COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455010	4,455	Other State - Health	1,528,573.00	
EXPENDITURE				
1175455010	1475	Salaries Reimbursed	424,533.00	
1175455010	2106	Communications	10,000.00	
1175455010	2109	Household Expense	500.00	
1175455010	2112	Maintenance - Equipment	500.00	
1175455010	2113	Maintenance - Structures	500.00	
1175455010	2114	Medical Dental & Lab Supplies	50,000.00	
1175455010	2117	Office Expense	10,000.00	
1175455010	2118	Professional & Special Service	37,375.00	
1175455010	2125	Travel	5,000.00	
1175455010	3999	Support & Care of Persons	290,165.00	
1175455010	8771	Vehicles	475,000.00	
1175455010	8986	Equipment	225,000.00	
		Supplemental Total	3,057,146.00	0.00

DESCRIPTION: Epidemiology & Laboratory Capacity Enhancing Detection Expansion FY 20-21

PREPARED BY: **Jessica Bradbury**

DATE:

POSTED BY: