

**Fixed Asset Allocations by Budget Unit for FY 2021-22**

Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
<b>1100 170 Capital Projects</b>							
	Carry forward from FY 2015-16 with additional funding for the Corrections Resource Center for the construction of a new facility to expand services and programs currently located in leased space.	Corrections Resource Center (170223)	8184 Bldg. & Structures			21,429,578	21,429,578
	Carry forward from FY 2016-17 for the Electrical Transformers project to replace outdated transformers that have the potential to fail and cut off power to the courthouse.	Electrical Transformers (170239)	8186 Building Improvements- Cty-Owned			967,491	967,491
	Carry forward from FY 2015-16 for the replacement of the Juvenile Hall facility. The county received funding from the state through SB 81 for upgrades and replacement of the existing Juvenile Hall building.	Juvenile Hall Renovation Project (170212)	8184 Bldg. & Structures			500,000	500,000
	Carry forward from FY 2017-18 for the Garberville Veteran's building.	Garberville Veterans Building	8186 Building Improvements- Cty-Owned			15,000	15,000
	Carry forward from FY 2015-16 for the Public Defender building replacement. This building has ADA barriers, extensive deferred maintenance, and does not suit the needs of the program currently.	County Building #289 Replacement (PD) (170230)	8186 Building Improvements- Cty-Owned			962,375	962,375
	Carry forward from FY 2015-16 for the Ag Center Weights and Measure building replacement. The existing metal building is rusted and portions were damaged by wind and had to be demolished. This has resulted in the Ag Department's large weight truck being stored at a remote location in McKinleyville.	County Building #101 (Ag Shop) (170229)	8184 Bldg. & Structures			1,110,582	1,110,582
	Fortuna Veterans Building's janitorial closet and AV equipment closet to serve the facility.	Fortuna Veterans Building	8186 Building Improvements- Cty-Owned			15,000	15,000
	Courthouse deferred maintenance.	Courthouse Modifications (170227)	8186 Building Improvements- Cty-Owned			50,000	50,000
	Carry forward from FY 2018-19 with additional funding for the design and installation of safety netting in the Correctional Facility.	Building Modifications (170236)	8186 Building Improvements- Cty-Owned			162,179	162,179
	Carry forward from FY 2017-18 with additional funding for the replacement of the courthouse roof.	Roof Replacement (170245)	8186 Building Improvements- Cty-Owned			1,062,972	1,062,972
	Carry forward from FY 2016-17 for the installation of new flooring in the District Attorney Department.	Building Modification (162511)	8186 Building Improvements- Cty-Owned			15,421	15,421
	Carry forward from FY 2019-20 for the Audio Visual Project at the Eureka Veterans Building.	Eureka Veterans Building (210502)	8186 Building Improvements- Cty-Owned			63,500	63,500
	Replacement of the HVAC at the Ferndale Veterans Building.	Ferndale Veterans Building	8186 Building Improvements- Cty-Owned			377,000	377,000
						<b>Total Fixed Assets</b>	<b>26,731,098</b>
							<b>26,731,098</b>
<b>1100 205 District Attorney</b>							
	Carry forward from FY 2016-17 for installation of new flooring.	Building Modification (162511)	8186 Building Improvements- Cty-Owned			220,000	220,000
	Renewal and building of interface for electronic report submission from law enforcement agencies through the DA case management system.	Computer Software	8533 Computer Software	2	10,000	20,000	20,000
						<b>Total Fixed Assets</b>	<b>240,000</b>
							<b>240,000</b>
<b>1100 221 Sheriff</b>							
	Capital lease payment for RIMS, year 3.	CAD/RMS	8529 CAD/RMS	1	267,129	267,129	267,129
	Grant purchase of vehicle.	Vehicle for OES	8777 Vehicle-Auto	1	56,700	56,700	56,700
	Building improvements for Sheriff main station.	Improvements-Cty-Owned	8186 Building Improvements- Cty-Owned	1	250,000	250,000	250,000
	Building improvements for the Myrtle Avenue location.	Building Improvements	8998 Leased Bldg. Improved	1	180,000	180,000	180,000
	Purchase of four specialized patrol vehicles.	Vehicle	8771 Vehicle	4	54,000	216,000	0.00
	Grant purchase of a trailer.	Trailer	8779 Trailer	1	8,500	8,500	8,500
	Grant purchase of a trailer.	Trailer	8780 Trailer	1	13,000	13,000	13,000
	Purchase of Zonehaven Evacuation Management Platform	Computer Software	8533 Computer Software	1	150,150	150,150	150,150
						<b>Total Fixed Assets</b>	<b>1,141,479</b>
							<b>925,479</b>

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Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
<b>1100 234 Probation - Juvenile Hall</b>							
	One-time contribution to address water damage that occurred during the construction of the Juvenile Hall Facility.	Building and Structures	8184 Bld and Structures			250,000	250,000
						Total Fixed Assets	250,000
<b>1100 243 Correctional Facility</b>							
	Capital lease payment for the Smartboard in the Briefing Room	Equipment	8986 Equipment			3,814	3,814
	Roof replacement for phase 1 of the Humboldt County	Building Improvements	8186 County Owned Improved			500,000	500,000
						Total Fixed Assets	503,814
<b>1100 261 Agricultural Commissioner</b>							
	Carry forward from FY 2018-19 with additional funding for the replacement of flooring and ADA improvements in public restrooms.	Building Improvements	8186 County Owned Improved			158,949	158,949
						Total Fixed Assets	158,949
<b>1100 262 Building Inspections</b>							
	Purchase of two four-wheel drive pickup trucks.	Vehicle	8771 Vehicle - Truck	2	40,000	80,000	80,000
						Total Fixed Assets	80,000
<b>1100 269 Code Enforcement</b>							
	Purchase of one four-wheel drive pickup trucks.	Vehicle	8771 Vehicle - Truck	1	40,000	40,000	0.00
						Total Fixed Assets	40,000
<b>1100 277 Current Planning</b>							
	To complete restroom upgrades, replace windows and carpets throughout the office at the Clark Street facility.	Building Improvements	8186 County Owned Improved			358,185	358,185
						Total Fixed Assets	358,185
<b>1100 297 Sheriff Measure Z</b>							
	Radio Infrastructure Project site development and improvement.	Communications Equipment	8074 - Communication Equipment			492,112	492,112
						Total Fixed Assets	492,112
<b>1100 298 Public Works Measure Z</b>							
	Purchase of a signalized traffic lighting system at F and Oak Street.	Traffic Control Equipment	8306 Traffic Control Equipment			180,000	0.00
						Total Fixed Assets	180,000
						<b>Total Fixed Assets 1100 - General Fund</b>	<b>29,313,638</b>
							<b>28,877,638</b>
<b>1120 275 Economic Development</b>							
	Remodel and relocation of services to the Humboldt Plaza to offer accessible and front facing services.	Building Improvements	8998 Leased Bldg. Improved			500,000	500,000
						Total Fixed Assets	500,000
						<b>Total Fixed Assets 1120 - Economic Development</b>	<b>500,000</b>
<b>1160 511 Social Services</b>							
	Purchase of an ADA Accessible Van.	Vehicle - Truck	8771 Vehicle-Truck	1	100,000	100,000	100,000
	Building improvements at 3306 Renner Drive, Fortuna.	Building Improvements	8998 Leased Bldg. Improved			12,500	12,500
	Removal of modulars at 638 W. Clark Street.	Building Improvements	8998 Leased Bldg. Improved			50,000	50,000
	HVAC system upgrade at Building A, 929 Koster Street.	Building Improvements	8998 Leased Bldg. Improved			87,500	87,500
	Remodel of CalWorks Building, 445 W. Washington Street.	Building Improvements	8998 Leased Bldg. Improved			400,000	400,000
						Total Fixed Assets	650,000
						<b>Total Fixed Assets 1160 - Social Services Fund</b>	<b>650,000</b>
<b>1170 424 Mental Health Administration</b>							
	Upgrade for emergency power at 720 Wood Street	Generator	8760 Generator	1	250,000	250,000	250,000
	Renovations at 720 Wood for security and elevator upgrades and building improvements at the Clark Complex including roof repair, and window upgrades.	Building Modification (162588, 162413, 162647)	8998 Building Modification			505,000	505,000
						Total Fixed Assets	755,000

Fixed Asset Allocations by Budget Unit for FY 2021-22

Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
Total Fixed Assets 1170 - Mental Health Fund						755,000	755,000

**Fixed Asset Allocations by Budget Unit for FY 2021-22**

Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
<b>1175 416 Public Health Field Nursing</b>							
	Purchase of a shed at Willow Creek outstation.	Building Improvements	8184 New Building			8,000	8,000
	Exterior paint and additional building improvements at 727 Cedar Street, Garberville.	Building Improvements	8186 County Owned Improved			11,460	11,460
						<b>Total Fixed Assets</b>	<b>19,460</b>
<b>1175 455 Emergency Preparedness</b>							
	Purchase of Genomic sequencing equipment for COVID testing.	Equipment	8986 Equipment	1	100,000	100,000	100,000
	Purchase of four vans for mobile vaccination and testing.	Vehicle - Truck	8771 Vehicle-Truck	4	100,000	400,000	400,000
						<b>Total Fixed Assets</b>	<b>500,000</b>
						<b>Total Fixed Assets 1175 - Public Health Fund</b>	<b>519,460</b>
<b>1180 431 Healthy Moms Program</b>							
	Complete VDNA site conversion for Healthy Moms facility at 2910 H Street.	Telephone System	8170 Telephone System			34,999	34,999
	Replacement of playground mats at Healthy Moms at 2910 H Street.	Safety Equipment	8862 Safety Equipment	1	30,000	30,000	30,000
	Address drainage issue on grounds of Healthy Moms at 2910 H Street.	Landscaping (162434)	8003 Landscaping			35,000	35,000
	Wiring upgrade, roof repair and exterior paint at Healthy Moms facility at 2910 H Street.	Building Modification	8186 County Owned Improved			366,740	366,740
						<b>Total Fixed Assets</b>	<b>466,739</b>
						<b>Total Fixed Assets 1180 - Alcohol &amp; Other Drugs Fund</b>	<b>466,739</b>
<b>1200 321 Roads Engineering</b>							
	Purchase of a signalized traffic lighting system at F and Oak Street	Equipment	8306 Traffic Control Equipment			180,000	0.00
	Alderpoint Rd PM 0.22	Infrastructure	2118 Professional & Special Services			1,043,960	1,043,960
	Mattole Rd PM 5.00 and 13.67	Infrastructure	2118 Professional & Special Services			1,537,839	1,537,839
	Alderpoint Rd PM 36.98	Infrastructure	2118 Professional & Special Services			1,231,934	1,231,934
