COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1110517	507035	Child Poverty VLF	1,635,053.00	
1110517	507045	Child Poverty Sales Tax	1,466,400.00	
1110517	507050	St Realignment Cal Works		1,635,053.00
1110517	510000	State Aid For Children		1,466,400.00
1110517	529000	Federal Aid For Children	1,587,114.00	
EXPENDITURE				
1110517	3123	Title IV-E Waiver	1,568.00	
1110517	3137	Central Services Charges		4,722.00
1110517	3999	Support & Care of Persons	1,590,268.00	
		Supplemental Total	3,174,228.00	3,106,175.00

DESCRIPTION: Supplemental Budget for 1110517 Temp Assistance Needy Families

PREPARED BY: **Olivia Wilder**

DATE: 9/3/2024

POSTED BY: FY 2023/24 Year End