

Committed America Rescue Plan (ARPA) Act Funds Prior to 09/27/2022			
Total Revenue Received (2 Tranches)		\$ 26,330,552	
Budget Unit/Department	Program/Expenditure	Amount	Category
Sheriff - Operations	28 Staff Positions to Avoid Layoffs	3,071,219	Staff/Layoff
Sheriff - Corrections	14 Staff Positions to Avoid Layoffs	1,314,509	Staff/Layoff
Sheriff - Corrections	Increase in Wellpath Jail Medical	3,456,688	COVID Response
Economic Development	Staffing Support to Avoid Layoffs	50,238	Staff/Layoff
Information Technology	Server/Equip Chiller Project	125,000	COVID Response
Local Housing Funds	Funding Match for Local Projects	1,500,000	Housing
Childcare Grants & Funding	Childcare Grants & Funding	4,856,500	COVID Response
Roads	Deficit Fund Balance Assistance	3,291,319	Revenue Replacement
Multiple Departments	COVID Response Staff	1,069,042	COVID Response
Multiple Departments	COVID Testing Supplies & Equip	462,193	COVID Response
CAO's Office	Broadband Project	1,500,000	Broadband Infrastructure
CAO's Office	HVAC Regional Facility	91,000	Revenue Replacement
CAO's Office	Workforce Coalition Assistance	70,000	COVID Response
	Committed ARPA Funds	20,857,708	
Additional ARPA Funding Appropriations 09/27/2022			
Information Technology	Additional Server/Equip Chiller Project	225,000	COVID Response
Roads	Deficit Fund Balance Assistance	3,500,000	Revenue Replacement
Roads	Funding for Remainder of MZ Request	300,000	Revenue Replacement
Multiple Departments	Staffing Support to Avoid Layoffs	722,783	Staff/Layoff
Headwaters	Administrative Cost of Program	171,029	Revenue Replacement
	Summary of Additional Requests	4,918,812	
Total ARPA Allocated		25,776,520	
Remainder of Unallocated ARPA		\$ 554,032	