

Attachment II
Measure Z Funding Requests and FY 2017-18 Measure Z Applications

FY 2017-18 Measure Z Requests

Agency and Project	Agency Requested	Primary Citizens' Advisory Committee Recommendations	Secondary List Citizens' Advisory Committee Recommendations
Affordable Homeless Housing Alternatives, Inc.			
Sanctuary Camp - to develop and supervise a safe, legal, transitional sanctuary camp. This will provide a place for people to reside while permanent housing is being developed.	55,548	0	0
Alcohol Drug Care Services, Inc.			
Treatment Facility - to purchase and remodel a vacant skilled nursing facility. This will allow all of the current treatment services to be in one location, expand current treatment capacity, provide new program curriculum and make more efficient use of staff.	575,000	0	0
Area 1 Agency on Aging:			
Elder Ombudsman - to advocate for residents in long-term care settings and investigate allegations of elder abuse and neglect.	74,045	45,000	29,045
Boys & Girls Club of the Redwoods			
Pay for experts to train staff in issues such as human-trafficking, inclusivity of LGBTQ youth, racial diversity and inclusion, non-violent communication, restorative justice, harm reduction techniques, promotion of sexual abstinence, and trauma informed care.	125,000	0	0
Clubhouse located near Alice Birney Elementary is at capacity (for space). Funding will be used for expansion to offer additional programming at another site near both the Clubhouse and Alice Birney. Additional staff will be hired.	100,000	0	0
Increase hours for Teen Court Directro and Program Assistant; add additonal staffing based in Fortuna; setup the infrastructure for court in Eel River Valley; work with Multigenerational Center and McLean Foundation establishing a footprint in the forthcoming Community Center; and the addition of a Youth Aide position at 10 hours a week.	100,000	0	0
City of Arcata Police Department/Sheriff			
Two student resource officers and two juvenile probation diversion positions to directly serve K-12th students and families in the north county. Will work collaboratively with the schools to reduce truancy and to keep juveniles out of the juvenile justice system.	465,222	347,702	117,520
City of Blue Lake			
One half time deputy sheriff.	75,317	75,000	0
Purchase 2 radar feedback signs.	5,580	0	0
City of Eureka Police Department			
Continued funding to implement Focus Strategy; dedicating two full-time equivalent employee positions including police officers and newly hired Homeless Services Program Manager to work with assigned DHHS personnel.	459,140	359,140	100,000
City of Ferndale Police Department			
Vehicle ; One 4x4 Heavy Duty, Club/Crew Cab Pick-up outfitted with emergency equipment.	54,000	0	0

FY 2017-18 Measure Z Requests

Agency and Project	Agency Requested	Primary Citizens' Advisory Committee Recommendations	Secondary List Citizens' Advisory Committee Recommendations
City of Fortuna Police Department			
Funding for salary, benefits, equipment for Fortuna Police Officer assigned as School Resource Officer for Eel River Valley (High school and Elementary).	192,580	145,580	47,000
Salary & Benefits for Drug Task Force Officer.	149,580	149,580	0
Purchase of 20 Tasers & Accessories.	30,969	0	0
City of Rio Dell			
One full-time community services officer to support the mission of the city's law enforcement officers. Primary responsibilities would be code enforcement and animal control.	76,741	0	0
Continued funding for part time clerical position in the City's police department to support law enforcement, nuisance abatement and code enforcement.	34,101	34,101	0
City of Trinidad			
One full time deputy sheriff position to provide a dedicated peace officer in the Trinidad area seven days a week.	162,685	75,000	0
DHHS			
Adult Protective Services : Develop an interagency Elder and Vulnerable Adult Services Team (EVAST).	189,869	0	0
NorCAP Purchase nasal Narcan kits.	10,000	0	0
District Attorney			
Hire a non-sworn investigator to assist in review of materials related to homicides and other violent crimes.	40,131	0	0
Garberville Sanitary District			
Repairs to 14 failing fire hydrants.	112,000	0	0
Humboldt Area Center for Harm Reduction			
3 outdoor safe disposal bins.	3,622	0	0
Humboldt County 2-1-1			
To continue work as "Lead Second Responder and Chair of VOAD" Volunteer Organizations Active in Disaster.	57,000	0	0
Humboldt County Fire Chief's Association			
Purchase the recognized national standard for the minimum level of safety equipment needed to equip volunteer firefighters; build fire stations for housing equipment; and for the possibility of expanding services in connection with future county development.	2,172,679	1,241,465	931,214

FY 2017-18 Measure Z Requests

Agency and Project	Agency Requested	Primary Citizens' Advisory Committee Recommendations	Secondary List Citizens' Advisory Committee Recommendations
Humboldt County Library			
Funding for two positions: Community Health Outreach Coord.(Admin Analyst II) & Systemwide Facilities and Safety Coordinator (Sr. Library Assistant).	125,000	0	0
Humboldt IPA on Behalf of Rx Safe Humboldt Coalitton			
Ongoing expenses associated with the safe disposal of unwanted medications.	13,920	0	0
McKinleyville Community Collaborative			
Funding for an existing county-wide home visiting program; collaborative of Hum. Network of Family Resource Centers.	17,030	0	0
K'IMA:W Medical Center			
The continuation of ambulance service in the Willow Creek Service area.	357,801	312,801	45,000
Kunle Centre			
Volunteer, local, peer-operated, non-emergency, "warm-line" who provide callers with support before crisis is reached; topics ranging from a bad day to suicidal thoughts. Kunle also connects callers to local resources. Funding is needed for volunteer recruitment, training days, and expanded hours of operations.	54,268	0	0
Mountain Community and Culture			
Pedestrian safety walkability/mobility study for downtown Willow Creek area.	50,000	0	0
North Coast Substance Abuse Council, Inc.			
Funding to provide treatment to individuals who can't afford it.	106,650	0	0
Public Works			
Project to improve county maintained road surfaces reducing response time for emergency vehicles.	3,000,000	1,178,554	1,821,446
ACV must provide aircraft rescue and firefighting services during air carrier orpeations that require a Part 139 certificate; including ARFF training, vehicles, and other requirements.	291,000	0	0
Provide security services at ACV.	145,000	0	0
Annual ARFF training (for Arcata Fire Department) along with airport based firefighters.	32,000	32,000	0
Traffic signal battery back-up systems for county's signalized intersections.	80,000	0	0
Cell phone service paddle markers for turn-outs on rural roads with limited cell coverage (Demonstration Project).	8,500	0	0
Create a gated entrance at Mad River County Park to curtail inappropriate nighttime activity.	9,200	0	0
Replace fire truck and small back-up truck at ACV.	330,000	0	0

FY 2017-18 Measure Z Requests

Agency and Project	Agency Requested	Primary Citizens' Advisory Committee Recommendations	Secondary List Citizens' Advisory Committee Recommendations
RBS Enterprises			
Outfit Eureka and surrounding areas with one LoRa repeater for new low-power mini-trasceivers that will exchange data with the reapeater as far as 20 miles away.	18,000	0	0
Sheriff (Humboldt County)			
Radio system is out of date and does not provide sufficient coverage in many critical parts of the county. Funding requested to help finish a comprehensive study on radio system to help begin upgrade.	309,658	0	0
Four new positions: Sheriff's Deputy for Blue/Trinidad; Sheriff's Deputy Arcata/Mck. High school; Community Services Officer; Public Information Specialist.	730,484	438,292	292,192
Southern Trinity Area Rescue			
Volunteer, non-profit organization that would like to transition to having one or two paid EMT's to help alleviate some of the strain on volunteers.	39,600	39,600	0
TOTAL	11,038,920	4,473,815	3,383,417



Citizens' Advisory Committee
on
Measure Z Expenditures
Humboldt County
AGENDA

**HUMBOLDT COUNTY COURTHOUSE
Board of Supervisors Chambers
825 FIFTH STREET
Thursday March 02, 2017
12:00 PM- 2:00PM**

- A. **MODIFICATIONS TO THE AGENDA**
- B. **PUBLIC COMMENT ON NON-AGENDA ITEMS**
- C. **DISCUSSION ITEMS**
 - 1. **Approval of 01-26-2017 minutes**
 - 2. **Distribute update on FY 15-16 and FY 16-17 project updates**
 - 3. **Applications for FY 17-18**
 - a. **Distribute applications received**
 - b. **Distribute letters of support**
 - c. **Review funding projections**
 - 4. **Review remaining process required prior to recommendations deadline of April 7**
- D. **ADJOURNMENT**
- E. County of Humboldt Web Site: <http://www.humboldtgov.org/MeasureZ>



Citizens' Advisory Committee
on
Measure Z Expenditures
Humboldt County
AGENDA

HUMBOLDT COUNTY COURTHOUSE
Board of Supervisors Chambers
Thursday January 26, 2017
2:00 PM- 4:00PM

A. **MODIFICATIONS TO THE AGENDA**

The meeting began at 2:00 pm

B. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

The floor was opened for public comment. Kent Sawatzky proposed since Measure Z was estimated at \$6 million, but turned out to be \$12 million that half of revenue go to Measure Z; one quarter go to 172 for Fire, Sheriff, DA, and other; and one quarter go to roads. Kent plans to have it on the ballot for the November 7th election.

C. **DISCUSSION ITEMS**

1. Approval of 08-25-2016 minutes

Lora Canzoneri believes new chair/vice chair was to be elected in 2018-19; asking for clarification. **Lora Canzoneri** moves the committee clarify. **Mike Newman** seconds. **Mike Newman** motions to pass the minutes from August as amended; **Lora Canzoneri** seconds. None opposed. Motion passes.

2. Introduction of new committee members

Welcome **Leonard Masten**; Chief of police for Yurok; Hoopa tribal member; and delegate of Supervisor Sundberg.

3. Update on FY 2016-17 Projects

a. Executed contracts

CAO staff advises all contracts executed. The second quarter reports are due at the end of January 2017; most have not been received. Ferndale fire has ordered their first set of radios. Arcata Police Dept. and the City of Rio Dell have experienced savings and are asking to spend their funding in alternative ways. First quarter reported; Humboldt County Fire Chief's Association reports that ordering of PPE's is first priority. County planning has been working with fire to improve services and to increase revenues to increase sufficient services. Rural counties reported to be receiving engines. **Ginger Campbell** inquired further about Arcata savings. CAO staff states Arcata Police Department has savings in salaries and proposing to spend on Juvenile program. **Mike Newman** stated that he thought modifying Measure Z allocations had to come through the committee and then to the Board of Supervisors for approval. CAO staff advised that there hasn't been many suggested modifications and that any changes had to be within the intent of the original request; all other requests will be declined or presented to the Board of Supervisors for approval. The committee discussed and asked staff to include in mid-year report to the Board of Supervisors the Citizens' Advisory Committee's lack of support for utilizing savings in alternate manners.

b. Project updates

Discussed under item a.

