EXHIBIT A

County of Humboldt
Public Defender Office
Supplemental Budget

ACCOUNT			Credit	Debit
Org Key	**Object**	**Description**		
REVENUE				
1100-219	9101	Transfer In	93,900	
		DHHS-HOME budget unit (1170-426)		
EXPENDITURES				
1100-219	1100	Salaries And Wages		30,681
1100-219	1450	Unemployment Insurance		80
1100-219	1470	Health Insurance		6,086
1100-219	1471	Life & Air Travel Insurance		34
1100-219	1472	Dental Insurance		406
1100-219	1500	Retirement		8,326
1100-219	1510	PARS Contribution		460
1100-219	1600	FICA		2,347
1100-219	1700	Workers' Compensation		1,580
1100-219	2106	Communications		1,700
1100-219	2117	Office Expense		5,750
1100-219	2123	Special Departmental Expense		32,625
1100-219	2125	Transportation & Travel		2,900
1100-219	3026	Sustain (Court Software License Fee)		925
		Supplemental Total:	$93,900	$93,900
Description:	Agenda Item # 19-1576 Public Defender Supplemental Budget - HEAP GRANT			
Prepared By:	MEssig			
Date:	10/21/2019		Posted by:	