

**Headwaters Fund Competitive Grant Round and Mini-Grant funding for 2018-19      Budget**  
**Adjustment Request**

<b>Revenue:</b>	<b>Current Budget</b>	<b>New Amount</b>	<b>Revised Total</b>
1120286-9026 - Transfer in/Grant Fund 3848	244,557	130,000	374,557
1120286-9026 - Transfer in/Grant Fund 3848		<u>11,155</u>	385,712
		141,155	
<b>Expenditures:</b>	<b>Current Budget</b>	<b>New Amount</b>	<b>Revised Total</b>
1120286-3109 - Grant Fund Disbursements	224,557	130,000	354,557
1120286-3109 - Grant Fund Disbursements		<u>11,155</u>	365,712
		141,155	

**Note:** The difference in Current Budget Amounts is \$20,000 budgeted for mini-grants in account 1120286-2561