

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA

Certified copy of portion of proceedings, Meeting on September 27, 2022

RESOLUTION NO. 22-112

**RESOLUTION OF THE HUMBOLDT COUNTY BOARD OF SUPERVISORS
ADOPTING THE BUDGET OF THE COUNTY OF HUMBOLDT FOR FISCAL
YEAR 2022-23**

WHEREAS, the Humboldt County Board of Supervisors conducted a noticed public hearings on September 12, 2022, at which the recommended budget was submitted and considered by the Board of Supervisors; and

WHEREAS, any increases contained within the final budget not included in the recommended budget have been submitted to the Board of Supervisors, in writing, through the Clerk of the Board; and

WHEREAS, this Resolution, including Budget Schedules 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11, Attachment E (Personnel Allocation Table) and Attachment F (Fixed Asset Table) which are incorporated herein by reference, contains each element required by California Government Code §29089; and

WHEREAS, all of the legal requirements for the adoption of the budget of the County of Humboldt for fiscal year 2022-23 have been complied with.

NOW, THEREFORE, BE IT RESOLVED that the following budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, be and the same hereby is approved and adoption:

A. APPROPRIATIONS BY FUNCTION OF GOVERNMENT:

1. General Government	\$ 81,316,880
2. Public Protection	\$ 142,032,832
3. Public Ways & Facilities	\$ 49,081,789
4. Health & Sanitation	\$ 108,677,773
5. Public Assistance	\$ 163,154,426
6. Education	\$ 5,020,670
7. Recreation & Cultural Services	\$ 18,318,239
8. Transportation Services	\$ 2,461,124

SUBTOTAL: OPERATING BUDGETS \$ 570,063,733

B. APPROPRIATIONS FOR CONTINGENCIES, BY FUND:

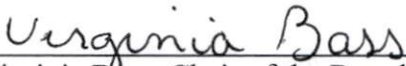
1. General Fund	\$ 1,324,166
SUBTOTAL: CONTINGENCIES	\$ 1,324,166
Provision for Reserves	\$ <u>5,000,000</u>
TOTAL BUDGET REQUIREMENTS:	\$ 571,387,899

C. THE MEANS OF FINANCING THE BUDGET REQUIREMENTS:

Fund Balance Available for Financing Budget Year	
Requirements (estimated)	\$ 24,978,425
Other Financing Sources	\$ 59,456,268
Estimated Revenue Other than Current Property Taxes	\$ <u>458,318,206</u>
SUBTOTAL	\$ 542,752,899
Amount to Be Raised by Current Property Tax Levy:	
Secured Roll	\$ 27,130,000
Unsecured Roll	\$ 1,095,000
Supplemental Roll	\$ <u>410,000</u>
SUBTOTAL	\$ 28,635,000
TOTAL BUDGET	\$ 571,387,899

BE IT FURTHER RESOLVED that the details of said budget are as more fully set out in the copies of the detailed budget which are on file in the offices of the Auditor-Controller and the Clerk of the Board of Supervisors, which are incorporated herein by reference as though fully set forth herein.

PASSED AND ADOPTED by the Board of Supervisors of the County of Humboldt, State of California, this 27th day of September, 2022, by the following vote:



Virginia Bass, Chair of the Board
Humboldt County Board of Supervisors

Adopted on motion by Supervisor Bushnell, Seconded by Supervisor Wilson, and the following vote:

AYES: Supervisors: Bushnell, Wilson, Madrone, Bass, Bohn
NAYS:
ABSENT:
ABSTAIN:

STATE OF CALIFORNIA)
County of Humboldt)

I, KATHY HAYES, Clerk of the Board of Supervisors, County of Humboldt, State of California, do hereby certify the foregoing to be a full, true, and correct copy of the original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California as the same now appears of record in my Office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said Board of Supervisors.



NIKKI TURNER
Clerk of the Board of Supervisors of
the County of Humboldt, State of California