

Exhibit A

COUNTY OF HUMBOLDT
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS
APPROPRIATIONS (GANN) LIMITS CALCUATIONS

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Price Factor CA Dept. of Finance	1.0385	1.0373	1.0573	1.0755
Population Factor Calculation	0.99995	0.99995	0.99986	0.99998
Combined Limitation Factor	1.03845	1.03725	1.05715	1.07548

	Fortuna Fire Fund 2050	Loleta Fire Fund 2080	Whitethorn Fire Fund 2150	Gaberville Lighting Fund 2410	Hydesville Lighting Fund 2420	Loleta Lighting Fund 2430	Rohnerville Lighting Fund 2440	Weott Maint. & Lighting Fund 2460	Redcrest Lighting Fund 2470	Myers Flat Lighting Fund 2480	Pacific Man. Lighting Fund 2490	Humboldt Flood Fund 2840	Janes Creek Drainage Fund 2860
FY 22-23 Appropriations Subject to Limit*	\$ 1,070,048	\$ 89,751	\$ 52,899	\$ 12,751	\$ 4,769	\$ 9,789	\$ 9,170	\$ 13,706	\$ 2,228	\$ 3,003	\$ 1,703	\$ 10,966	\$ 12,505
FY 22-23 Appropriations Limit	1,438,812	1,543,764	85,549	108,723	32,546	78,499	24,238	62,484	14,951	47,140	13,172	80,505	154,805
FY 21-22 Appropriations Limit	1,337,832	1,435,419	79,545	101,093	30,262	72,990	22,537	58,099	13,902	43,832	12,248	74,855	143,940
FY 20-21 Appropriations Limit	1,265,508	1,357,820	75,245	95,628	28,626	69,044	21,319	54,958	13,150	41,462	11,586	70,808	136,159
FY 19-20 Appropriations Limit	1,220,061	1,309,058	72,543	92,194	27,598	66,564	20,553	52,984	12,678	39,973	11,170	68,265	131,269
FY 2018-19 Appropriation Limit	\$ 1,174,887	\$ 1,260,588	\$ 69,857	\$ 88,780	\$ 26,576	\$ 64,099	\$ 19,792	\$ 51,022	\$ 12,209	\$ 38,493	\$ 10,756	\$ 65,737	\$ 126,409