4. Mid-Year Estimates

a. Revenue & expenses to date

The Department of Health & Human Services is projecting savings of \$183,000 mostly in salary and employee benefits. The District Attorney is saving \$41,000 and the Probation Department is saving \$106,000, both for salaries and benefits. There was a savings of \$360,000 in expenditures for FY 16-17, plus additional revenue anticipated to be \$270,000 more than budgeted. An additional \$335,000 was reserved for drug and alcohol care issues by the Board during the first quarter budget review. \$630,000 will be presented to the Board, for potential allocation, on during mid-year review on February 7th, 2017. **Mike Newman** requested a copy of secondary

recommendations for reference. CAO staff will forward the information requested following the conclusion of today's meeting.

b. Year-End Projections

Discussed under item a.

5. Update on application and funding process for FY 2017-18

Measure Z applications were released January 25, 2017 and due by February 17, 2017 giving staff time to prepare packets for the Committee to review in March. The Committee's recommendation is due the first week of April to the CAO. The Committee felt that holding meetings that are open to the public were sufficient and that conducting public hearings in the evening hours were not productive and are not going to be implemented this year. The committee discussed changing the criteria for the next fiscal year and whether to have recommendation balance to the total funding available. After a lengthy discussion, no official stance was determined, if needed the discussion could continue at future meetings.

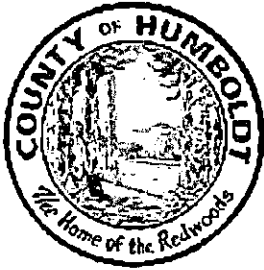
6. Approval to move meeting on March 2, 2017 to 12-2pm

Approval to move the meeting on **March 2, 2017 to 12-2PM** was motioned by **Mike Newman**; **Leonard Masten** seconded. None opposed. Motion passes

D. ADJOURNMENT

Meeting adjourned at 3:46

E. County of Humboldt Web Site: <http://www.humboldt.gov/MeasureZ>



(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: **Affordable Homeless Housing Alternatives, Inc. (AHHA)**

Mailing Address: **PO Box 3794, Eureka, Ca 95502**

Contact Person: **Nezzie Wade**

Telephone: **707-267-4035**

Title: **President, AHHA Board of Directors**

E-mail address: **ahha.humco@gmail.com**

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: **\$ 55,548**

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED

FEB 17 2017

CAO

3. Please provide brief description of proposal for which you are seeking funding.

Affordable Homeless Housing Alternatives, Inc. (AHHA) will develop a safe, legal, transitional nomadic campground for currently homeless residents as a model for 'housing first' that addresses the stability needs of the homeless while waiting for the development of permanent housing. AHHA will provide a program and stable residence for up to 30 persons currently living outside that will allow social and medical services a place to begin services for a growing number of persons in need of very basic stability, and addressing basic needs. Because Eureka has criminalized being homeless, the need for a stable place supervised by a trusted non-profit (AHHA), and a program allowing the houseless to recover from the health issues provoked by living rough is a high safety and health priority. This program will create a safe legal outdoor living center on land permitted by the county, previously identified by the County Planning Department and in the County Housing Element as 'nomadic campground' sites (see attached Housing Element references). The site will be adaptable for amenities needed for acceptable living conditions: a place to sleep, prepare food, waste disposal, and electricity. This program will include engagement of residents in community agreements and maintenance of the living area. Services, including case management will be provided as well as access to health services. The program with the residents would include preparation for living in permanent housing as soon as it is available, financial management and connection to regular funding that they are eligible for (CalFresh, SSI, etc.). The program will provide trainings in entrepreneurial enterprises identified by the residents, and include a garden program to raise food for the Living Center.

Due to the scarcity of other services, current housing programs being full, the health conditions resulting from continued exposure to the elements, the environmental hazard of hundreds living rough (waste and difficulty to provide needle exchange because of folks needing to move constantly), and the lack of access to resources, AHHA and the larger public understand that stabilizing the houseless is the immediate step that can be taken for a reasonable solution, that is cost effective. An Outdoor Living Center (supervised nomadic campground) will eliminate existing costs of criminalizing homelessness, and be a place where currently houseless can get well, and easily participate in serving their basic needs.

The clear public safety and health issues of hundreds of residents without housing is recognized, and a remedy does exist in the Humboldt County Housing Element. AHHA will provide guidance, development and oversight for a safe, legal campground on a permitted nomadic campsite. The one time investment of Measure Z public safety funds of \$55,548 will enable the establishment, staffed 24/7, and creation of a safe community until permanent housing is available. Following year, if needed, will be funded entirely by residents and AHHA. This is the most cost effective solution that has been successful in other communities, and has resulted in stable safe living for those remaining without housing.

The timeline for establishing the Outdoor Living Center:

Month 1: Neighborhood is contacted face to face by AHHA Volunteers to discuss the project, and assure them of AHHA oversight and engagement.

AHHA Volunteers prepare site, install common spaces, hire Coordinator

Currently homeless invited to apply, agree to Community Agreement, and self assess their needs with the Coordinator and AHHA Volunteers.

Month 2: Homeless move in, begin weekly camp governance meetings, and participate in landscaping site and trainings.

