COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100-221940	514060	State-Small Grants	90,617.00		
EXPENDITURE					90,617.00 total revenue
1100-221940	1475	Salaries/Benefits Cost Share	64,283.00		
1100-221940	2103	Clothing /Employee	2,086.00		
1100-221940	2112	Maintenance	1,680.00		
1100-221940	2122	Minor Equipment	1,878.00		
1100-221940	2123	Special Departmental	5,940.00		
1100-221940	2125	Transportation and Travel	2,000.00		
1100-221940	8986	Equipment	12,750.00		
		Supplemental Total	181,234.00	0.00	90,617.00 total expend
					0.00 balance

DESCRIPTION: 2022 Off Highway Vehicle Grant Supplemental Budget

PREPARED BY: **Tammi Borges Gilbert-Administrative Analyst**

DATE: 11/1/2021

POSTED BY: