			\$14.56
Paper & Toner (50 sheets @ \$.30 per sheet)			\$15.00
Fee per set			\$29.56
			\$30.00

2014-2015 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

		Attachment III	
		322 Road Fund Land Use	
322 Road Fund-Land Use		Page 1 of 1	
		Budget	FY 13-14
		Unit	actual
			Payroll costs
			Payroll costs
The budget units 166, 168 & 322 staff work together to do work associated with fee collection, an average in the salary cost increase was calculated (3.59%). Other divisions of Public Works use the Consumer Price Index (CPI) to drive fee increases (1%). To lessen the impact on the public, and apply a constant increase department wide, the current CPI is used rather than the higher cost of salary increase.		166	477,402
		168	148,945
		322	546,540
			1,172,887
			1,215,003
SERVICE OR CHARGE		EXISTING FEE	PROPOSED FEE increase of 1% per Consumer Price Index
			LEGAL BASIS
Billing fee		\$20.00	\$22.00
Business license review (collected by Tax Collector)		\$49.00	\$50.00
Encroachment Permits:			
Standard - residential lot frontage Improvements (curbs, sidewalks, driveway aprons, etc), rural driveway aprons, utility laterals, etc...		\$198.00	\$200.00
Annual		\$383.00	\$387.00
Extensions/amendments		\$98.00	\$99.00
Sidewalk Survey Fee (\$2,000 deposit. Charges against the deposit include mileage, labor and 45% overhead rate on labor)		Actual Cost	Actual Cost
Special Event / Road Closures			
Commercial Organizations (plus \$100 per day)		\$309.00	\$313.00
Nonprofit Organizations		\$152.00	\$154.00
Motion pictures & television fee per day for minor roads (one day minimum)		\$415.00	\$420.00
Transportation permits:			
Single permit-PER UNIT		\$16.00	\$16.00
Annual		\$90.00	\$90.00
Single renewal		\$16.00	\$16.00
Repetitive permit		\$90.00	\$90.00
Vacations:			
Road/easement vacations- Summary		\$794.00	\$802.00
Road/easement vacations- General		\$1,655.00	\$1,672.00

Justification for Traffic Count fee: Weighted hourly rate plus 50.94% overhead

Current road maintenance work is for weighted hourly rate plus 50.94% overhead. This rate for traffic counts is similar in nature: the time of the employee to do the work, plus the overhead costs of counter maintenance and repair, computer use and supplies, and related overhead.

Salary, Engineering Tech II, Step E, with longevity		\$31.29	
Fringe benefits percentage, FY 12/13	51.35%	\$16.07	
Non-productive time estimated percentage ,F	22.55%	\$7.06	
Total weighted rate		\$54.41	
Plus overhead	50.94%	\$15.94	
		\$70.35	Round \$70.50

Color Copies:

Copy charge	0.08	Per contract with Coastal Bus. Sys.
Labor 1/2 minute	0.36	Weighted Rate Below/60 * 1/2 minute
	0.44	
	Round	0.45

Accounting Service Charge:

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)	21.42			
Fringe % (13-14) Rate	44.29%	9.49		
Non-Productive % (13-14 Rate)	22.36%	4.79		
Plus Overhead %	36.73%	7.87		
Weighted Hourly Rate	43.56	multiply	0.5	21.78
			hour	
				22.00 Round up

Monthly tie down fees:	13/14 Fee	1% increase	Rounding Per Memo
Less than 40 feet	\$56.50	\$57.07	57.50
40'-50' wing span	\$71.50	\$72.22	72.50
50'+ wing span (flat rate plus .50/1,000 lbs. max)	\$83.00	\$83.83	84.00
Overnight/transient parking			
Single engine	\$10.10	\$10.10	10.50
Twin engine	\$10.10	\$10.10	10.50
Wing span over 50'	\$14.14	\$14.14	14.50
Hangar fee per month at identified airport:			
Garberville			
Open hangar	\$81.00	\$81.81	82.00
Port-A-Port	\$227.00	\$229.27	230.00
Larger Port-A-Port (w/twin or larger engine)	\$288.00	\$290.88	291.00
Larger Port A Port--temporary use	\$239.00	\$241.39	242.00
Murray Field			
Concrete block	\$129.00	\$130.29	131.00
Concrete block with extra area	\$154.00	\$155.54	156.00
Goetz hangar	\$224.00	\$226.24	227.00
Goetz hangar w/extra space	\$231.00	\$233.31	234.00
Goetz hangar--twin hangar	\$244.00	\$246.44	247.00
Goetz hangar office space	\$290.00	\$292.90	293.00
Metal	\$154.00	\$155.54	156.00
Metal with extra area	\$168.00	\$169.68	170.00
Stewart hangers	\$219.00	\$221.19	222.00
Stewart w/extra space	\$239.00	\$241.39	242.00
Nuno hangar	\$289.00	\$291.89	292.00
Nuno end hangar	\$180.00	\$181.80	182.00
Rohnerville			
Extra area--open	\$133.00	\$134.33	135.00
Extra area with doors	\$240.00	\$242.40	243.00
Extra area with doors & electricity	\$245.00	\$247.45	248.00
Port-A-Port	\$240.00	\$242.40	243.00
Port-A-Port--w/extra space	\$256.00	\$258.56	259.00
Off-airport car rental concessions (flat rate or percent of gross, whichever is larger)	\$112.00	\$113.12	114.00
Ground courier permit fee (month)	\$62.50	\$63.13	63.50
Motion pictures and television fees per day or fraction thereof (one day minimum):			
Airport use fee (one person and one camera)	\$333.00	\$336.33	337.00
Additional cameras (if in different locations on field) (each)	\$112.00	\$113.12	114.00
Car, station wagon, small truck, or small trailer, etc. (each)	\$17.50	\$17.68	18.00
Bus, truck, large trailer, generator, etc.	\$29.00	\$29.29	29.50
Each person	\$2.60	\$2.63	2.70
Each animal	\$17.50	\$17.68	18.00
Crash rescue truck standby (per hour--one hour minimum)	\$100.00	\$101.00	101.00
Additional fee for interior shots of any kind in any airport owned and/or operated building	\$112.00	\$113.12	114.00

Fees for airport personnel required to assist in any of the above activities, by request of the companies, or in the judgment and/or at the discretion of the Airports Manager	
Landing fees (commercial) (per 1,000 lbs. max gross Landing Weight) (subject to change in franchise)	\$1.85
Landing fees (minimum for aircraft 6,000 lbs. or less)	\$16.50
Fuel flowage fees:	
Jet A (per gallon)	\$0.15
AV gas (per gallon)	\$0.10
After hours fueling service charge	\$84.00
Overnight/transient parking fee if not paid within 30 days	\$12.50
Late fee for permanent tie downs and hangars	
Hangar waiting list fee	\$56.50
Proximity card replacement	\$56.50
Replace Lost or Renew Airport security badge to non-county employee	\$56.50
Outside construction plan review	\$122.00
Outside business proposal review	\$122.00
Vehicle parking on airport per month	\$29.00
Misc use of GA airports per day or fraction thereof (one day minimum)	\$536.00
Event permit	\$68.50
Security Badge	\$67.75
Security Badge with Criminal History Record Check (CHRC)	\$98.00
Security Badge with CHRC and Security Threat Analysis (STA)	\$129.28