Partner nonprofits and county health and human services are engaged with regular client services and eligible benefits at the Outdoor Living Center as identified by the residents.

Month 3-12: Campsite is further developed with the residents, services and education provided by professionals and volunteer experts. Rent-on a sliding scale, will be collected.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

AHHA is a 501c3 nonprofit organization. The Outdoor Living Center program is designed to be self-sustaining after the first year support from Measure Z. After year 1, rents will cover the costs of running the program and employing 1 FTE to oversee the site, and train volunteers from within the community and the existing AHHA Volunteers. Sites at the Outdoor Living Center will be paid for by the residents on a sliding scale. Those without a source of income, will be supported in acquiring eligible funds, developing appropriate work, as able, and establishing a savings account that can be used for permanent housing. A committee of AHHA works with the Board of Directors on funding and in-kind opportunities from the general public, events, and through grants. It is also anticipated that economic development will be forthcoming with the Living Center's fundraising activities. Because there are currently no local agencies funded to provide emergency shelter/transitional shelter, this is a big 'hole' in our local Continuum of Care. AHHA will apply for and develop a variety of affordable homeless housing alternatives as transitional proposals until such time as there is accessible permanent housing stock that is affordable. AHHA intends to create communities for currently houseless residents that will lead to stability and be the pathway to permanent housing as is envisioned by the County and Cities in Humboldt. Since a legal place for homeless to live does not exist, AHHA offers this affordable and self-sustaining solution and commits to expanding resources for homeless to have stable and affordable housing.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service? N/A

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

With a Measure Z grant of \$55,548, AHHA would be in position to immediately develop a model Outdoor Living Center transitional community on county designated nomadic campground property or private property. AHHA would leverage Measure Z funding with donations currently committed to this project in addition to committed volunteer supporters willing to construct safe, good looking sites, and engage neighborhoods in supporting these new communities. We would engage donations from businesses who would benefit from having a stable, organized and place for up to 30 people each to live in small safe and legal places with non-profit oversight. AHHA has applied for several grants to begin identifying affordable legal sites; AHHA has over 250 committed volunteers prepared to support the creation and running of legal campground. Attached are Letters of Support and commitment to this project. Measure Z funding would allow AHHA to demonstrate the successful model being employed in other cities and acquire support for providing stable communities now for too many homeless in Humboldt, and assure that the whole community benefits by the stability of currently homeless folks living in legal small communities with dedicated provision of oversight and services.

AHHA understands that this one time Measure Z funding will develop a self-sustaining community, funded by resident rents.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

Yes. AHHA assumes the engagement of county health and human services, mental health, substance abuse treatment programs, existing educational and employment training. AHHA has contacted and received written support from a variety of local agencies (See Letters of Support). The ability to have stable places for developing the skills that houseless people already have will contribute to the establishment of a supportive living community and their successful participation in the wider community. AHHA has developed a list of proposed partnerships for accomplishing community health, safety, and addressing the needs that houseless people have identified.

AHHA has the expertise of its Board of Directors and our deep connection with local advocates and volunteers, and the advice of currently homeless persons identifying their needs. The houseless residents AHHA works with daily have identified a safe, legal, organized and supervised Outdoor Living Center as their highest immediate need.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum) N/A

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/17

SIGNATURE: Meggie Wade, AHHA Pres.

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111, Eureka, CA 95501-1153.

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

The Need: Public Safety issues since the expulsion of residents from Palco Marsh have been mounting in Eureka and Humboldt County. Because of the criminalization of homelessness by Eureka, those persons without housing have had to move constantly. A new number of 800 houseless Humboldt State University students further stresses resources. Humboldt County has no 24/7 shelter. The numbers of homeless who have been arrested, cited, and required emergency and chronic health care has increased to exasperating levels. Homelessness is a national and state problem (not just a Humboldt County problem) in search of a solution: Housing. However, Robert Ward, Coordinator of the Humboldt Housing and Homeless Coalition says "Humboldt County has the highest percentage rate of chronically homeless of any place in the United States." Accommodating the existing homeless population with stability, safety, and healthy living situations is urgent.

Folks living rough have scattered in our area, putting pressure on towns outside of Eureka, and making provision of basic services and case management impossible. We cannot build affordable housing at a fast enough pace to accommodate the current homeless numbers in Humboldt County. While permanent housing is being created, it is only conscionable that our neighbors have a safe place to be, to live. There is a reduction in services that AHHA has heard about (diminishment of feeding programs because of being overwhelmed by the need), Emergency Services to the houseless have increased, and the need to resort to illegal camping and theft is occurring. This underscores the public health and safety issues. In addition, the issue of hundreds with poor health- lack of nutrition, exposure to the elements, and fear of arrest is costly. Mental Health and Substance Abuse issues with the houseless populace is of great concern. Again we do not have the local resources: Sempervirens has 17 beds, and the County jail houses up to 80 mental health client beds. This is truly costly.

Our budget for a year is reasonable, and after set up will be self-sustaining, and not require further investment through *Measure Z* funding. This safety solution is viable, by stabilizing the current houseless population. The ecological benefits are real. AHHA has a thorough proposal attached, and a vetted budget.