	Alderpoint Rd PM 9.45, 10.52, 11.94, 11.98	Infrastructure	2118 Professional & Special Services			755,553	755,553
	Alderpoint Rd PM 44.79	Infrastructure	2118 Professional & Special Services			1,691,500	1,691,500
	Mattole Rd PM 40.98, 42.76 and 43.62	Infrastructure	2118 Professional & Special Services			1,326,560	1,326,560
	Alderpoint Rd PM 21.8 22.80, 23.00	Infrastructure	2118 Professional & Special Services			2,819,398	2,819,398
	Mattole Rd PM 36.06 & 36.16	Infrastructure	2118 Professional & Special Services			1,775,977	1,775,977
	Shively Rd PM 0.52, 3.50, 3.51, 7.90, 8.42	Infrastructure	2118 Professional & Special Services			2,384,190	2,384,190
	Alderpoint Rd PM 2.10, 7.90, 8.15	Infrastructure	2118 Professional & Special Services			1,276,255	1,276,255
	Redwood House Rd PM 7.14	Infrastructure	2118 Professional & Special Services			320,000	320,000
	Patrick's Point Drive PM 1.90	Infrastructure	2118 Professional & Special Services			560,200	560,200
	Monument Rd PM 0.00	Infrastructure	2118 Professional & Special Services			2,251,183	2,251,183
	Telegraph Creek Rd 1.20, 1.90, PUMA	Infrastructure	2118 Professional & Special Services			1,000,000	1,000,000
	Alderpoint Rd PM 40.2-40.7 (2005-06)	Infrastructure	2118 Professional & Special Services			1,300,000	1,300,000
	Panther Gap PM 0.50	Infrastructure	2118 Professional & Special Services			3,100,000	3,100,000
	Ettersburg Rd PM 5.25, 5.00-5.60	Infrastructure	2118 Professional & Special Services			350,000	350,000
	Wilder Ridge Rd PM 6.11	Infrastructure	2118 Professional & Special Services			450,000	450,000
	BPMP Variety - 4 Bridges	Infrastructure	2118 Professional & Special Services			110,745	110,745
	BPMP Bridge Approach Repair Project - 13 Bridges	Infrastructure	2118 Professional & Special Services			206,706	206,706
	BPMP Bridge Deck & Joint Seal Rehab - 9 Bridges	Infrastructure	2118 Professional & Special Services			616,286	616,286
	BPMP Minor Concrete Repairs - 6 Bridge	Infrastructure	2118 Professional & Special Services			261,625	261,625
	Port Kenyon Rd 0.44-0.66	Infrastructure	2118 Professional & Special Services			200,000	200,000
	Cock Robin Island Rd PM 0.50 to 0.57 (at bridge)	Infrastructure	2118 Professional & Special Services			250,000	250,000
	Central Ave 0.0-0.3 STIP	Infrastructure	2118 Professional & Special Services			265,000	265,000
	Replace Guardrail and End Treatments	Infrastructure	2118 Professional & Special Services			901,572	901,572
	ADA Phase II Curb Ramps at Signals	Infrastructure	2118 Professional & Special Services			862,000	862,000
						<b>Total Fixed Assets</b>	<b>29,028,483</b>
							<b>28,848,483</b>

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<b>1200 322 Roads - Right of Way</b>							
	Purchase of a replacement truck canopy for a survey truck.	Truck Canopy and Equipment	8814 Truck Canopy and Equipment	1	7,500	7,500	7,500
					Total Fixed Assets	7,500	7,500
<b>1200 325 Roads Maintenance</b>							
	Purchase of a backup generator.	Generator	8760 Generator	1	22,000	22,000	22,000
	Purchase of fuel tank replacements at county road barns. These tanks are also used as a source of fuel during emergencies by law enforcement, public agencies and other county departments.	Equipment	8986 Equipment	13	6,923	90,000	90,000
	Purchase of street light controllers with battery backup.	Traffic Control Equipment	8306 Traffic Control Equipment	2	15,000	30,000	30,000
	Purchase of Trail King Trailer for Bobcat.	Trailer	8779 Trailer	1	13,500	13,500	13,500