Weighted hourly rate in weighted overtime rate, plus 20% overhead charge	
	2.25
	17.00
	0.19
	0.10
	85.00
	13.00
	57.50
	57.50
	57.50
	124.00
	124.00
	29.50
	542.00
	59.50
	68.50
	99.00
	130.00

Budget Unit 400:

Fee Calculations for Birth and Death Certificates and Burial Permits

The Calendar Year 2014 excerpts below, were supplied to PH's Vital Statistics by the California Department of Public Health. These costs are traditionally supplied to us in late fall and take affect on January 1st of the next year. As these costs are connected to legislature the charges can fluctuate. Leaving the fee as a notation of Current State Rate will allow Public Health to change our fees for these services as the law dictates.

BIRTH – General Public

H&S Code, § 103625(b) ¹⁷ and H&S Code, § 100425 ¹⁸	14.00	11.90	Retained by issuing agency (85%)
		<u>2.10</u>	To State Registrar each month (15%)
H&S Code, § 103625(f) ⁸ and H&S Code, § 100425 ¹⁸	4.00	2.20	Retained by issuing agency (55%)
		<u>1.80</u>	To State Registrar each month (45%)
H&S Code, § 103525.5 ¹²	1.00	0.35	Retained by issuing agency
		<u>0.65</u>	To State Registrar each month
Surcharge:			
Welfare & Institutions (W&I) Code, § 18966 and H&S Code, § 103625(b) ¹	4.00	0.40	Retained by issuing agency (10%)
		<u>3.60</u>	To County Children's Trust Fund (90%)
H&S Code, § 103625(b) ¹⁶	2.00	<u>2.00</u>	To Umbilical Cord Blood Collection Program (100%)
Total Fee		\$25.00	

DEATH – Government Agency & General Public

H&S Code, § 103625(b) ¹⁷ and H&S Code, § 100425 ¹⁸	14.00	11.90	Retained by issuing agency (85%)
		<u>2.10</u>	To State Registrar each month (15%)
H&S Code, § 103625(f) ⁸ and H&S Code, § 100425 ¹⁸	4.00	2.20	Retained by issuing agency (55%)
		<u>1.80</u>	To State Registrar each month (45%)
H&S Code, § 103525.5 ¹²	1.00	0.35	Retained by issuing agency
		<u>0.65</u>	To State Registrar each month
Surcharge:			
Penal Code, § 1425110	2.00	0.10	Retained by issuing agency (5%)
		<u>1.90</u>	To DOJ Missing Persons DNA Data Base Fund (95%)
Total Fee		\$21.00	

Burial Permit

H&S Code, § 103675	5.00	2.50	Retained by issuing agency (50%)
H&S Code, § 100430		<u>2.50</u>	To State Registrar quarterly (50%)
H&S Code, § 103692 ¹³	4.00	<u>4.00</u>	To State Registrar quarterly (100%)
Surcharge:			
H&S Code, § 103680 ¹¹	3.00	1.00	To Peace Officers Training Fund
		<u>2.00</u>	Retained by issuing agency for deposit into county treasury for indigent burials
Total Fee		\$12.00	

Food facility plan check (additional hours)	1.00	x hourly rate =	129.00	HSC 114381(d)
HACCP plan review (hourly rate)	1.00	x hourly rate =	129.00	HSC 114381(d)
Calcode Handbook		actual cost	5.00	HSC 114381(d)
Consumer Protection Fees & Services:				
Organized camp inspection	5.00	x hourly rate =	645.00	HSC 101325
Vector Control Services - per hour or contract	1.00	x hourly rate =	129.00	HSC 101325
Public Swimming Pool/Spa:				
Pool/spa facility minor plan check	1.00	x hourly rate =	129.00	HSC 101325
Plan Check Fee (3 hours)	3.00	x hourly rate =	387.00	HSC 101325
Each additional hour	1.00	x hourly rate =	129.00	HSC 101325
Swimming pool operation permit	2.00	x hourly rate =	258.00	HSC 101325
Spa pool operating permit	2.00	x hourly rate =	258.00	HSC 101325
Wading pool operating permit	2.00	x hourly rate =	258.00	HSC 101325
Each additional pool/spa, wading pool--per facility	0.50	x hourly rate =	65.00	HSC 101325
Pool/spa facility reinspection fee (No change)	1.00	x hourly rate =	129.00	HSC 101325
Inactive Pool/Spa Inspection Fee	1.00	x hourly rate =	129.00	HSC 101325
Substandard Housing Inspection Program:				
Housing inspection fee - per hour	1.00	x hourly rate =	129.00	HSC 101325
Conditional Release of Health Hold	1.50	x hourly rate =	194.00	HSC 101325
Solid Waste Complaint Investigation per hour	1.00	x hourly rate =	129.00	HSC 101325
Clearance Inspection	1.50	x hourly rate =	194.00	HSC 101325
Preparation of Cancellation of Notice of Nuisance	2.00	x hourly rate =	258.00	HSC 101325
State Small Water System Annual Fee	3.00	x hourly rate =	387.00	HSC 116340
Food Facility Water System	2.00	x hourly rate =	258.00	HSC 114381(d)
Water System Violation Reinspection (No change)	1.00	x hourly rate =	129.00	HSC 116340
Water Collection Sample and Test	1.25	x hourly rate =	161.00	HSC 116340
Consumer Protection Services	1.00	x hourly rate =	129.00	HSC 101325
Database/records report (1 hr. minimum)	1.00	x hourly rate =	129.00	HSC 101325
File page copies (per page)		Per Page	0.50	HSC 101325
30-day late fee (for non-payment of fees within 30 days):				
Flat rate of \$45.00 or 10% of fee, whichever is higher			Varies	HSC 101325
Each additional 30 days or portion thereof			10% of Total	HSC 101325
Water System minor plan check	1.00	x hourly rate =	129.00	HSC 116340
Water System Plan Check Fee	3.00	x hourly rate =	387.00	HSC 116340
Each additional hour	1.00	x hourly rate =	129.00	HSC 116340
Body Art Program Fees:				
Practitioner Registration	0.50		65.00	HSC119303
Body Art Facility Permit	2.00		258.00	HSC119303
Violation Reinspection Fee	2.00		258.00	HSC119303
Body Art Facility minor plan check (1 hour)	1.00	x hourly rate =	129.00	HSC 119312 (b)(2)
Body Art Facility plan check (minimum 3 hours)	3.00	x hourly rate =	387.00	HSC 119312 (b)(2)
Body Art Facility plan check (each additional hour)	1.00	x hourly rate =	129.00	HSC 119312 (b)(2)
Body Art Temporary Event Booth	0.75	x hourly rate =	97.00	HSC 119317.5
Body Art Event Sponsor	1.00	x hourly rate =	129.00	HSC 119318 (a)
Body Art Mobile Facility	2.00	x hourly rate =	258.00	HSC 119312 (b)(2)
Ear Piercing Facility Notification (one time fee)		Set by State	45.00	HSC 119328 (a)
Public Swimming Pool/Spa:				
Cottage Food Operation Program Fees:				
Class A- Cottage Food Operation Registration	0.50	x hourly rate =	65.00	HSC 114365(a)(1)(A), 114381 (d)
Class B- Cottage Food Operation Permit	1.50	x hourly rate =	194.00	HSC 114365(a)(1)(A), 114381 (d)
Cottage Food Operation Compliant Investigation	1.00	x hourly rate =	129.00	HSC 114365(a)(1)(A), HSC 114365(a)(2)(C), 114381 (d)
Cottage Food Operation Reinspection	1.00	x hourly rate =	129.00	HSC 114365(a)(1)(A), HSC 114365(a)(2)(C), 114365.2, 114381 (d)
Cottage Food Operation Additional Review	1.00	x hourly rate =	129.00	HSC 114365(a)(1)(A), HSC 114365(a)(2)(C), 114365.2, 114381 (d)
Consultation/Preapplication Fee	1.00	x hourly rate =	129.00	HSC 101325
Canine Rabies Exemption Request	0.50	x hourly rate =	65.00	HSC 101325

**Department of Health and Human Services
Public Health Branch, Public Health Clinic
Fiscal Year 2014-15
Budget Unit 416:**

Fee decreases:

TCM home visit

\$226.03

The Targeted Case Management (TCM) program reimburses participating counties for the federal share of costs for case management services provided to target populations. The TCM Home Visit fee is calculated from a Cost Report that is submitted to the State. The cost report takes in all costs associated with the program from the previous year, offset by revenue. The fee is how much it costs Public Health Branch to perform one encounter.

The Annual TCM Encounter Rate Report is available upon request.

The TCM encounter rate, or fee, is calculated by adding employee salary and benefits, all TCM and non-TCM costs, and overhead costs, and then dividing by the number of TCM encounters. With this amount adjustments are made to get the Billable Rate Per Encounter for 13/14. For this fiscal year the fee decreased slightly due to small changes in the number of TCM encounters and changes in costs.

**Department of Health and Human Services
Public Health Branch, Public Health Clinic
Fiscal Year 2014-15**

**Fee Modifications and Calculations:
422 Public Health Clinic**

Attachment III
422 Public Health Clinic
Page 1 of 1

State Supplied Vaccine/Children Immunization Fees

Not re-evaluating fee at this time

The Children Immunization Fees will remain at the current rate of \$15.00 per visit. This decision was based on the best interest of Public Health to encourage the immunization of children. The Health and Safety code 120325 - 120380, gives the Local Health Department guidelines to achieve total immunization of appropriate age groups against childhood diseases.

Adult Immunizations - Detail									
	Actual Nurse Time Spent (Min)	Nurse Time \$	Actual MOA Time Spent (Min)	MOA Time \$	Supplies	Supervisory/ Fiscal Support per service	Total Cost	FY14/15 Fees w/50% reduction	FY 13/14 Fees
PPD	20	\$22.65	7	\$3.57	\$0.52	\$ 40.97	\$ 67.71	\$34.00	\$42.00
Tetanus (Td)	20	\$22.65	7	\$3.57	\$0.52	\$ 40.97	\$ 67.71	\$34.00	\$36.00
Hep A	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$38.00
Hep B	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$38.00
Twinrix	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$42.00
IPV	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$38.00
MMR	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$42.00
HPV	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$40.00
Menactra (MCV4)	20	\$22.65	7	\$3.57	\$0.52	\$ 40.97	\$ 67.71	\$34.00	\$40.00
Menomue (MENING)	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$38.00
Flu	30	\$33.98	5	\$2.55	\$0.52	\$ 40.97	\$ 78.01	\$40.00	\$32.00
Flu LAIV	15	\$16.99	5	\$2.55	\$0.52	\$ 40.97	\$ 61.02	\$31.00	\$32.00
Pneumovax (PNUPS)	20	\$22.65	7	\$3.57	\$0.52	\$ 40.97	\$ 67.71	\$34.00	\$42.00
Zostavax	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$42.00
Yellow Fever	40	\$45.30	7	\$3.57	\$0.52	\$ 40.97	\$ 90.36	\$46.00	\$51.00
Tdap	20	\$22.65	7	\$3.57	\$0.52	\$ 40.97	\$ 67.71	\$34.00	\$38.00
Typhoid injection	20	\$22.65	7	\$3.57	\$0.52	\$ 40.97	\$ 67.71	\$34.00	\$42.00
Varicella (VZV)	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$42.00
IG	45	\$50.97	7	\$3.57	\$0.52	\$ 40.97	\$ 96.03	\$49.00	\$38.00
Typhoid oral	30	\$33.98	7	\$3.57	\$0.52	\$ 40.97	\$ 79.03	\$40.00	\$45.00
International Travel Certificate	30	\$33.98	5	\$2.55	\$0.52	\$ 40.97	\$ 78.01	\$40.00	\$33.00
TB card	5	\$5.66	5	\$2.55	\$0.52	\$ 40.97	\$ 49.70	\$25.00	\$29.00
Rabies	180	\$203.87	7	\$3.57	\$1.55	\$ 40.97	\$ 249.96	\$125.00	\$81.00
Titers	20	\$22.65	7	\$3.57	\$0.52	\$ 40.97	\$67.71	\$34.00	

Nurses Hourly Rate = \$ 67.96

Includes: Registered Nurse at E Step with Longevity S&B, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, I.S. Charge, A-87, Comm/Util Charge, Building Maint and C.S.C.) and Operating Costs (Duplicating, postage etc.) which is divided by number of possible working hours per year

MOA Hourly Rate = \$ 30.63

Includes: MOA E Step S&B, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, I.S. Charge, A-87, Comm/Util Charge, Building Maint and C.S.C.) and Operating Costs (Duplicating, postage etc.) which is divided by number of possible working hours per year

Supervisory Time per shot = \$ 40.97

Includes: 30% of Supervisor of PHN, 6% of DON, 39% of Physician, 65% of Sr Fiscal Assistant, 16% of Deputy Director of PH S&B, 17% of Fiscal Assistant, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, I.S. Charge, A-87, Comm/Util Charge, Building Maint and C.S.C.) which is divide by total number of Adult shots provided during FY13-14

With the 50% reduction already applied to fees the changes are not significant enough at this time to consider changing the fee schedule.

Fee Increases:

Diagnostic Services:

Lab Work fee and Outside Lab Fee

Not re-evaluating the Lab fee at this time

\$15.00

The Lab sample preparation and the Outside Lab Fee is intended to encompass necessary testing services as ordered by the health care provider at the Public Health Clinic. If it is determined that a laboratory test is required then a patient will receive a fee of \$15.00 for the act of drawing the sample and preparing it to mail, plus the actual cost of the outside laboratories' fee. The Outside Lab Fee, will fluctuate based on the type of diagnostic test that was sent to the Lab for testing.

The Outside Lab Fee will replace the individually named Laboratory Services listed in previous years.

Sliding Fee Scale

\$40.00 - \$80.00

We are proposing an increase to the current sliding fee scale at the Public Health Clinic. The sliding fee scale adjusts the price of the visit based on the clients level on the Federal Poverty Guidelines. When the sliding fee scale is used by clients they receive all services that are included in their visit under the one fee. An example of services can include an office visit with the Nurse Practitioner, lab work, and or/ medication.

The requested fee increase will raise the sliding fee scale from \$35.00 - \$75.00 to \$40.00 - \$80.00.

The range in the sliding fee scale does not cover 100% of Clinic costs, the proposed increase is aimed at recovering more costs while remaining low enough to serve client needs.

***Fees may be subject to change due to Health Care Reform**

**Department of Health and Human Services
Public Health Branch, Public Health Lab
Fiscal Year 14/15**

Budget Unit 435:

Fee Modifications and Calculations:

Fees were assessed at the cost incurred plus overhead, the calculated fee's at this rate far exceeded the market rate for service. The fee modifications and increases below represent a fee that is comparable with the market rate, therefore encouraging the usage of the Public Health Laboratory services.

Lyme Disease (DFA from Tick) \$ 40.00

Fee increased to cover more of the cost incurred. Full cost is not charged so that the PH Lab may remain competitive with market rates and/or madated maximums.

Water - Drinking Water - Presence/Absence \$ 30.00

Fee increased to cover more of the cost incurred. Full cost is not charged so that the PH Lab may remain competitive with market rates and/or madated maximums.

Water - Drinking Water - Enumeration \$ 35.00

Fee increased to cover more of the cost incurred. Full cost is not charged so that the PH Lab may remain competitive with market rates and/or madated maximums.

Water - Seawater Test - A1 \$ 40.00

Fee increased to cover more of the cost incurred. Full cost is not charged so that the PH Lab may remain competitive with market rates and/or madated maximums.

Water - Seawater Test - LTB \$ 42.00

Fee increased to cover more of the cost incurred. Full cost is not charged so that the PH Lab may remain competitive with market rates and/or madated maximums.

~~**Water - Bathing Beach Water Test**~~ REMOVE

This is a duplicate of the "Water - Bathing Beach Water Tray Test" so it should be removed.

Biohazard Packaging

REMOVE

This is a duplicate of the "Shipping Fee" since the cost of packing would be included so it should be removed.

Biohazard Shipping Fee- Shipping Fee

NAME CHANGE
ONLY

We are requesting a name change only so that the Shipping Fee would apply to any type of material.

Dark Field Exam

REMOVE

No longer performed by the PH Lab.

Gram Stain/Smear

REMOVE

No longer performed by the PH Lab.

TB Test Send Out

REMOVE

This fee is a duplicate of the fee charged on the Clinic's Schedule of Fees so should be removed from the PH Lab's Fee Schedule.

General Molecular

\$ 70.00

Fee increased to cover more of the cost incurred. Full cost is not charged so that the PH Lab may remain competitive with market rates and/or madated maximums.

R-Mix

\$ 105.00

Fee increased to cover more of the cost incurred. Full cost is not charged so that the PH Lab may remain competitive with market rates and/or madated maximums.

P.H. Laboratory:
Lyme disease (DFA from Tick)
Shucking Fee
Oyster exam for coliforms
Rabies preparation fee (depending on size of animal)
Rabies examination - Bat
Rabies examination - Other animal
Water - Drinking water - Presence/Absence
Water - Drinking water - Enumeration
Water - Seawater test - A-1
Water - Seawater test - LTB
Water - Seawater test - A-1 - cancellation fee
Water - Seawater test - LTB - cancellation fee
Water - Bathing beach water test
Water - Bathing beach water tray test
Biohazard packaging
Biohazard shipping fee Shipping Fee
Blood lead
Bacterial culture
Enteric culture
Culture identification
Dark field exam
Gram stain/smear
TB Test send out
General Molecular
R-Mix
Lab Service Fee
Nondiagnostic General Health Assessment (NGHA) Permit

FY 14/15 Calculation		
Hourly Rate:	\$	116.00
1.5	x hourly rate	\$ 174.00
0.5	x hourly rate	\$ 58.00
1	x hourly rate	\$ 116.00
0.75	x hourly rate	\$ 87.00
2.75	x hourly rate	\$ 319.00
4.5	x hourly rate	\$ 522.00
0.5	x hourly rate	\$ 58.00
0.5	x hourly rate	\$ 58.00
0.5	x hourly rate	\$ 58.00
0.5	x hourly rate	\$ 58.00
0.15	x hourly rate	\$ 17.40
REMOVED	x hourly rate	REMOVED
0.5	x hourly rate	\$ 58.00
REMOVED	x hourly rate	REMOVED
Actual Cost	x hourly rate	Actual Cost
0.5	x hourly rate	\$ 58.00
1	x hourly rate	\$ 116.00
1	x hourly rate	\$ 116.00
1	x hourly rate	\$ 116.00
REMOVED	x hourly rate	REMOVED
REMOVED	x hourly rate	REMOVED
REMOVED	x hourly rate	REMOVED
1	x hourly rate	\$ 116.00
3	x hourly rate	\$ 348.00
Actual Cost	x hourly rate	Actual Cost
1	x hourly rate	\$ 116.00
	x hourly rate	\$ -
	x hourly rate	\$ -

RESOLUTION 2015-01

**A RESOLUTION OF THE
HUMBOLDT WASTE MANAGEMENT AUTHORITY
FOR THE COLLECTION OF INTEGRATED WASTE MANAGEMENT FEES**

Section 1. PURPOSE AND INTENT.

The purpose of this Resolution is to establish and collect fees as authorized by Sections 41901 and 41902 of the Public Resources Code in order to fund the reasonable and necessary costs incurred by the Humboldt Waste Management Authority in the preparation, maintenance, adoption and implementation of the Countywide Integrated Waste Management Plan mandated by Section 40000 et seq. of the Public Resources Code, and in the operation of the integrated waste management system implemented as a result of that plan.

It is the intent of this Resolution and of the Authority to achieve these purposes in the most cost-effective manner possible, while continuing to reduce the amount and toxicity of waste generated in the County to the greatest degree possible.

It is the further intent of the Authority that such fees recover the full and complete costs associated with providing and operating waste management facilities and programs, including any and all surcharges imposed by other governmental agencies on the receipt, handling, processing or disposal of refuse or other waste materials. Facility and program costs supporting the fees charged by this Resolution are identified in the Authority's annual budget.

Section 2. DEFINITIONS.

- (a) Unless otherwise stated, the terms used in this Resolution shall have the same meaning as provided by the definitions set forth in Section 17225 of Title 14, California Code of Regulations and the appropriate subsections of Division 30, Part 1, Chapter 2, California Public Resources Code.
- (b) "Authority" means the Humboldt Waste Management Authority.
- (c) "Carpet" means a manufactured article that is used in commercial or residential buildings affixed or placed on the floor or building walking surface as a decorative or functional building interior feature and that is primarily constructed of a top visible surface of synthetic face fibers or yarns or tufts attached to a backing system derived from synthetic or natural materials. "Carpet" includes, but is not limited to, a commercial or a residential broadloom carpet or modular carpet tiles. "Carpet" does not include a rug, pad, cushion, or underlayment used in conjunction with, or separately from, a carpet.
- (d) "Designated Divertible Materials" means source-separated materials which are discarded at the HWMA Hawthorne Street Transfer Station in a designated area (e.g., bunker or container), and for which an appropriate reuse, recycling, composting, or other diversion outlet exists. The list of approved Designated Divertible Materials shall be based on market or outlet availability as determined by the Executive Director and shall be updated from time to time. Examples of "Designated Divertible Materials" may include clean drywall (gypsum board), non-hazardous ash, textiles, food waste, and dimensional lumber and wooden pallets.

- (e) "Executive Director" means the Executive Director of the Humboldt Waste Management Authority or a designated representative thereof.
- (f) "Franchise Collector" or "Franchise Waste Hauler" means a company that collects Solid Waste under contract with a public agency.
- (g) "Greenwaste" means any wastes generated from the maintenance or alteration of public, commercial or residential landscapes including, but not limited to, yard clippings, leaves, tree trimmings, prunings, brush, weeds, wood that is not treated with preservatives or painted and cardboard that is not otherwise recyclable."
- (h) "Household Hazardous Waste" means all those wastes defined by Section 25218.1(e) of the Health and Safety Code and/or Cal. Admin. Code tit. 14, § 18720(27).
- (i) "Jurisdictional Boundaries of the Authority" means the jurisdictional boundaries coinciding with those of the Authority's member agencies.
- (j) "Operator" means a person or entity who accepts Waste Material generated within the Jurisdictional Boundaries of the Authority and to whom permission to operate a Transformation Facility or Transfer/Processing Station for Solid Waste, or a combination of Solid Waste and Hazardous Waste, is granted under Section 40000 et seq. of the Public Resources Code.
- (k) "Non-Franchise Collector" or "Collector" means a person or entity within the Jurisdictional Boundaries of the Authority engaged in collecting and/or transporting Solid Waste directly to an approved landfill facility for the purpose of disposal.
- (l) "Satellite Facility" means a transfer station that receives Waste Materials generated from within the Jurisdictional Boundaries of the Authority that is not owned or directly operated by the HWMA.
- (m) "Self Haul Customers" means any person or entity that transports Solid Waste directly to a Transfer/Processing Station and/or Transformation Facility.
- (n) "Solid Waste" means all putrescible and nonputrescible solid, and semisolid wastes; including garbage, trash, refuse, paper, rubbish, ashes, industrial wastes, demolition and construction wastes, abandoned vehicles and parts thereof, discarded home and industrial appliances, dewatered, treated or chemically fixed sewage sludge which is not hazardous waste, manure, vegetable or animal solid and semisolid wastes, and other discarded solid and semisolid wastes. "Solid Waste" does not include hazardous, low-level radioactive or medical waste. "Solid Waste" as herein defined shall not include materials source-separated by the generator for the purpose of recycling, reuse, repair, or composting.
- (o) "Transfer/Processing Station" means a facility utilized to receive Waste Material from Collectors and Self Haul Customers and to temporarily store, separate, transfer, convert, or otherwise process said materials and/or to transfer it directly from smaller to larger vehicles or railroad trains for transport.

- (p) "Transformation Facility" means a facility whose principal function is to receive and manage Solid Waste through a non-landfill disposal process other than composting such as incineration, pyrolysis, distillation, gasification, or biological conversion.
- (q) "Waste Material" means all materials including Solid Waste, Household Hazardous Waste, and Greenwaste.

Section 3. COLLECTION OF FEE.

The Waste Management Fee shall be collected from all Franchise and Non-Franchise Collectors, Self Haul Customers, and all Operators of Transformation Facilities and/or Transfer/Processing Stations located within the Jurisdictional Boundaries of the Authority or who accept Waste Material generated within the Jurisdictional Boundaries of the Authority. Such Fee shall be included in and considered to be part of the disposal rate charged by Operators and Collectors for the provision of services.

For Non-Franchise Collectors, Transformation Facilities or Transfer/Processing Stations collecting or receiving Waste Material, the fee shall be based only on the Solid Waste collected or received except as set forth in Schedule A herein.

Non-Franchise Collectors shall maintain at their respective offices or other place acceptable to the Authority, full and complete accounting books and records, and shall prepare and submit, without additional request and at no cost to the Authority, records documenting their respective proper performance under this Ordinance. The Authority may audit such books and records at the Authority's expense upon three (3) working days' notice.

Section 4. WASTE MANAGEMENT FEE.

(a) The Authority Waste Management Fee rates specified in Schedule A shall take effect beginning on July 1, 2014 for the Fiscal Year 2014-2015.

(b) Table 1. Countywide Program Fees shall be paid by all Franchise Collectors, Non-Franchise Collectors and Self Haul customers. For Self-Haul customers, this fee shall be collected by the Operator and remitted to the Authority on a monthly basis.

(c) Table 2. Self Haul Fees for Authority owned and/or operated facilities shall be paid by all Self Haul customers at Authority owned and/or operated facilities. This includes all persons or entities dropping off Waste Materials at an Authority facility except Franchise Collectors. Self Haul loads that require special handling or processing, such as travel trailers, auto body parts, large pieces of concrete or metal, or cleanup of spills may be charged an additional per hour fee for the extra handling required. Loads containing cathode ray tubes, appliances, tires, or any other unpermitted waste may be subject to additional special fees established in Schedule A, Table 7.

(d) Table 3. Franchise Collector Fees for Authority Operated Facilities shall be paid by all Franchise Collectors dropping off Waste Materials at any Authority owned or operated facility. Member agencies that drop off Waste Materials at an Authority facility shall pay the Franchise Collector Fee rate found in Schedule A, Table 3. Franchise Collector loads that require special handling or processing, such as travel trailers, auto body parts, large pieces of concrete or metal, or cleanup of spills, may be charged an additional per hour fee for the extra handling required. Loads containing cathode ray tubes, tires, or any other unpermitted waste may be subject to additional special fees established in Schedule A, Table 7.

(e) Table 4. Volume Based Pricing, Hawthorne Facility, shall be paid by Self Haul customers when the scales are inoperable.

