



Garberville Town Square
P.O. Box 172 Garberville, CA. 95542

To; Neftali Rubio-Mills
Humboldt County
Measure Z grant

To whom it may concern,

I am writing with the request to extend the GTS Measure Z grant into the next fiscal year. We have finally gotten all the insurance that is required. We are also starting the interview process for a Security Guard- Park attendant. We will finally start our project the First week in May.

Thank you for your patience with our small volunteer run non-profit.and for giving us this opportunity.We are hoping this project will make our town square a safer place for all.

Katie McGuire
GTS Board of Directors
Treasurer
cell# 707 223 1324



Environmental Outreach, Maintenance & Education

**P.O. Box 3755
Eureka, CA 95502
(707) 616-1182**

DATE: July 23

TO: Neftali Rubio-Mills

RE: Measure Z funding

We would like to request an extension of time to spend the remaining balance of the \$10,000.00 we received, which is \$2446.46.

One of the unexpected results of this opportunity was that businesses as well as private landowners whose properties bordered County and City properties were very receptive of the assistance from New Directions. And almost always paid for the trash disposal.

We were able to adjust to these new findings in a very short period of time. We have since adjusted our focus to illegal dumping near or in environmental areas around Humboldt County.

We have balances of \$956.71 for FUEL and \$1489.75

We are sure with the amount of illegal dumps near water run offs will allow us to close this out by the end of September.

Thank you for entertaining this request

John R. Shelter

The People of New Directions

Date: April 15, 2021

To: Humboldt County Board of Supervisors

From: College of the Redwoods Foundation

RE: Carry Forward of Measure Z funds

The College of the Redwoods Foundation formally requests the carry forward of Measure Z funds for Emergency Management Collaboration (\$7,900.00) for the purpose of paying the costs and expenses associated with the provision of emergency preparation training services to the public, the College of the Redwoods community and local Humboldt CERT Coalition volunteers.

The Humboldt CERT Coalition and College of the Redwoods are unable to host such trainings until there is a general comfort level in the community to attend close proximity, face to face trainings of 30+ individuals. The nature of these trainings requires individuals to practice emergency response skills directly with other individuals.

The carry forward extension on these funds would be greatly appreciated. We will look to hold the CERT trainings in October/November 2021, but this will be dependent on the state of the COVID-19 pandemic in our community.

Marty Coelho

Executive Director of College Advancement & the CR Foundation

College of the Redwoods



Orleans Volunteer Fire Department

May 19, 2021

Ms. Amy Nilsen,
County Administrative Officer
c/o Ms. Elishia Hayes
Assistant County Administrative Officer
Humboldt County Administrative Office
825 5th St., Room 112
Eureka, CA 95501

By email: chaycs@co.humboldt.ca.us

Dear Ms. Nilsen and Ms. Hayes:

The Orleans Volunteer Fire Department (OVFD) would be very grateful for an additional extension of time to complete the expenditure of our Measure Z allocation of funds for FY 2019-2020. We would like an additional year's extension, to **June 30, 2022**.

Our original request was for \$200,000 to assist in the building of a new fire station to replace the dangerous, deteriorating station located in a flood zone. The Measure Z Committee recommended, and the Board of Supervisors approved, \$140,000 of that amount. We have been reimbursed for \$17,633.55 of expenses from that amount but our requests for the first (\$21,367.10) and second (\$7,985.74) quarters of the 2020-2021 fiscal year, totaling \$29,352.84, has not yet been reimbursed. We have expended and have requested reimbursement for \$ 11,876.89 for the third quarter of the 2020-2021 year, bringing our total requested but not reimbursed to **\$41,229.73**. The OVFD is therefore requesting that the remaining **\$82,343.85 be extended through the 2021-2022 fiscal year**.

We are requesting this extension because we have had to wait for over 6 months for reimbursement of costs incurred early in the 2020-2021 M-Z budget cycle and still have received reimbursement of only the HCFCFA invoice. We do not have the fiscal reserves to make tens of thousands of dollars of purchases without any reassurance of reimbursement. We have also been significantly slowed up by lack of availability of materials and rising expenses. Finally, COVID-19 limitations also have constrained our ability to contract help as well as limited what we are able to do as volunteers.

We need more time to complete the interior. We must also pave the approaches to the building so that the emergency apparatuses can safely enter and exit. We hope that you will be willing to grant our request. We enclose two pictures of recent progress and an email from our Fifth District Supervisor, Steve Madrone, supporting this request.

Sincerely yours,

Eric Nelson
Chief, Orleans Volunteer Fire Department



Orleans Volunteer Fire Department

September 8, 2021

Ms. Elishia Hayes
Acting County Administrative Officer
c/o Neftali Rubio-Mills
Senior Administrative Analyst
Humboldt County Administrative Office
825 5th St., Room 112
Eureka, CA 95501

By email: nrubio-mills1@co.humboldt.ca.us

Dear Ms. Hayes and Ms. Rubio-Mills:

Since our first letter requesting an additional extension of time, the Orleans Volunteer Fire Department (OVFD) has continued to work diligently towards completion of the new fire station. In the fourth quarter of this fiscal year, we submitted a substantial additional request that included paving for entrance and exit driveways as well as interior work. That request for \$47,823.82 was made July 17 and reimbursed August 31, 2021. We have no outstanding requests for reimbursement for FY 2020-2021. This brings our extension request down to \$34,789.45 for FY 2021-2022. We do still request and would be very grateful for an additional extension of time to complete the expenditure of our Measure Z allocation of funds for FY 2019-2020. We would like an additional year's extension, to June 30, 2022.