	Purchase of replacement cattle guards.	Equipment	8986 Equipment	2	7,500	15,000	15,000
					Total Fixed Assets	170,500	170,500
					<b>Total Fixed Assets 1200 - Roads Fund</b>	<b>29,206,483</b>	<b>29,026,483</b>
<b>1380 206 Child Support Services</b>							
	Purchase of onsite and offsite backup server system.	Computer Equipment	8986 Equipment	1	20,000	20,000	20,000
					Total Fixed Assets	20,000	20,000
					<b>Total Fixed Assets 1380 Child Support Services</b>	<b>20,000</b>	<b>20,000</b>
<b>1710 715 Bicycles &amp; Trailways</b>							
	Planning and construction of the Humboldt Bay Trail project. The Humboldt Bay Trail is a pedestrian and bike trail between Arcata and Eureka along Highway 101.	Humboldt Bay Trail	8946			16,650,000	16,650,000
	Planning and construction of the Manilla Bike Path.	Manilla Bike Path	8947			1,672,000	1,672,000
					Total Fixed Assets	18,322,000	18,322,000
					<b>Total Fixed Assets 1710 Forest Resources and Recreation</b>	<b>18,322,000</b>	<b>18,322,000</b>
<b>3500 350 Motor Pool</b>							
	Installation of a new electrical box and charging station for electric	Equipment	8966 Equipment			70,000	70,000
					Total Fixed Assets	70,000	70,000
<b>3500 351 Motor Pool</b>							
	Vehicle Replacement	Chevy Impala	8877 Vehicle Auto	3	33,000	99,000	99,000
	Vehicle Replacement	Dodge 3/4 ton	8771 Vehicle-Truck	1	38,500	38,500	38,500
	Vehicle Replacement	Dodge Ram 1500 extra cab	8771 Vehicle-Truck	2	46,500	93,000	93,000
	Vehicle Replacement	Dodge Ram 2500 Crew	8771 Vehicle-Truck	1	46,500	46,500	46,500
	Vehicle Replacement	Ford F350 4x4	8771 Vehicle-Truck	1	46,500	46,500	46,500
	Vehicle Replacement	Ford AWD Patrol	8877 Vehicle Auto	10	58,806	588,060	588,060
	Vehicle Replacement	Ford E250 Van	8771 Vehicle-Truck	1	41,000	41,000	41,000
	Vehicle Replacement	Ford E250 Van	8771 Vehicle-Truck	3	38,500	115,500	115,500
	Vehicle Replacement	Ford Expedition 4x4	8771 Vehicle-Truck	1	38,500	38,500	38,500
	Vehicle Replacement	Ford F350 4x4	8771 Vehicle-Truck	4	46,500	186,000	186,000
	Vehicle Replacement	Ford F450	8771 Vehicle-Truck	2	46,500	93,000	93,000
	Vehicle Replacement	Ford Fusion	8877 Vehicle Auto	2	30,000	60,000	60,000
	Vehicle Replacement	Ford Fusion Hybrid	8877 Vehicle Auto	1	33,000	33,000	33,000
	Vehicle Replacement	Ford Ranger XL	8771 Vehicle-Truck	1	34,500	34,500	34,500
	Vehicle Replacement	Ford Taurus SE	8877 Vehicle Auto	8	33,000	264,000	264,000
	Vehicle Replacement	Kia Sedona	8877 Vehicle Auto	3	38,500	115,500	115,500
	Vehicle Replacement	Subaru Forester	8877 Vehicle Auto	2	34,500	69,000	69,000
					Total Fixed Assets	1,961,560	1,961,560
					<b>Total Fixed Assets 3500 - Motor Pool Fund</b>	<b>2,031,560</b>	<b>2,031,560</b>

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<b>3521 151 Communications</b>							
	Carry forward from FY 2019-20 Humboldt County Regional Radio System Replacement Project managed by Motorola Solutions, Inc. to provide, install and test radio infrastructure equipment and software for the communications system utilized by the Sheriff's Office and Public Works.	Radio Infrastructure Project	8074 Communications Equipment			1,541,612	1,000,000
	Minor radio replacement and upgrade projects.	Radio Capitalization	8692 Radio/Radio Equipment			57,135	57,135
	Telephone replacement and upgrade projects.	Telephone - Cellular	8170 Telephone-Cellular			50,000	50,000
						<b>Total Fixed Assets</b>	<b>1,648,747</b>
							<b>1,107,135</b>
						<b>Total Fixed Assets 3521 - Communications Fund</b>	<b>1,648,747</b>
							<b>1,107,135</b>
<b>3539 170 Capital Projects - Aviation</b>							
	Purchase of PFAS materials testing equipment.	Equipment	8986 Equipment			70,000	70,000
						<b>Total Fixed Assets</b>	<b>70,000</b>
							<b>70,000</b>
						<b>Total Fixed Assets 3539 - Aviation Capital Projects Fund</b>	<b>70,000</b>
							<b>70,000</b>
<b>3550 118 Information Technology</b>							
	Replacement of Cisco Network switches.	Computer Equipment	8986 Equipment			51,933	51,933
	Purchase of security software.	Computer Software	8533 Computer Software			37,000	37,000
	Purchase of virtual resources for the IT server.	Computer Equipment	8986 Equipment			67,000	67,000
						<b>Total Fixed Assets</b>	<b>155,933</b>
							<b>155,933</b>
						<b>Total Fixed Assets 3550 - Information Technology Fund</b>	<b>155,933</b>
							<b>155,933</b>
<b>3552 152 ADA Compliance</b>							
	Carry forward from prior year ADA improvements at airport facilities.	Airport ADA	8844 Airport ADA			139,195	139,195
	Carry forward from FY 2020-21 for ADA improvements of showers and remaining ADA consent decree barriers in the Correctional Facility.	Correctional Facility ADA	8830 Correctional Facility ADA			632,933	632,933
	ADA improvements to Fourth Street entrance and courthouse restrooms.	Courthouse Modifications	8967 Courthouse Modifications			712,548	712,548
	Carry forward from FY 2020-21 for additional ADA improvements at Building A, 929 Koster Street.	Building A ADA	8905 Building A ADA			50,000	50,000
	ADA improvements at Public Works Main.	PW Main	8186 County Owned Improved			639,140	639,140
	ADA improvements at Mad River County Park.	Mad River Park	8186 County Owned Improved			141,150	141,150
	ADA improvements at Big Lagoon County Park.	Big Lagoon	8186 County Owned Improved			100,000	100,000
	Carry forward from FY 2020-21 for ADA improvements at the Clark Complex for Planning and Building and Public Work's Land Use.	Clark	8186 County Owned Improved			323,792	323,792
	ADA improvements at the Healthy Moms facility at 2910 H	Public Health Healthy Moms	8186 County Owned Improved			250,000	250,000
	Carry forward from FY 2020-21 for ADA improvements at Public Health, 727 Cedar St, Garberville.	727 Cedar	8186 County Owned Improved			174,000	174,000
	Carry forward from FY 2019-20 for ADA improvements at the Ferndale Veterans Building.	Ferndale Veterans Bldg.	8936 Ferndale Veterans Building			250,000	250,000
						<b>Total Fixed Assets</b>	<b>3,412,758</b>
							<b>3,412,758</b>
						<b>Total Fixed Assets 3552 - ADA Compliance Fund</b>	<b>3,412,758</b>
							<b>3,412,758</b>

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<b>3691 438 Solid Waste</b>							
	Replacement of damaged and unserviceable container site garbage storage bins.	Solid Waste Container	8791 Solid Waste Container	1	20,000	20,000	20,000
	Carry forward from FY 2018-19 with additional funding in the current FY. Deferred Redway Transfer Station construction project. The existing facility is not designed to accommodate current use levels, required services, and regulations.	Redway Transfer Station	8943 Redway Transfer Station				
						1,059,930	1,059,930
						Total Fixed Assets	1,079,930
						<b>Total Fixed Assets 3691 - Solid Waste Fund</b>	<b>1,079,930</b>
						<b>Total Fixed Assets</b>	<b>88,152,248</b>
							<b>86,994,636</b>