COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100243	6007	TI - Community Corrections	66,687.00		
EXPENDITURE					66,687.00 total revenue
1100243	1100	Salaries and Wages	42,520.00		
1100243	1450	Unemployment Insurance	68.00		
1100243	1470	Health Insurance	7,174.00		
1100243	1471	Life & Air Travel Insurance	35.00		
1100243	1472	Dental Insurance	730.00		
1100243	1500	Retirement	12,269.00		
1100243	1510	PARS Contribution	638.00		
1100243	1600	FICA	3,253.00		
		Supplemental Total	133,374.00	0.00	66,687.00 total expend
					0.00 balance

DESCRIPTION: Allocate 1.0 FTE Substance Abuse Counselor I/II

PREPARED BY: **Regina Fuller**

DATE: 8/17/2020

POSTED BY: