

Attachment IV

July 31, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 20/21-04

This letter informs counties of the California Work Opportunity and Responsibility to Kids Home Visiting Program allocation for Fiscal Year 2020-21. A total of \$85.0 million in federal Temporary Assistance for Needy Families fund and General Fund are available based on the Budget Act of 2020.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

July 31, 2020

COUNTY FISCAL LETTER (CFL) NO. 20/21-04

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY EMPLOYMENT SERVICES COORDINATORS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2020-21 CALIFORNIA WORK OPPORTUNITY AND
RESPONSIBILITY TO KIDS HOME VISITING PROGRAM ALLOCATION

REFERENCE: [ALL COUNTY WELFARE DIRECTORS LETTER \(ACWDL\),
DATED March 25, 2020](#)
[CFL NO. 18/19-49, DATED JANUARY 30, 2019](#)
[UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES
HOME VISITING EVIDENCE OF EFFECTIVENESS](#)

This letter informs counties of the California Work Opportunity and Responsibility to Kids (CalWORKs) Home Visiting Program (HVP) allocation for Fiscal Year (FY) 2020-21. A total of \$85.0 million in federal Temporary Assistance for Needy Families and General Fund are available based on the Budget Act of 2020. An amount of \$1.0 million has been set aside to fund HVP related contracts which provide technical assistance for counties, data collection, secure data storage, and evaluation of program outcomes. The remaining \$84.0 million is available for distribution, as shown in the attachment.

The purpose of the CalWORKs HVP includes: 1) supporting positive health, development, and well-being outcomes for pregnant and parenting women, families, and infants born into poverty; 2) expanding their future educational, economic, and financial capability opportunities; and 3) improving the likelihood that they will exit poverty.

Counties were provided instructions on how to apply to participate in the CalWORKs HVP by submitting a Request for County Plan. These plans were evaluated using the criteria developed by the United States Department of Health and Human Services Home Visiting Evidence of Effectiveness. Additional information pertaining to the application criteria can be found in the [ACWDL dated March 25, 2020](#). A total of 42 counties submitted their applications for HVP funding in FY 2020-21.

This allocation provides specific funding for the CalWORKs HVP. It does not include funding for CalWORKs HVP Employment Services as that portion of the funding will be consolidated with the Employment Services component of the CalWORKs Single Allocation. The Employment Services funding will be available for exempt cases not participating in a Welfare-to-Work activity that may become exempt-volunteer cases due to participation in the CalWORKs HVP. Additional information regarding funding for Employment Services will be forthcoming in the FY 2020-21 CalWORKs Single Allocation CFL.

The California Department of Social Services, in consultation with the County Welfare Directors Association, has distributed the CalWORKs HVP funding as follows:

- For county planning purposes, the \$84.0 million HVP funding is distributed to all counties based on each county's percent of the total number of CalWORKs HVP eligible cases, using July to September 2019 quarter caseload data from the Medi-Cal Eligibility Data System. The allocation is also adjusted to ensure each county receives a minimum of \$20,000.
- A total of 42 counties are participating in the CalWORKs HVP. Funding remaining from the non-participating counties and from counties that have requested less for FY 2020-21 have been redistributed to counties that have requested additional funding above their planning allocation due to greater needs, up to the available amount.

Administrative costs for the CalWORKs HVP should be claimed through the County Expense Claim system to the following Program Codes (PCs):

- PC 422 – Home Visiting Initiative - Federal
- PC 424 – Home Visiting Initiative - Non-Federal
- PC 426 – Home Visiting Initiative - Non-Federal Non-MOE

Expenditures exceeding the allocation will be shifted to county-only funding via State Use only (SUO) code 436 (SUO-Home visiting Initiative Overmatch). Additional claiming instructions can be found in [CFL No. 18/19-49](#).

Program-related questions regarding the CalWORKs HVP should be directed to the CalWORKs Employment Bureau at (916) 654-2137 or at CalWORKsHVI@dss.ca.gov. Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

FISCAL YEAR 2020-21
CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS
HOME VISITING PROGRAM ALLOCATION*

COUNTIES	ALLOCATION (FEDERAL/STATE)
ALAMEDA	\$1,874,509
ALPINE	\$0
AMADOR	\$0
BUTTE	\$534,093
CALAVERAS	\$0
COLUSA	\$0
CONTRA COSTA	\$1,297,406
DEL NORTE	\$183,721
EL DORADO	\$0
FRESNO	\$5,072,233
GLENN	\$0
HUMBOLDT	\$267,510
IMPERIAL	\$920,370
INYO	\$0
KERN	\$4,397,723
KINGS	\$776,354
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$26,245,749
MADERA	\$638,235
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$165,296
MERCED	\$1,940,617
MODOC	\$0
MONO	\$20,000
MONTEREY	\$560,937
NAPA	\$126,000
NEVADA	\$103,226
ORANGE	\$3,350,000
PLACER	\$176,834
PLUMAS	\$0
RIVERSIDE	\$4,730,170
SACRAMENTO	\$5,724,731
SAN BENITO	\$0
SAN BERNARDINO	\$5,597,640
SAN DIEGO	\$3,528,938
SAN FRANCISCO	\$2,916,344
SAN JOAQUIN	\$2,539,490
SAN LUIS OBISPO	\$472,576
SAN MATEO	\$146,152
SANTA BARBARA	\$0
SANTA CLARA	\$1,307,296
SANTA CRUZ	\$274,173
SHASTA	\$517,850
SIERRA	\$20,000
SISKIYOU	\$200,075
SOLANO	\$766,269
SONOMA	\$289,521
STANISLAUS	\$1,602,192
SUTTER	\$295,000
TEHAMA	\$203,780
TRINITY	\$0
TULARE	\$3,145,645
TUOLUMNE	\$79,278
VENTURA	\$773,856
YOLO	\$256,040
YUBA	\$351,171
TOTAL	\$84,389,000

*Federal funds are Temporary Assistance to Needy Families and awarded under catalog of Federal Domestic Assistance No. 93.558.