

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100130	9360	General Fund Contribution	328,289.00	
EXPENDITURE				
1100130	1100	Salaries & Wages	210,227.00	
1100130	1450	Unemployment	450.00	
1100130	1470	Health Insurance	32,677.00	
1100130	1471	Life Insurance	231.00	
1100130	1472	Dental	2,920.00	
1100130	1600	FICA	19,389.00	
1100130	1500	Retirement	62,395.00	
Supplemental Total			656,578.00	-

DESCRIPTION: Payroll Placement Option 3A

PREPARED BY: HR/A-C

DATE:
8/24/2021

POSTED BY: