

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

| ACCOUNT                   |        |                  | INCREASE          | DECREASE |
|---------------------------|--------|------------------|-------------------|----------|
| Organization Key          | Object | Description      |                   |          |
| <b>REVENUE</b>            |        |                  |                   |          |
| 1100111                   | 9360   | General Fund     | 95,764.00         |          |
| <b>EXPENDITURE</b>        |        |                  |                   |          |
| 1100111                   | 1100   | Salaries         | 63,057.00         |          |
| 1100111                   | 1450   | Unemployment     | 135.00            |          |
| 1100111                   | 1470   | Health Insurance | 8,169.00          |          |
| 1100111                   | 1471   | Life Insurance   | 58.00             |          |
| 1100111                   | 1472   | Dental           | 730.00            |          |
| 1100111                   | 1600   | FICA             | 4,900.00          |          |
| 1100111                   | 1500   | Retirement       | 18,715.00         |          |
| <b>Supplemental Total</b> |        |                  | <b>191,528.00</b> | <b>-</b> |

**DESCRIPTION:** Payroll Placement Option 2B

**PREPARED BY:** HR/A-C

**DATE:**  
8/24/2021

**POSTED BY:**  
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