

DEPARTMENT OF PUBLIC WORKS COUNTY OF HUMBOLDT

MAILING ADDRESS: 1106 SECOND STREET, EUREKA, CA 95501-0579

AREA CODE 707

Natural Resources

Public Works Building Se cond & L St., Eure ka Fax 445-7409

Clark Complex Harris & H St., Eureka Fax 445-7388

Land Use

445-7205

Administration Business Engineering

445-7491 445-7652 445-7377 Facility Management 445-7621

Natural Resource Planning 267-9542 Roads

445-7651 445-7421

445-7741

Web: humboldtgov.org

INTEROFFICE MEMORANDUM

TO:

BOARD OF SUPERVISORS

FROM:

THOMAS K. MATTSON, PUBLIC WORKS DIRECTOR

SUBJECT:

FY 2024-25 HIRING FREEZE EXCEPTION

DATE:

6/4/2024

On June 4, 2024, your Board approved a hiring freeze for FY 2024-25. My department was impacted by the implementation of this hiring freeze. I am writing to request exemption to the hiring freeze for the following impacted job classifications:

Senior Fiscal Assistant

Executive Secretary (MC)

Fiscal Assistant I

Deputy Public Works Director - General Services

Business Manager

Administrative Analyst II

Director of Public Works

Deputy Public Works Director

Associate Engineer

Associate Civil Engineer

Assistant Engineer I

Assistant Engineer II

Materials Testing Technician II

Engineering Technician II

Assistant Materials Testing Engineer

Administrative Analyst I

Engineering Technician I

Engineering Technician II

Survey Party Chief

Senior Real Property Agent

Public Works Dispatcher

Road Superintendent

Road Maintenance Supervisor

Bridge Crew Supervisor

Roads Division Manager

Traffic Control Crew Supervisor
Traffic Control Maintenance Worker
Bridge Maintenance Worker
Road Maintenance Worker III
Road Maintenance Worker I
Road Maintenance Worker II
Senior Engineering Technician
Boat Operator I
Deputy Public Works Director - Environmental Services
Environmental Permitting and Compliance Manager
Senior Environmental Analyst

In order to assist your Board in choosing which positions to allow departments to continuously fill during the coming fiscal year in light of the county's structural deficit, negative fund balances and/or the Public Works department's Additional Request for General Fund Appropriation, please find attached explanations of costs and services that will be impacted should your Board not approve an exception for these classifications.

