# COUNTY OF HUMBOLDT
## SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE | NET | |
|---|---|---|---|---|---|---|
| Organization Key | Object | Description | | | | |
| REVENUE | | | | | | |
| 1100243900 | 9101 | Transfer In | 9,999.00 | | | |
| 1100243900 | 6007 | TI Community Corrections | 113,702.00 | | | |
| EXPENDITURE | | | | | 123,701.00 | total revenue |
| 1100243900 | 8186 | Improvements - County-Owned | 123,701.00 | | | |
| | | Supplemental Total | 247,402.00 | 0.00 | 123,701.00 | total expend |
| | | | | | 0.00 | balance |

**DESCRIPTION:** Jail Security Camera System Expansion

**PREPARED BY:** **Regina Fuller**

**DATE:** 3/17/2023

**POSTED BY:**