The Project: AHHA plans for the model Outdoor Living Center as immediate housing for homeless persons with up to 30 residents each. Research on successful models in other areas are included in our full proposal. AHHA proposes a clear program of an affordable, Outdoor Living Center as a solution to homelessness in Humboldt County- until such time as there is available affordable housing. The Outdoor Living Center would be sited in a nomadic campground site identified in the County housing element (see attached), and would be staffed and overseen by the non-profit 24/7. The residents would participate in building community and maintaining the community. The safety of the homeless and the safety of the larger neighborhood would be secure. Common meeting, meal, showers and restrooms would assure access to the basic needs of all people. The program would allow service providers to engage with clients regularly, reliably, so progress toward stability can occur- socially, health-wise, and to connect to eligible services.

The site would be co-managed by AHHA and the residents. One FTE employee with skills needed to oversee and train residents would be employed. All other staffing would be with trained volunteers and residents, and allow for two persons 'on duty' 24/7 at the sites. Services would be engaged with DHHS and other providers (See Letters of Support) to assure individual needs of the community residents are met. Individuals participating in the sites would be required to sign a Community Agreement, participate in site maintenance and weekly resident meetings to assure community participation in the running of the site. All sites would have shared facilities for hygiene (showers, restrooms), a common kitchen and meeting room, storage, and a site office. Up to 30 currently homeless persons could be provided a safe, organized community with *Measure Z* funding of \$53,548 for one year only (further funding would be from resident rents and grants). (Multiple Outdoor Living Center sites of 30 residents could be served by \$53,548 per site for startup and one year of operation.)

AHHA requests this public safety funding to address the lack of available housing – until truly affordable permanent housing is available. The safety of the community for both houseless and housed requires stabilizing the houseless population for safety, and community health.

DRAFT 1 Measure Z 2017									
Affordable Homeless Housing Alternatives, Inc. Outdoor Living Center									
Date:	2/17/17								
Descriptions	Amounts	Total Project Cost Measure Z	AHHA	Resident y	Total Project Cost Outdoor Living Center				
A. Personnel Costs									
Title:	Supervisor AHHA Outdoor Living Center								
Calculation:	\$12 hr x 8hrs/day x 5 days/week x 52 weeks= 24,960								
Duties Description:	Responsible for Camp administration, training volunteers and residents for 24/7 site responsibility. (One FTE)								
Title:									
Calculation:	Benefits (SS, Workers Comp, etc) @ 1/4 salary								
Duties Description:									
		Total Personnel:		\$ 31,200	31,200				31,200
B. Operational Costs (Rent, Utilities, Phones, etc.)									
Title:	Start up/one time expenses AHHA Outdoor Living Center								
Description:	\$5680 (Measure Z) (AHHA \$3150) (AHHA In-Kind \$6350)								
Title:	AHHA Outdoor Living Center ongoing utilities/fixed costs								
Description:	Measure Z (\$2100) +Resident contribution (\$3,900 (@ \$3/ mo)= \$6,000 Water, Sewer, Garbage Disposal, Elec., Gas, Phone, Lease, Insurance, Misc.								
		Total Operating Costs:		\$ 7,780	\$ 7,780	\$ 9,500	\$ 3,900	\$	21,180

C. Consumables/Supplies (Supplies and Consumables should be separate)										
	Title:	Rental of Hygiene facilities: 2 Showers, 1 Wheelchir Accessible Toilet, 1 Hygiene Stations, 2 B&B Toilets	\$ 9,400	9,400				2,600	12,000	
	Description:	\$9,400 (Measure Z) \$2,600 (Residents @\$2/mo) 1,000 monthly x 12 months= total \$12,000								
	Title:	Materials, copies, signage, supplies	\$ 2,000	2,000					2,000	
	Description:	Provision of paper, copies, meeting materials with residents (flipcharts, notebooks, etc), site signage								
			\$ 11,400	\$ 11,400	\$ -	\$ 2,600	\$ 14,000			
D. Transportation/Travel (Local and Out-of-County should be separate)										
	Title:	Bus transportation passes to appointments by residents	\$ 300	300					300	
	Description:	Passes for appointments: 30 x 2 x \$5=\$300								
		Total Transportation/Travel Costs:	\$ 300	\$ 300	\$ -	\$ 300				
E. Fixed Assets										
	Title:	Administration 10%	\$ 4,868	4,868					4868	
	Description:									
		Total Other Costs:	\$ 4,868	\$ 4,868	\$ -	\$ 4,868				
Start up and 1 year operation Outdoor Living Center										
		Total:	\$ 55,548	\$ 55,548	\$ 9,800	\$ 6,500	\$ 71,548			
					Total Measure Z	Total AHHA	Residents (\$200/year 1 per resident)	Project Total Outdoor Living Center		

Affordable Homeless Housing Alternatives, Inc
Measure Z

Attachments:

1. Budget
2. Brochure
3. Letters of Support (3A-3)
 - Food For People
 - Arcata House Partnership
 - Rev. Bryan Jessup- Humboldt Unitarian Universalist Fellowship
 - Rev. Eric Duff, LCSW
 - Rev. Deborah Hubbard- Grace Good Shepherd Church
 - Jen Maguire- HSU Department of Social Work
 - Humboldt Area Center for Harm Reduction (HACHR)
 - Candy Bryant- Eureka Resident
 - Humboldt Edge- Homeless Newspaper
 - John McMannus-Alcohol and Drug Services
 - Russell Shaddix- St. Vincent de Paul Free Meal
4. Outdoor Living Center Proposal
5. Humboldt County General Plan: Chapter 8 Housing Element
6. Humboldt County General Plan: Nomadic references
7. Eureka Camping Ban

Outdoor Living Centers At Nomadic Campgrounds In Humboldt County



AHHA provides information, education, advocacy and policy development for affordable housing with the homeless in Humboldt County. AHHA will facilitate the implementation of these alternative models by networking with private groups, non-profits, public agencies, religious organizations, and individuals.