We have continued to work on the new fire station, have received a new permit for interior work, have completed the exterior sidewalk and ramp concrete work, and have purchased the materials for the interior work to provide a small meeting space, a locker room for turnouts, and a mezzanine for storage above these spaces. We would be very grateful for the extension to help us cover these expenses.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Penny Jennings Eckert".

Penny Jennings Eckert
Treasurer,
Orleans Volunteer Fire Department

To: Elisha Hayes

From: Supervisor Steve Madrone

Item: Extension of Msr Z funds for Orleans Fire Hall

Hello. I am writing this letter to support the request for an extension of time to complete this project. Covid and reimbursement delays have delayed the project. They will finish this year and need this extension to complete all tasks. Thank you for your consideration for this valuable community effort.

Orleans Volunteer Fire Department Fire Station Progress Photos



Above left: sealing donated windows for the OVFD Fire Station

Above right: getting the grade right for water and sewer connections

Right: TT Construction working on bringing the area up to grade prior to paving

Below: The Orleans VFD Fire Station, March 2021





QUARTERLY AND FINAL REPORT FORM

Fiscal Year 2019-2020

COUNTY OF HUMBOLDT – MEASURE Z Report Form

Department Name: Public Works **Report Date:** July 31, 2021

Contact Name: Shannon Falk-Carlsen **Phone:** (707) 268-2689

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

- 1. Please describe the Measure Z activities completed and/or total numbers served or reached.

- 2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

ATTACHMENT I

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

The total Measure Z funding for the Fiscal Year (FY) 2020-21 equated to \$633,996. Of this funding \$200,000 was allocated for the resurfacing of Harrison Avenue in collaboration with the City of Eureka; \$80,000 was allocated for cleanup of illegal dumpsites; and \$353,996 was allocated for repair and improvements to county-maintained roads.

At this time the Public Works Department has requested that the full \$200,000 for the Harrison Avenue resurfacing project be rolled to FY 2021-22. This project will be completed cooperatively with the City of Eureka and the project start date was delayed due to several existing large projects currently underway with the city. Completion of this project in FY 2021-22 will reduce response time for emergency services and provide better access to essential business and medical services for all users.

During the 4th quarter of FY 2020-21 Public Works expended a total of \$25,081 on continued efforts to clear the illegal dumping site at Wymore Road through John Shelter of The People of New Direction as a subcontractor of Wahlund Construction Inc and a total of \$3,110 to support community volunteers: including debris boxes, shovels, and other supplies. Illegal dumping is a problem that affects all of those who live and visit Humboldt County. Illegal dumping is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways. Measure Z funds has allowed the Department of Public Works to continue efforts to mitigate illegal dumping in Humboldt County while limiting the impact to the existing road, park maintenance funds. At this time the Public Works Department requests that the remaining \$51,808 be rolled to FY 2021-22 due to the funding being approved late in the fiscal year.

The Public Works Department expended the full allocation of \$353,996 for improvements to county-maintained roadways. Of this funding \$115,386 was expended for replacement of culverts and \$238,610 was expended on materials for road paving and resurfacing in the form of asphalt, rock, and road striping paint. The goal of the Public Works roads department was to split these materials equally throughout the county by districts. Materials are bought in bulk purchases and split equally when possible. During the 4th quarter of FY 2020-21 these Measure Z funds supported replacing culverts on both Alderpoint and Elk Rover Roads as well as the paving and resurfacing of Skyline Drive off Humboldt Hill Road.

This funding is critical in maintaining infrastructure and helping to reduce degradation of the roads. The only downside to Measure Z funding is the realization that without it, the Road Departments ability to stop the continuous degradation of county roads would be severely hindered.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

ATTACHMENT I

Resurfacing of Harrison Avenue between Erie and Munson continues to be a high priority as this joint roadway provides access to the County's largest hospital, related doctors' offices and services, and business services for the greater Eureka area.

Recurrence of illegal dumping and camps at cleared sites continues to be a both a community safety and environmental concern and requires regular monitoring and repeat cleanups.

Overall, every dollar spent from Measure Z funding is a reminder of how desperate the Public Works Roads Department needs the funding to continue servicing the county. As of our last California Statewide Local Streets and Roads Needs Assessment Report, 36.5% of Humboldt County's roadways are at a poor to failing rate. That rate grows annually, as funding diminishes.

Any repairs made to the roads exponentially increases roads safety. Whether it is a fog and crack sealing, pothole filling, grind and paving, base repair, or a total reconstruction, any type of repairs will directly and proportionally affect safety in a positive way. In summation, Measure Z was a massive boon the Public Works Roads department. The funding was critical in day to day operations. Any dollar spent in maintenance is worth 10 times its cost in future rehabilitation. Deferred costs to repair the roadways back to high rating levels have already been estimated at \$250 million over 10 years.

From: [Cheryl Dillingham](#)
To: [Rubio-Mills, Neftali](#)
Cc: [Jeff Conner](#)
Subject: Carry Forward City of Rio Dell Measure Z funds from FY 2020-21
Date: Tuesday, September 7, 2021 3:46:50 PM
Attachments: [image002.png](#)

Neftali

The City of Rio Dell would like to request to carry forward remaining Measure Z funds from FY 2020-21 to FY 2021-22. The City was not approved for funding until after half of the fiscal year was over and the application was for a full year of staffing. We claimed \$12,563 leaving a balance of \$20,925 that we would like to move into FY 2021-22. This will provide funding for the activities described in the original application for the first half of FY 2021-22 and support a full year of police support staff.

Thank you for your consideration of this request,

Cheryl Dillingham
Finance Director

