

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Revenue Actuals	350,367.90	311,235.95	480,589.74	539,357.25	552,426.42	580,692.69	683,556.33	715,495.49	691,767.01	896,275.71	921,095.82	1,173,358.96	1,156,335.40	1,053,120.96	1,063,289.36	1,000,279.84
Expenditure Actuals	259,003.01	264,710.31	408,422.16	448,049.18	439,766.71	449,272.30	560,296.78	603,843.11	649,768.18	767,906.09	887,729.45	1,115,313.67	1,108,583.20	972,657.39	953,398.03	1,005,485.50
Revenue Adjusted	294,304.00	396,646.00	380,991.00	503,702.00	584,620.00	624,000.00	672,000.00	672,000.00	754,000.00	837,265.00	949,285.00	1,194,908.00	1,190,000.00	1,218,000.00	1,048,938.00	1,102,460.00
Expenditure Adjusted	288,097.00	287,476.00	416,868.00	452,300.00	533,978.00	598,485.00	591,406.00	643,865.00	686,575.00	799,996.00	919,062.00	1,143,967.00	1,129,839.00	1,147,772.00	1,051,272.00	1,093,589.00

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Actuals	91,364.89	46,525.64	72,167.58	91,308.07	112,659.71	131,420.39	123,259.55	111,652.38	41,998.83	128,369.62	33,366.37	58,045.29	47,752.20	80,463.57	109,891.33	(5,205.66)
Adjusted	6,207.00	109,170.00	(35,877.00)	51,402.00	50,642.00	25,515.00	80,594.00	28,135.00	67,425.00	37,269.00	30,223.00	50,941.00	60,161.00	70,228.00	(2,334.00)	8,871.00

