

**BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA**

**Certified copy of portion of proceedings, Meeting on September 27, 2022**

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE HUMBOLDT COUNTY BOARD OF SUPERVISORS  
ADOPTING THE BUDGET OF THE COUNTY OF HUMBOLDT FOR FISCAL  
YEAR 2022-23**

**WHEREAS**, the Humboldt County Board of Supervisors conducted a noticed public hearings on September 12, 2022, at which the recommended budget was submitted and considered by the Board of Supervisors; and

**WHEREAS**, any increases contained within the final budget not included in the recommended budget have been submitted to the Board of Supervisors, in writing, through the Clerk of the Board; and

**WHEREAS**, this Resolution, including Budget Schedules 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11, Attachment E (Personnel Allocation Table) and Attachment F (Fixed Asset Table) which are incorporated herein by reference, contains each element required by California Government Code §29089; and

**WHEREAS**, all of the legal requirements for the adoption of the budget of the County of Humboldt for fiscal year 2022-23 have been complied with.

**NOW, THEREFORE, BE IT RESOLVED** that the following budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, be and the same hereby is approved and adoption:

**A. APPROPRIATIONS BY FUNCTION OF GOVERNMENT:**

1. General Government	\$ 81,316,880
2. Public Protection	\$ 142,032,832
3. Public Ways & Facilities	\$ 49,081,789
4. Health & Sanitation	\$ 108,677,773
5. Public Assistance	\$ 163,154,426
6. Education	\$ 5,020,670
7. Recreation & Cultural Services	\$ 18,318,239
8. Transportation Services	\$ <u>2,461,124</u>

**SUBTOTAL: OPERATING BUDGETS \$ 570,063,733**

B. APPROPRIATIONS FOR CONTINGENCIES, BY FUND:

1. General Fund \$ 1,324,166

SUBTOTAL: CONTINGENCIES \$ 1,324,166

Provision for Reserves \$ 5,000,000

TOTAL BUDGET REQUIREMENTS: \$ 571,387,899

C. THE MEANS OF FINANCING THE BUDGET REQUIREMENTS:

Fund Balance Available for Financing Budget Year

Requirements (estimated) \$ 24,978,425

Other Financing Sources \$ 59,456,268

Estimated Revenue Other than Current Property Taxes \$ 458,318,206

SUBTOTAL \$ 542,752,899

Amount to Be Raised by Current Property Tax Levy:

Secured Roll \$ 27,130,000

Unsecured Roll \$ 1,095,000

Supplemental Roll \$ 410,000

SUBTOTAL \$ 28,635,000

TOTAL BUDGET \$ 571,387,899

**BE IT FURTHER RESOLVED** that the details of said budget are as more fully set out in the copies of the detailed budget which are on file in the offices of the Auditor-Controller and the Clerk of the Board of Supervisors, which are incorporated herein by reference as though fully set forth herein.

**PASSED AND ADOPTED** by the Board of Supervisors of the County of Humboldt, State of California, this 27<sup>th</sup> day of September, 2022, by the following vote:

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Virginia Bass, Chair of the Board  
Humboldt County Board of Supervisors

Adopted on motion by Supervisor, Seconded by Supervisor, and the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA    )  
County of Humboldt        )

I, KATHY HAYES, Clerk of the Board of Supervisors, County of Humboldt, State of California, do hereby certify the foregoing to be a full, true, and correct copy of the original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California as the same now appears of record in my Office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said Board of Supervisors.

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KATHY HAYES  
Clerk of the Board of Supervisors of  
the County of Humboldt, State of California