*Contact AHHA ahha.humco@gmail.com
Nezzie Wade 707-267-4035 or Edie Jessup 707-407-0047
PO Box 3794, Eureka, Ca 95502-3794*

September 26, 2015 AHHA's
Tiny House Expo and
Outdoor Living Centers



Introduction:

The Outdoor Living Center at nomadic campground sites in Humboldt County is a program that provides safe places for currently houseless people to live on private or public properties scattered throughout the County that are permitted by the County in the Housing Element as 'nomadic camping'. AHHA proposes an Outdoor Living Center pilot project with homeless located in/near Eureka; then a replication of this model in other areas of the county, and with various constituencies of homeless persons.

The 2015 Point in Time Count indicated 1,319 homeless living in Humboldt County, and not enough available shelter beds or low income housing stock available. Even those who participated in creating and administering this survey, report this number to be substantially below the actual number of homeless in our county as many are not surveyed on this one particular day. Almost two out of three respondents in this survey were unsheltered. We now are aware that in 2017 there are over 800 Humboldt State University students who are homeless.

Since the early 1980's, the Department of Housing and Urban Development's commitment to housing people has been gutted by defunding basic housing, and expecting local entities to pick up the implementation of the right to housing for all. The recent recession has increased the number in poverty who are unable to retain housing. The housing crisis is national and statewide.

The Humboldt County Office of Education Foster/Homeless Youth CalPADS report for 2015 estimates that 1,200 students in Humboldt County were considered homeless of a total of 18,000 students. Humboldt State reports over 800 students are homeless.

The rise in homeless encampments is not unique to Humboldt County. The National Law Center on Homelessness and Poverty report indicates that in addition to the lack of available beds, the shelter system often does not meet the needs of homeless individuals, especially over the longer term. For example, inability to accommodate couples; requiring families to separate; safety concerns; restrictions on storing belongings; not allowing pets, and opening and closing times that conflict with work schedules can deter individuals and families from shelters. In some instances, tent cities can offer individual and family autonomy, community, security, and privacy in places where shelters have not been able to create such environments.

“Tent Cities are American’s de facto waiting room for affordable and accessible housing. The idea of someone living in a tent (or other encampment) in this country says little about the decisions made by those who dwell within and so much more about our nation’s inability to adequately respond to those in need.”

-Neil Donovan, Executive Director National Coalition for the Homeless

Municipalities have responded to this trend in various ways. Many municipalities have legalized the camps and allowed occupants to build more permanent structures in place of tents. Some camps have at least a semi-sanctioned status: public officials were aware of the encampments and were not taking active steps to have them evicted. Eureka reduced the boundaries of the Palco Marsh camps through a process called "Incremental Enforcement" until such time as all residents were evicted with no legal place to be. In most cases, municipalities have chosen to shut down camps without providing alternative housing or shelter, often arresting residents and destroying their property in the process, like what has occurred in the City of Eureka and the County recently.

Tent Cities in America, A Pacific Coast Report from The National Coalition on Homelessness (NCH) lays the groundwork for:

- Understanding the diversity and conditions under which tent cities are created
- Comparing various levels of community acceptance, regulation, and governance
- Advocating safe, legal, and effective methods and practices of encampment

This report is a living document and is to be updated annually, as new settlements develop and existing encampments change. Encampments range in structure, size and formality. Larger more formal tent cities are often named and better known, but don’t represent the majority of tent city structures or residents, found with smaller populations and dimensions. AHHA has provided NHC with information on encampments in Humboldt.

Currently, the United States is experiencing a significant growth in poverty and double digit increases in their newly homeless. Just as during the Great Depression, temporary housing has begun to dot the national landscape, from coast to coast. Tent cities can now be found across the United States, ranging from large organized communities to makeshift encampments. " . . . Americans have tried unsuccessfully to cure the social ill of modern homelessness by treating its symptoms rather than its causes. *A severe lack of affordable housing and a scarceness of jobs that pay a living wage are the root causes of homelessness.* But, failing a final solution-based strategy to ending homelessness, we are now assigning rank-and-resources within a hierarchy of needs and conditions, measured along a compassion scale of those who are deserving, less deserving and undeserving."

" . . . like many illnesses, chronic homelessness, as a social ill, will have its symptoms wane, its cures will lessen and attention will be paid elsewhere. And like most illnesses, the symptoms will reemerge stronger and more resistant."

Currently, the federal government is focusing on the prevention of homelessness and the growing need to preserve and increase affordable and accessible housing. Congress created, and President Obama signed, the American Recovery and Reinvestment Act in fiscal year 2010, which included an increased commitment of 4.2 billion in funds targeted for affordable housing and homelessness.

Additional funds for the existing safety net of resources and services, rapid re-housing, and homelessness prevention are necessary, welcome, and address a vital and ongoing need. But the profound and lasting impact that the current economic crisis is having on homelessness dwarfs the current response. We must no longer leave people out in the cold simply because they are too needy.

The rise of encampments is a tragic symbol of the failure of our political will to provide a minimum standard of living for our fellow citizens. And, having failed to provide such a standard of living, the recent trend to evict or demolish existing tent cities is an insult to our own decency as a society. The solution is not to punish those whom society has left without any alternatives for creating self-help solutions. It is instead to provide them with better solutions that they have a role in shaping.

Background:

Sleeping outside is certainly not new to Humboldt County's houseless residents. Homelessness has been with us for as long as anyone can remember as a topic of study, debate, numerous programs, and policies and an issue to be resolved. The history of Homelessness in Humboldt has been one of brave advocates, public health, and safety attempts to create humane and decent places for people who are houseless and living on the streets. Unfortunately, the public investment and support to maintain a continuum of care and response that provides minimum safety and a place to be has been corrupted after efforts to put reasonable responses in place. The public health devastation of the South Jetty encampment and its dissolution, the success of the MAC as an emergency shelter leading to transitional shelter then permanent housing, and commitment to supportive housing has all been done in Humboldt County, and then rescinded- leaving the County and Cities unprepared, and unwilling to use resources to address the increasing numbers of homeless, and proliferating myths about who the homeless are, and why they are unworthy.

The result, tragically, is people dying on our streets of exposure to the weather, in ill health, without appropriate mental health and substance abuse treatment, and vilified as less than worthy of their right to housing, safety and health. All costing these neighbors a terrible price, and costing the community exorbitant expense in legal remedies (which may be illegal), health care costs, and lives wasted.

The city of Eureka and most municipalities within Humboldt have numerous ordinances and anti-camping laws that criminalize homelessness. (see attached Eureka Municipal Code 93.2 which criminalizes sleeping/camping).

In the past two years, in addition to the camping ordinance, the City of Eureka has also passed ordinances and policies that further criminalize the homeless through attempts to regulate shopping

carts, bicycles, nudity, personal property and public property as well as enforcement through incremental reductions in the space people are allowed occupy in the area where our homeless residents have been forced locate.

Funding Homeless Programs in Humboldt County

HUD and the Federal Government now require counties to provide a true Continuum of Care that prevents homelessness, and provides for and overnight to life housing options that work for youth, adults, and families.

Existing resources for the homeless are not transparent. AHHA is aware that Humboldt County's commitment to Housing First is commendable. However, this commitment and the current resources do not address the issues of the thousands on the street today who are without housing. Housing First also needs to include housing people in emergency shelter or safe spaces until such time as they are able or there is adequate housing stock to accommodate them. That is not going to happen in time to prevent folks from dying this winter. For that urgent reason, and Eureka's decision to displace the homeless previously residing in the Palco Marsh, AHHA is concerned. It is not because there are not efforts to create permanent housing. AHHA is concerned specifically about not creating a true continuum of care for the homeless. While there is an 'entry point' that is supposed to get people connected to services and housing or a safe place to be right now, it does not function effectively for many of Humboldt's homeless. Many other communities have actually solved this. If Humboldt County Board of Supervisors declared a Shelter Crisis under existing California State Law, it would allow Humboldt County to replicate sound homeless Continuum of Care options including Outdoor Living Centers in permitted nomadic campgrounds, tiny house villages, and more.

What should exist in Humboldt County now for adults and families are safe and legal camping place designations, Emergency 24/7 shelter, services, and transitional shelter for up to 2 years, then permanent housing *as it is available*, with continued services as needed.

AHHA believes Humboldt is leaving on the table federal, state, and local funding, resulting in the lack of a true Continuum of Care in Humboldt County, lack funding for legal tent and car camps, and Tiny House Villages. These alternatives are working across the country. Humboldt would benefit. Approach (Methodology): AHHA used existing literature, particularly the texts of Andrew Heben's work on Tent City Urbanism, and the reports of the National Law Center on Homelessness and Poverty and the National Coalition on Homelessness, all of which highlight and thoroughly review the features, costs, and coordinated efforts and operations of tent cities throughout the Pacific Coast region and the country. AHHA proposes the following models and operations as the optimum for our purposes in Humboldt County and the City of Eureka. And as with most affordable options there is no one size that fits all. Many alternatives are needed to meet the needs of a diverse population.

Discussion:

Many interconnected factors contribute to homelessness and to the recourse of homeless individuals to tent cities or encampments. However, research by the **National Law Center on Homelessness and Poverty** has highlighted the following as the most serious contributing elements – and AHHA finds that these elements exist here in Humboldt County:

- Lack of affordable housing units;
- Insufficient shelter capacity in comparison with numbers of homeless individuals;
- Inadequacies of the shelter system, in which homeless individuals do not feel safe, dignified, reasonably autonomous, or able to seek employment successfully;
- A disturbing trend in municipal ordinances prohibiting activity inherent to the condition of being homeless (the criminalization of homelessness);
- Systemic disregard for the voice of homeless persons in the design and reform of existing shelter and service provision systems; and
- Lack of political will to devote sufficient public resources to providing health care (including mental health care), substance abuse programs, employment or entrepreneurial training, transitional housing, and permanent affordable housing as part of a comprehensive strategy to end homelessness.

A growing body of domestic and international law affirms the universal and comprehensive right to housing, including not simply the right to shelter but rather the right to *adequate* shelter—an affordable and safe home. Moreover, when such adequate, alternative housing is not made available by the state, many international and comparative law sources prohibit state eviction of homeless individuals from temporary shelters, even if those shelters are on public land.

