

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455005	509050	Federal Reimbursement Grant	3,198,240.00	
1175455005	586499	Realignment	875,000.00	
EXPENDITURE				
1175455005	1475	Salaries/Benefits Cost Share	3,500,000.00	
1175455005	2106	Communications	1,000.00	
1175455005	2108	Food	1,000.00	
1175455005	2109	Household Expense	80,000.00	
1175455005	2112	Maintenance-Equipment	4,000.00	
1175455005	2114	Medical Dental & Lab Supplies	150,000.00	
1175455005	2118	Professional & Special Service	1,000.00	
1175455005	2120	Rents & Leases - Equipment	15,000.00	
1175455005	2121	Rents & Leases - Structures	150,000.00	
1175455005	2122	Minor Equipment	40.00	
1175455005	2123	Special Departmental Expense	1,000.00	
1175455005	2125	Transportation & Travel	15,000.00	
1175455005	2126	Utilities	40,000.00	
1175455005	2140	Late Fees & Penalties	200.00	
1175455005	3999	Support & Care of Persons	100,000.00	
1175455005	9110	Interfund Expenditure	15,000.00	
Supplemental Total			8,146,480.00	0.00

DESCRIPTION: FY 20-21 Public Health COVID-19 Response

PREPARED BY: Jessica Bradbury

DATE: _____

POSTED BY: _____