COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100208	515032	D.A. Victim Witness Ass. Prgm	17,312.00	
EXPENDITURE				
1100208	1100	Salaries and Wages	6,269.00	
1100208	1450	Unemloyment insurance	18.00	
1100208	1470	Health Insurance	2,490.00	
1100208	1471	Life & Air Travel Insurance	18.00	
1100208	1472	Dental Insurance	348.00	
1100208	1500	Retitrement	3,319.00	
1100208	1510	PARS Contribution	200.00	
1100208	1600	FICA	867.00	
1100208	2614	Staff Development & Training	3,783.00	
		Supplemental Total	34,624.00	0.00

DESCRIPTION: Agenda Item #19-710, CalOES Victim Witness Program grant

PREPARED BY: **Rachelle Davis**

DATE: 4/30/2019

POSTED BY: