BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA

Certified copy of portion of proceedings, Meeting on June 25, 2019

RESOLUTION NO	
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RESOLUTION OF THE HUMBOLDT COUNTY BOARD OF SUPERVISORS ADOPTING THE BUDGET OF THE COUNTY OF HUMBOLDT FOR FISCAL YEAR 2018-19

WHEREAS, the Humboldt County Board of Supervisors conducted a noticed public hearings on June 17, 2019, at which the proposed budget was submitted and considered by the Board of Supervisors; and

WHEREAS, any increases contained within the final budget not included in the proposed budget have been submitted to the Board of Supervisors, in writing, through the Clerk of the Board; and

WHEREAS, this Resolution, including Budget Schedules 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11 which are incorporated herein by reference, contains each element required by California Government Code §29089; and

WHEREAS, all of the legal requirements for the adoption of the budget of the County of Humboldt for fiscal year 2019-20 have been complied with.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the following budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, be and the same hereby is approved and adopted:

A. APPROPRIATIONS BY FUNCTION OF GOVERNMENT:

1.	General Government	\$	74,138,562
2.	Public Protection	\$	103,107,646
3.	Public Ways & Facilities	\$	31,709,498
4.	Health & Sanitation	\$	95,993,719
5.	Public Assistance	\$	133,301,077
6.	Education	\$	3,946,575
7.	Recreation & Cultural Services	\$	5,020,084
8.	Transportation Services	\$_	2,338,005

SUBTOTAL: OPERATING BUDGETS \$ 449,555,166

В.	APPROPRIATION AP	ONS FOR CONTINGENCIES, BY	FUND: \$ 2,039,212	
	SUBT	COTAL: CONTINGENCIES	\$ 2,039,212	
	Provis	sion for Reserves ¹	\$ 801,000	
TO	TAL BUDGET R	EQUIREMENTS:	\$451,594,378	
C. THI	REMENTS:			
	quirements (estim		\$ 5,807,712	
Oth	er Financing Sou	rces	\$ 15,722,845	
	•	Other Than Current Property Taxes	\$401,017,997	
	TOTA	AL	\$422,548,554	
Am	ount to Be Raised	d by Current Property Tax Levy		
	Secured Roll		\$ 27,633,734	
	Unsecured Ro	oll	\$ 1,116,090	
	Supplemental	l Roll	\$ 296,000	
TOTAL			\$ 29,045,824	
TO	TAL BUDGET		\$ 451,594,378	
set out in the Controller of the Control	ne copies of the dand the Clerk of the sthough fully set a motion by Supe	ESOLVED that the details of said be etailed budget which are on file in the Board of Supervisors, which are forth herein.	ne offices of the Auditor incorporated herein by	
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AYES: NOES:	Supervisors Supervisors			
ABSENT:	-			
ABSTAIN:	1			
STATE OF	F CALIFORNIA)) ss.		
County of I	rannoonat)		

¹ Included in General Government budget unit 1100-199

I, KATHY HAYES, Clerk of the Board of Supervisors, County of Humboldt, State of California, do hereby certify the foregoing to be a full, true and correct copy of the original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California, as the same now appears of record in my office.

IN WITNESS WHEREOF, I have hereunto Set my hand and affixed the Seal of said Board of Supervisors

KATHY HAYES

Clerk of the Board of Supervisors of the County of Humboldt, State of California