

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA

Certified copy of portion of proceedings, Meeting on June 29, 2021

RESOLUTION NO. _____

RESOLUTION OF THE HUMBOLDT COUNTY BOARD OF SUPERVISORS
ADOPTING THE BUDGET OF THE COUNTY OF HUMBOLDT
FOR FISCAL YEAR 2021-22

WHEREAS, the Humboldt County Board of Supervisors conducted a noticed public hearings on June 21, 2021, at which the proposed budget was submitted and considered by the Board of Supervisors; and

WHEREAS, any increases contained within the final budget not included in the proposed budget have been submitted to the Board of Supervisors, in writing, through the Clerk of the Board; and

WHEREAS, this Resolution, including Budget Schedules 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11 which are incorporated herein by reference, contains each element required by California Government Code §29089; and

WHEREAS, all of the legal requirements for the adoption of the budget of the County of Humboldt for fiscal year 2021-22 have been complied with.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the following budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, be and the same hereby is approved and adopted:

A. APPROPRIATIONS BY FUNCTION OF GOVERNMENT:

1. General Government	\$ 61,792,120
2. Public Protection	\$ 121,890,966
3. Public Ways & Facilities	\$ 48,511,103
4. Health & Sanitation	\$ 97,063,653
5. Public Assistance	\$ 150,700,421
6. Education	\$ 4,333,930
7. Recreation & Cultural Services	\$ 20,217,964
8. Transportation Services	\$ <u>2,410,607</u>

SUBTOTAL: OPERATING BUDGETS \$ 506,920,764

B. APPROPRIATIONS FOR CONTINGENCIES, BY FUND:	
1. General Fund	\$ 1,302,276
SUBTOTAL: CONTINGENCIES	\$ 1,302,276
Provision for Reserves ¹	\$ <u>920,000</u>
TOTAL BUDGET REQUIREMENTS:	\$508,223,040
C. THE MEANS OF FINANCING THE BUDGET REQUIREMENTS:	
Fund Balance Available for Financing Budget Year	
Requirements (estimated)	\$ 4,480,865
Other Financing Sources	\$111,719,803
Estimated Revenue Other Than Current Property Taxes	\$364,248,172
TOTAL	\$480,448,840
Amount to Be Raised by Current Property Tax Levy	
Secured Roll	\$ 26,279,200
Unsecured Roll	\$ 1,114,000
Supplemental Roll	\$ <u>381,000</u>
TOTAL	\$ 27,774,200
TOTAL BUDGET	\$ 508,223,040

BE IT FURTHER RESOLVED that the details of said budget are as more fully set out in the copies of the detailed budget which are on file in the offices of the Auditor-Controller and the Clerk of the Board of Supervisors, which are incorporated herein by reference as though fully set forth herein.

Adopted on motion by Supervisor _____,
 Seconded by Supervisor _____, and the following vote:

AYES: Supervisors
 NOES: Supervisors
 ABSENT: Supervisors
 ABSTAIN: Supervisors

STATE OF CALIFORNIA)
) ss.
 County of Humboldt)

¹ Included in General Government budget unit 1100-199

I, KATHY HAYES, Clerk of the Board of Supervisors, County of Humboldt, State of California, do hereby certify the foregoing to be a full, true and correct copy of the original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California, as the same now appears of record in my office.

IN WITNESS WHEREOF, I have hereunto
Set my hand and affixed the Seal of said Board of
Supervisors

KATHY HAYES
Clerk of the Board of Supervisors of the County of
Humboldt, State of California