(f) Table 5. HWMA Fees for Satellite Facilities shall be paid by Operators of independent transfer stations for handling Authority member Solid Waste.

(g) Table 6. Non-Franchise Collector Fees consisting of Countywide Fees shall be paid by Non-Franchise Collectors. Non-Franchise Collectors shall deliver copies of all weight receipts to the Authority on a monthly basis.

(h) Table 7. Additional Fees shall be charged to Franchise Collectors and Self Haul Customers that drop off non-standard Waste Materials as specified in Table 7.

(i) Table 8. Household Hazardous Waste Fees shall be charged to Self Haul customers, both residential and commercial. Residential customers who bring in more than 15 gallons per vehicle (measured by the total volume of the containers brought in, not by the volume of material contained) and commercial customers may be charged a fee based on the cost of handling and processing as determined by the Executive Director.

(j) Table 9. Greenwaste Fees Charged at Mad River Compost Facility. Franchise Collector Fees and Self Haul Customer Fees shall be paid by all customers dropping off Green Waste at the Mad River Compost Facility.

(k) Table 10. Eureka Recycling Center Fees shall be charged to Self Haul customers, both residential and commercial, who use the Hawthorne Street drop-off facility.

Section 5. PAYMENT OF FEES.

(a) For cash transactions, payment shall be due upon delivery of the Waste Materials in accordance with Schedule A herein. For account customers, the fee shall be set based upon the volume or tonnage of Waste Material received during the preceding month according to Schedule A. Fees charged to accounts shall be paid to the Humboldt Waste Management Authority within thirty (30) days following the fee due date. The due date is the date of the monthly statement, and shall become due and payable by each account customer on the date of the monthly statement.

(b) Fees that are not remitted to the Authority within thirty (30) days following the due date provided in this part are delinquent. A late fee of one and one half percent (1 1/2%) shall be assessed on delinquent accounts not paid by the end of the month. The minimum late fee is \$1.

(c) Documentation substantiating the tonnage upon which the Waste Management Fee is collected shall be maintained by an Operator or Collector for a period of three years.

Upon three working days written notice, an Operator or Collector shall provide access to the Authority for the purpose of reviewing the accuracy of the submitted data.

In the event that the Authority, following such a review, determines that the accuracy of the submitted data cannot be verified, the Authority and the Operator or Collector shall mutually agree to an alternative procedure for determining or measuring the tonnage collected, or received at the Disposal Site, Transformation Facility and/or Transfer/Processing Station, in order to ensure the accuracy of such data.

Failure to implement or to adhere to a verifiable measuring procedure after a reasonable period of time shall result in the referral of the disputed collections for review to an independent auditor. Costs for such an audit shall be borne by the losing party.

In the event that an independent audit determines that funds due the Authority under this Resolution have not been paid in a timely manner, such amounts shall be determined to be delinquent, and shall be subject to late fee penalties.

(d) Customers who wish to keep a record of individual waste transactions should retain their weight ticket (invoice) from each transaction. The Authority also keeps a record of transactions. Customers may request copies of previous weight tickets and will be charged 75 cents for each weight ticket that is copied, sent, or faxed. A request for a copy of any weight ticket that is over 180 days old will be billed at \$40 per hour for staff research time.

Section 6. FAILURE TO COMPLY.

The Authority may collect any unpaid fees and penalties by civil action, in which event the Authority shall have judgment for the cost of the suit and reasonable attorney's fees.

Remedies for the failure to comply with this Resolution are non-exclusive. The Authority reserves the right to take any, all or combination of administrative, civil and criminal actions to enforce the terms of this Resolution, separately or concurrently.

Section 7. REFUNDS.

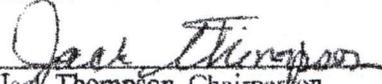
In the event any fee has been overpaid or has been erroneously received by the Authority under this Resolution, it shall be refunded.

Section 8. EFFECTIVE DATE.

This Resolution shall take effect on July 1, 2014.

The foregoing Resolution was passed by the Board of the Humboldt Waste Management Authority this 8th day of May, 2014.

APPROVED:



Jack Thompson, Chairperson

Date: 5/8/2014

ATTEST:



HWMA Clerk

Date: 5/8/2014

**SCHEDULE A
WASTE MANAGEMENT FEES
TABLE 1**

COUNTY WIDE PROGRAMS	PER TON
Administration	1.91
Household Hazardous Waste Program	6.19
Cummings Road Maintenance	4.67
Cleanup/Enforcement Program	0.57
Rural Container Program	4.18
County/Cities AB939 Programs	4.93
Table Bluff Landfill Maintenance	1.03
Countywide Enforcement (LEA)	2.66
Total	26.14

TABLE 2

SELF HAUL FEES FOR AUTHORITY OPERATED FACILITIES	PER TON
Base Tip Rate (Operations/Indirect Expenses, Payroll, Capital Improvements)	128.14
Countywide Programs	26.14
Total Self Haul Rate Per Ton	154.28
Minimum Fee for Waste	8.00
Greenwaste	90.00
Minimum Fee for Greenwaste	7.00
Designate Divertible Materials – Not to Exceed Actual rate to be based on cost of handling, processing and shipping, as determined by Executive Director	90.00
Minimum Fee for Designated Divertible Materials	7.00
Carpet, Pilot Recycling Program	90.00
Minimum Fee for Carpet	7.00
Special Handling, Per Hour (Minimum for illegal dump clean up is \$100.)	180.00/hr.
Labor Fee, Per Hour	40.00/hr.
See Table 7 for Additional Fees	
See Table 8 for Household Hazardous Waste Fees	

TABLE 3

FRANCHISE FEES FOR AUTHORITY OPERATED FACILITIES	PER TON
Base Tip Rate (Operations/Indirect Expenses, Payroll, Capital Improvements)	100.65
Countywide Programs	26.14
Total Franchise Rate Per Ton	126.79
Special Handling, Per Hour	180.00/hr.
Labor Fee, Per Hour	40.00
See Table 7 for Additional Fees	
Greenwaste delivered to HWMA facilities	49.00

TABLE 4

VOLUME BASED PRICING, HAWTHORNE STREET FACILITY	
General Residential Waste	
Minimum Fee for Waste	12.00
Per Cubic Yard	15.50
Small Pickup (level with top of the box)	23.00
Mid-Size Pickup (level with top of the box)	35.50
Full-Size Pickup (level with top of the box)	47.75
Misc. Construction Debris Per Cubic Yard	96.25
Greenwaste Per Cubic Yard	9.00

TABLE 5

SATELLITE FACILITIES	PER TON
Base Tip Rate (Operations/Indirect Expenses, Payroll, Capital Improvements)	71.55
Countywide Programs	26.14
Total Satellite Facilities Rate	97.69