Regards,

Thomas K. Mattson

Director of Public Works

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Classification Name	Impacted #	Amount budgeted for positions	Will programs have to be shut down if not approved?	If so, what programs will be shut down?	Which of those programs are mandated by the state or federal government? Please cite the code, and include the leve to which those services must be provided.	Other program impacts? Be as specific as possible.
Senior Fiscal Assistant	2	53,331.00	у	Billing / Payroll / Accounts payable		All non Roads Fund Public Works Departments
Executive Secretary (MC)	1		У	Legistar for all non Roads funds departments,		
Fiscal Assistant I	3	37,163.00	у	Billing / Payroll / Accounts payable		All non Roads Fund Public Works Departments
						Cal Trans FEMA, All non Roads Fund Public Works Departments /
Deputy Public Works Director - General Services	1			Billing / Payroll / Accounts payable		Transportation / Solid Waste
Business Manager	1	,	•	Billing / Payroll / Accounts payable		Cal Trans FEMA, All non Roads Fund Public Works Departments
Administrative Analyst II	1	,		Billing / Payroll / Accounts payable	FEMA	FEMA Billing, Quarterly Reporting
Director of Public Works	1	210,483.00	У	Roads Projects	Roads Projects	Director is the Road Commissioneer which is required
						Loss of Funding if projects are not completed in time approved for this
Deputy Public Works Director	1	141,833.00	У	Road Construction Projects	Road Construction Projects	project and future projects
		04 040 00				Loss of Funding if projects are not completed in time approved for this
Associate Engineer	1	91,219.00	У	Road Construction Projects	Road Construction Projects	project and future projects
		444 504 00		Band Country stine Businests		Loss of Funding if projects are not completed in time approved for this
Associate Civil Engineer	2	111,631.00	У	Road Construction Projects	Road Construction Projects	project and future projects
Assistant Engineer I	1	63,045.00		Road Construction Projects	Road Construction Projects	Loss of Funding if projects are not completed in time approved for this
Assistant Engineer i	1	. 63,045.00	У	Road Construction Projects	Road Construction Projects	project and future projects Loss of Funding if projects are not completed in time approved for this
Assistant Engineer II	2	85,966.00	.,	Road Construction Projects	Road Construction Projects	project and future projects
Assistant Engineer ii	2	. 63,300.00	У	Road Construction Projects	Road Construction Projects	Loss of Funding if projects are not completed in time approved for this
Materials Testing Technician II	1	66,242.00	V	Road Construction Projects	Road Construction Projects	project and future projects
Materials resting reclinician ii	1	. 00,242.00	У	Road Construction Projects	Road Construction Projects	Loss of Funding if projects are not completed in time approved for this
Engineering Technician II	1	74,131.00	V	Road Construction Projects	Road Construction Projects	project and future projects
		74,131.00	7	Rodd Construction Projects	noud construction i rojects	Loss of Funding if projects are not completed in time approved for this
Assistant Materials Testing Engineer	1	87,267.00	v	Road Construction Projects	Road Construction Projects	project and future projects
Administrative Analyst I	1	,	•	Cal Trans Billing	Cal Tran Billing	FEMA Reporting
, , , , , , , , , , , , , , , , , , , ,	_		,			Loss of Funding if projects are not completed in time approved for this
Engineering Technician I	1	53,691.00	٧	Road Construction Projects	Road Construction Projects	project and future projects
			,	,	,	Loss of Funding if projects are not completed in time approved for this
Engineering Technician II	1	70,025.00	у	Road Construction Projects	Road Construction Projects	project and future projects
						Loss of Funding if projects are not completed in time approved for this
Survey Party Chief	1	81,078.00	у	Road Construction Projects	Road Construction Projects	project and future projects
						Loss of Funding if projects are not completed in time approved for this
Senior Real Property Agent	1	64,118.00	у	Road Construction Projects	Road Construction Projects	project and future projects
Public Works Dispatcher	1	56,056.00	У	Road Mainenance	Road Maintenance	CHP callouts/ Emergency response
Road Superintendent	2	96,119.00	у	Road Mainenance	Road Maintenance	
Road Maintenance Supervisor	7	73,788.00	у	Road Mainenance	Road Maintenance	
Bridge Crew Supervisor	1	,		Road Mainenance	Road Maintenance	
Roads Division Manager	1		•	Road Mainenance	Road Maintenance	
Traffic Control Crew Supervisor	1	- ,		Road Mainenance / Traffic Control Lights	· · · · · · · · · · · · · · · · · · ·	Impacts the City of Eureka and McKinleyville
Traffic Control Maintenance Worker	4	,		Road Mainenance / Traffic Control Lights	Road Mainenance / Traffic Control Lights	
Bridge Maintenance Worker	2	- ,	•	Road Mainenance	Road Maintenance	
Road Maintenance Worker III	19		•	Road Mainenance	Road Maintenance	
Road Maintenance Worker I	7	-,		Road Mainenance	Road Maintenance	
Road Maintenance Worker II	11	,-	•	Road Mainenance	Road Maintenance	
Senior Engineering Technician	1	,		Road Mainenance	Road Maintenance	
Boat Operator I	2	,	•	Ferry Boat Opertation	Road Maintenance	
Deputy Public Works Director - Environmental Services	1	127,524.00	У	Road Construction Projects	Road Construction Projects	Bikes and Trail Projects
5		400 0		Band Country ation Banis ata		Loss of Funding if projects are not completed in time approved for this
Environmental Permitting and Compliance Manager	1	102,386.00	У	Road Construction Projects	Road Construction Projects	project and future projects
Coning Environmental Analysis		02.020.00		Read Construction Designation	Dood Construction Projects	Loss of Funding if projects are not completed in time approved for this
Senior Environmental Analyst	1	82,620.00	у	Road Construction Projects	Road Construction Projects	project and future projects