

March 28, 2022

Ms. Virginia Bass
Chair, Humboldt County Board of Supervisors
825 5th St.
Eureka, Ca 95501

Dear Chair Bass:

This letter is forwarded to the Board of Supervisors as a transmittal document for the recommendations of the Measure Z/O committee for expenditure of the 2022/2023 funding derived from Measure O revenues. The enclosed spreadsheet details the committee recommendations for funding and was determined by a tier/ranking process that has been used by the committee in recent years.

While the committee is aware of its function as an advisory body, the committee members requested that I suggest the BOS follow the recommendations as presented. The process this year is complicated by the fact that the County is unable to identify accurately the prior year funding rollover amount due to the ongoing "confusion" within the County Accounting system. This is likely to have significant impacts since the funding of historically supported programs remains undetermined due to the lack of accurate accounting information. As a result, external agencies will be unable to establish the likelihood of receipt of Measure Z/O funding, placing programs at risk.

Committee members will be present when the matter is placed on your agenda for consideration, and if you wish to have any further information or discuss any aspect of the process, please feel free to contact me at any time.

Sincerely,



Glenn Ziemer, Chair, Measure Z/O Committee