

Auditor Controller Staffing History												
Audit	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
AUDITOR-CONTROLLER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FISCAL ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SENIOR FISCAL ASSISTANT (MC)	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
SENIOR FISCAL ASSISTANT	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXECUTIVE SECRETARY (MC)	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPUTY AUDITOR-CONTROLLER	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCOUNTANT-AUDITOR I/II	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00
ASSISTANT AUDITOR-CONTROLLER	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00
SUPERVISING ACCOUNTANT-AUDITOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
SENIOR ACCOUNTANT-AUDITOR	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00
TOTAL	9.60	8.00	8.00	8.00	8.00	8.00	9.00	9.00	11.00	11.00	14.00	14.00
DHHS FISCAL ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
MEASURE Z SENIOR FISCAL ASSISTANT (PAYROLL)	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.00	0.00
Payroll												
PAYROLL SERVICES SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
ACCOUNTING SYSTEMS ANALYST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
SENIOR FISCAL ASSISTANT (MC)	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SENIOR FISCAL ASSISTANT	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
ASSISTANT PAYROLL/POSITION CONTROL MANAGER	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
PAYROLL/POSITION CONTROL MANAGER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00
PAYROLL SPECIALIST I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00
TOTAL	4.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	5.00
AUDITOR STAFFING TOTAL	9.60	8.00	8.00	8.00	8.00	8.00	9.50	10.50	12.50	11.00	14.00	14.00
PAYROLL STAFFING TOTAL	4.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	5.00
OVERALL TOTAL	14.10	12.00	12.00	12.00	12.00	12.00	13.50	14.50	16.50	11.00	14.00	19.00
*FY 18-19 HAD TEMPORARY OVERLAP OF 2 ASSISTANT A-C												