TABLE 6

NON-FRANCHISE COLLECTOR	TOTAL
Countywide Programs	26.14

TABLE 7

ADDITIONAL FEES	EACH
Asbestos Handling Fee (in addition to per ton rate)	50.00
Appliances with Freon or without Freon, Large Commercial Unit	65.00
Appliances with Freon or without Freon, Residential	*
Bulky Items such as mattress, sofa, stuffed chair (in addition to per ton rate)	5.00
Bulky Items Franchise Rate per Item (in addition to per ton rate)	3.00
Tire, Light Truck, Passenger, Motorcycle or Smaller	5.25
Tire, Light Truck, Passenger, Motorcycle or Smaller on Rim	6.50
Tire, Truck	11.50
Tire, Truck on Rim	23.00
Tire, Grader	40.00
Tire, Off Road (Giant)	257.00
Tire, Foam Filled or Solid (forklift)	194.00

TABLE 8

HOUSEHOLD HAZARDOUS WASTE FEES	
Residential Users Per visit, up to 15 gallons; Volume is calculated by the volume of the container, regardless of how much material is in the container.	5.00 per visit
For Commercial Users or Residential Users with loads over 15 gallons, the rate will be based on the cost of handling and processing as determined by the Executive Director.	

TABLE 9

GREENWASTE FEES AT MAD RIVER COMPOST FACILITY	
Franchise Collector Rate Per Ton	49.00
Self Haul Rate Per Ton	90.00
Self Haul Rate Per Cubic Yard	9.00
Self Haul Minimum Fee	7.00

TABLE 10

EUREKA RECYCLING CENTER	
Self Haul Minimum Fee (No Charge items are exempt from Minimum Fee)	No fee
Appliances with Freon or without Freon, Large Commercial Unit	65.00
Appliances with Freon or without Freon, Residential	*
Books	*
Cathode Ray Tubes (televisions and computer monitors)	*
Dual-stream Recycling, per visit	No fee
Electronics, Computers	*
Fluorescent Tubes (4' max) and Compact Fluorescent Lights, 10 combined	No Charge
Fluorescent Tubes, over 4' or more than 10 combined, each	*
HID Lights, each	*
Used Oil and Oil Filters, Residential	No Charge
CRV redemption only	No Charge
*Charges for additional materials will be based on the cost of handling and processing as determined by the Executive Director.	

Attachment III
486 Environmental Health Land Use
Page 1 of 2

Land use program fees:
Land use program hourly rate in excess of time allocated including consultation
Pre-application review (one hour minimum) per hour
Liquid Waste fees:
Septic tank pumper/septage hauler (annual permit)
Standard sewage disposal permit (no test)
Standard Sewage Disposal Permit (Repair)
Standard Sewage Disposal Permit (Consultant Prepared)
Standard Sewage Disposal Permit (DEH Prepared)
Non-Standard Sewage Disposal System--Operating Permit
Non-Standard Sewage Disposal System--DEH Inspection Fee
Non-Standard Disposal System Permit (no test)
Non-standard disposal system permit--repair (pressure distribution system)
Non-standard disposal system permit--repair (mound, at-grade, sand filter)
Non-Standard sewage disposal system permit -- Consultant Prepared
Commercial disposal system permit or >1,500 GPD flow
Sewage Disposal System constructed without permit
Sewage disposal system expired permit renewal fee
Sewage disposal system permit extension
Reserve area testing
Sewage disposal system permit appeal fee
Existing sewage disposal system modification
Septic tank destruction permit
Sewage disposal system evaluation (loan inspection/site evaluation), (3 hour minimum)
Sewage disposal system-wet weather monitoring well program:
Monitoring well notification (1-2 wells), (2hr minimum)
Each additional well
Experimental Disposal System Program:
New Construction Permit
Addition to existing conventional system
Repair to existing conventional system
Annual Permit
Water Well Programs:
Well construction permit
Well destruction permit
Water test and collection
Well constructed without permit
*Land Use Fees:
Building Department Construction Referral:
Building Department construction referral (office review)
Building Department construction referral (field review)
Building Department construction referral (multiple review)
Subdivision Land Use Permit:
Land use permit Residential (CDP, CUP, SP, Variance, etc.)

HOURLY RATE:		149.00	
1.00	x hourly rate =		149.00
1.00	x hourly rate =		149.00
5.01	x hourly rate =		747.00
5.25	x hourly rate =		782.00
5.00	x hourly rate =		745.00
8.00	x hourly rate =		1,192.00
13.00	x hourly rate =		1,937.00
0.75	x hourly rate =		112.00
1.25	x hourly rate =		186.00
12.50	x hourly rate =		1,863.00
10.00	x hourly rate =		1,490.00
12.25	x hourly rate =		1,825.00
15.50	x hourly rate =		2,310.00
18.50	x hourly rate =		2,757.00
	Permit fee X 2		Varies
	50% of system fee		Varies
1.00	x hourly rate =		149.00
3.00	x hourly rate =		447.00
6.50	x hourly rate =		969.00
3.25	x hourly rate =		484.00
2.00	x hourly rate =		298.00
3.00	x hourly rate =		447.00
2.00	x hourly rate =		298.00
0.25	x hourly rate =		37.00
7.00	x hourly rate =		1,043.00
4.80	x hourly rate =		715.00
4.80	x hourly rate =		715.00
1.25	x hourly rate =		186.00
2.50	x hourly rate =		373.00
1.00	x hourly rate =		149.00
1.00	x hourly rate =		149.00
	Permit fee X 2		Varies
1.00	x hourly rate =		149.00
2.00	x hourly rate =		298.00
3.00	x hourly rate =		447.00
1.00	x hourly rate =		149.00

Land use permit Commercial (CDP, CUP, SP, Variance, etc.)
Lot line adjustment (di minimus)
Lot line adjustment (subdivision requirements) per parcel
Major/minor subdivision (community sewer)
Major/minor subdivision (subdivision requirements)--per parcel
Final map inspection fee
Water production testing review
Planning project appeal fee
Planning project review (each additional hour)
File page copies (per page)
30-day late fee (for non-payment of fees within 30 days):
Flat rate of \$45.00 or 10% of fee, whichever is higher
Each additional 30 days or portion thereof
Complaint Inspection Fee
Conditional Release of Health Hold
Clearance Inspection
Cancellation of Notice of Nuisance
*Land use fees to be collected by the Planning Division and Building Department, in addition to Planning, Building, and Public Works related fees
Department approval letter
Business license application review (from County Tax Collector)
Sewage regulation booklet
SDS Waiver Application
Well Modification/Repair

2.00	x hourly rate =	298.00
1.00	x hourly rate =	149.00
3.00	x hourly rate =	447.00
1.00	x hourly rate =	149.00
3.00	x hourly rate =	447.00
2.00	x hourly rate =	298.00
1.00	x hourly rate =	149.00
4.00	x hourly rate =	596.00
1.00	x hourly rate =	149.00
		0.50
	\$45 flat rate or 10% of Total, whichever is higher	Varies
	10% of Original Fee	10% of Total
1.00	x hourly rate =	149.00
1.50	x hourly rate =	224.00
1.50	x hourly rate =	224.00
2.00	x hourly rate =	298.00
1.00	x hourly rate =	149.00
0.50	x hourly rate =	75.00
	actual cost	3.00
6.00	x hourly rate =	894.00
1.00	x hourly rate =	149.00

Miscellaneous Park Fees:		
Park permit application	\$58.00	.75 hour Parks Supervisor Rate & .25 Hour Clerical Rate
Park concession (per day). No firewood concessions issued.	\$58.00	.75 hour Parks Supervisor Rate & .25 Hour Clerical Rate
Per year concessions (one park)	\$315.00	5 hours parks supervisor Rate (Rounded up)
Per year concessions, each additional park	\$58.00	.75 hour Parks Supervisor Rate & .25 Hour Clerical Rate
Wood Salvage Permits	\$25.00	.25 hour clerical rate & .25 hour Sr. Parks Caretaker

Rates used for Calculations:

Parks Supervisor (step E w/long)		\$26.15
Fringe% (12/13 rate)	61.18%	\$16.00
Non-productive % (12/13 rate)	25.00%	\$6.54
OH Rate	53.94%	\$14.11

Weighted Hourly Rate \$62.79

Sr. Parks Caretaker (step D w/long)		\$22.52
Fringe % (12/13 rate)	61.18%	\$13.78
Non Productive % (12/13 rate)	25.00%	\$5.63
ICC OH Rate	53.94%	\$12.15

Weighted Hourly Rate \$54.08

Fiscal Assistant II Hourly Rate (Step E)		\$21.42
Fringe% (11/12 Rate)	44.29%	\$9.49
Non-Productive % (11/12 Rate)	22.36%	\$4.79
ICC OH Rate	36.73%	\$7.87

Weighted Hourly Rate \$43.56

Attachment IV
Draft Ordinance

ATTACHMENT IV

ORDINANCE NO 2519

ORDINANCE AMENDING AND UPDATING THE HUMBOLDT COUNTY
SCHEDULE OF FEES AND CHARGES FOR PERMITS AND SERVICES
OF THE VARIOUS HUMBOLDT COUNTY DEPARTMENTS

WHEREAS, the Board of Supervisors finds that, to the greatest extent possible, users' fees, when allowed by law, should cover the cost of providing services; and

WHEREAS, the various County departments, in conjunction with the Auditor-Controller's Office, audit and calculate the cost of providing the various permits and services of the department; and

WHEREAS, the fees and charges adopted hereby are based upon the cost of permit processing and providing services to users.

NOW, THEREFORE, the Board of Supervisors of the County of Humboldt ordains as follows:

SECTION 1. Ordinance No. 2487 is hereby amended to include the proposed charges and fees listed in the "2014-15 Humboldt County Schedule of Fees and Charges," and attachments thereto, on file with the Clerk of the Board. Said fees and charges are hereby adopted. Any conflict between the prior provisions of Ordinance No. 2487 and the "2014-15 Humboldt County Schedule of Fees and Charges" shall be resolved in favor of the latter.

SECTION 2. All other filing, permits and users' fees and charges for the activities of various County departments as adopted in Ordinance No. 2487 shall continue in force and

effect. In the event that a court of competent jurisdiction invalidates any fee or charge contained in the "2014-15 Humboldt County Schedule of Fees and Charges," the equivalent fee or charge as established by Ordinance No. 2487 shall be deemed to be reinstated.

SECTION 3. This ordinance shall become effective on November 10, 2014, with the exception of Building and Planning fees which will become effective 60 days after adoption.

SECTION 4. The Board of Supervisors hereby authorizes the Clerk of the Board to publish a summary of this ordinance pursuant to Government Code Section 25124(b)(1).

PASSED, APPROVED AND ADOPTED this twenty-fourth day of September, 2013, on the following vote, to wit:

Adopted on motion by Supervisor _____, second by Supervisor _____ and the following vote.

AYES: Supervisors:
NOES: Supervisors:
ABSENT: Supervisors:
ABSTAIN: Supervisors:

Chair of the Board of Supervisors of the
County of Humboldt, State of California.

(SEAL)

ATTEST:

KATHY HAYES
Clerk of the Board

Clerk of the Board of Supervisors of the
County of Humboldt, State of California.

Attachment V

Summary for Publication after Adoption of Ordinance

ATTACHMENT V

SUMMARY FOR PUBLICATION AFTER ADOPTION OF ORDINANCE

(The summary shall be published within fifteen (15) days
after the adoption of the ordinance.)

SUMMARY

On October 7, 2014, the Humboldt County Board of Supervisors adopted Ordinance No. _____ which updated the Humboldt County Schedule of Fees and Charges for 2014-15.

A copy of the ordinance is posted in the office of the Clerk of the Board of Supervisors, 825 Fifth Street, Room 111, Eureka, California 95501-1153.

The votes were:

AYES: Supervisors:
NOES: Supervisors:
ABSENT: Supervisors:
ABSTAIN: Supervisors:

Attachment VI

Appropriation Transfer Form

COUNTY OF HUMBOLDT
REQUEST FOR BUDGET TRANSFER/ADJUSTMENT

A _____

DEPARTMENT: Contributions to Other Funds

DEPARTMENT #: 199

DATE: _____

1.) The reason for this budget transfer request is:

- _____ Transfer within expenditure/revenue category (with Auditor Approval)
- _____ Transfer between expenditure/revenue category (with CAO & Auditor Approval)
- _____ Increase/decrease Intrafund Transfer account (with Board Approval)*
- X Transfer to or from Contingencies (with Board Approval)*
- _____ Increase/decrease budget unit appropriation (with Board approval)*
- _____ Establish/transfer funds in Fixed Assets <\$10,000 (CAO & Auditor Approval)
- _____ Establish/transfer funds in Fixed Assets >\$10,000 (with Board Approval)*

2.) TRANSFER FROM:

<u>Orgkey</u>	<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
1100990	2010	Contingencies- Co General Fund	\$ 15,000.00
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

TRANSFER TO:

<u>Orgkey</u>	<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
1100199	3257	Contribution to Other Funds	\$ 15,000.00
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

3.) In the space below, state (a) reason for transfer request, (b) reason why there are sufficient balances in affected accounts, and (c) why transfer cannot be delayed until next budget year.

Per Board approval of continuation of subsidy of Ag Handler Fee (8/12/2014)

4.) Department Authorization:

(signed) Phillip Smith Hanes

5.) Account balances verified by Auditor-Controller

Date _____ (signed) _____

6.) _____/Approved _____/Not approved X /Recommended _____/Not recommended

County Administrative Officer:

Date 9/17/14 (signed) Amy Olsen

INSTRUCTIONS

SEND ORIGINAL REQUEST FOR BUDGET TRANSFER DIRECTLY TO THE AUDITOR-CONTROLLER.

* Requires copy of Board Order to be attached