Homeless encampments, while of course often a matter of necessity, are also a form of protest—a refusal to remain invisible. In tent cities, homeless individuals are able to form communities in which they can find companionship, respect, safety, autonomy, and a sense of dignity. But they remain adamant that tents are not the solution: given a choice most of those experiencing homelessness would prefer to be housed.

AHHA is asking that the Declaration of a Shelter Crisis, and the subsequent allowances for zoning and liability be applied to city owned property, along with a request to private property owners to lease land for an Outdoor Living Center/s for \$1 per year or a nominal fee- until such time that the property is put into other uses. The current Housing Element allows for this, and several legal Outdoor Living Centers on already identified nomadic campground sites in the cities and county would allow for real ‘housing first’, allowing current homeless residents a stable, organized place to be with supports and services to be delivered where they reliably are.

Humboldt County has permitted ‘nomadic campgrounds’ in the housing code, and AHHA will utilize these permitted sites for the first Outdoor Living Centers as well as private properties. (see attached Housing Element details)

Two Successful Program Model Examples:

1. **Dignity Village:** Contact: info@dignityvillage.org 503-281-1604

9401 NE Sunderland Ave. Portland, Oregon 97211

Additional Resources: www.dignityvillage.org

2. Camp Quixote: Contact: (PANZA): Selena Kilmoyer, k.selena@gmail.com, 360-951-0326
(Lacey Community Church): Pastor Howard E. Ullery Jr: hullery@comcast.net

Additional Resources: <http://www.campquixoteoly.googlepages.com/homes>
<http://www.theolympian.com/opinion/story/923035.html>

<http://www.campquixote.org>

AHHA Management and Community Agreement

Developed *with* Humboldt Houseless:

Outdoor Living Centers at nomadic campgrounds would be formed with these basic agreements: All residents must sign and abide by this Community Agreement
The Outdoor Living Center is an emergency to transitional Outdoor Living Center that provides a safe and secure place to be for those currently without housing. It is a co-managed community that is based on five basic rules:

- 1. No violence to yourselves or others**
- 2. No theft**
- 3. No alcohol, illegal drugs, or drug paraphernalia in community spaces**
- 4. No continual, disruptive behavior**
- 5. Everyone will contribute to the maintenance of the Outdoor Living Center.**

I will be a positive member of this community and contribute toward making it a safe, secure, clean and pleasant place to live.

I promise to keep all of these agreements and other policies approved at Outdoor Living Centers meetings. If I violate any agreements, the Outdoor Living Center Council can ask me to leave temporarily. If I repeat breaking rules, I will have to leave permanently. I will leave peacefully and not return unless the Outdoor Living Center Council agrees to allow a second chance.

Outdoor Living Center is a place where people value community, safety, and support each other. I will try to think of ways to make our community a better place. When I am concerned or upset with the Outdoor Living Center, I will bring these problems to the attention of the appropriate people and work together to solve issues.

I agree to hold AHHA harmless of liability during my stay here. _____ (Initial)

I willingly sign these agreements. This is a contract between Outdoor Living Center and me.

Print Name: _____

Signature: _____

Date: _____

The mission of the Outdoor Living Center is to create co-managed, safe and legal communities of low-cost shelters for those without housing.

These Agreements will keep the Outdoor Living Center safe, warm and dry.

(AHHA has researched how successful Outdoor Living Centers are operated. In some other places, these are ideas about Agreements.)

What I do will be based on love and respect for myself and others.

- I will not disrespect others based on ethnicity, religion, gender, sexual orientation, handicap, lifestyle choices, or economic status. We all have the right to expect dignity and opportunity.
- I will help make the Outdoor Living Center a place where everyone feels safe and respected. For my own safety as well as the safety of others, I will not carry a weapon or act violently toward others or myself.
- Stealing is one of the most upsetting things that can happen in our community. I will not steal and will make the members of the Village/ Camp Council aware of any stealing I see. I will respect other people's property and community property and I expect other people to respect mine.
- Illegal drugs and alcohol use can damage my community. I agree not to use illegal drugs or alcohol in community spaces.
- I will honor quiet hours from 10PM to 7AM so that others and myself can stay healthy and rested. I understand that no personal guests will be allowed during that time.
- I want to live in a clean, litter-free, comfortable space where I can bring friends, family and other guests. Also, I know that many communities get closed for "health and safety" reasons. I will keep the area in and around where I live clean and orderly, and not store any personal items outside of my building footprint or allocated storage space. I will help keep the community areas clean and will pick up after myself and my pet.
- If I have a pet I will keep my pet leashed or kenneled at all times. I understand that only a limited number of pets will be allowed in the Outdoor Living Center in order to maintain an orderly environment.
- In order to maintain a safe environment there will be a single point in and out. That entry-exit will be staffed 24/7. Front desk shifts will be shared equally among Outdoor Living Center residents.
- It takes a lot of work to keep the Outdoor Living Center a safe, clean and pleasant place to live. I agree to work at least 10 hours a week on the operation and maintenance of the Outdoor Living Center. This includes, as I am able, serving on security teams, helping with kitchen duties, construction projects, maintenance and clean-up crews, helping plan activities and other jobs that need to be shared by community members.
- There are financial costs to keep the Outdoor Living Center running. I will support the goal of self-sufficiency by contributing each month either financially or through sweat equity to support the community
- The Outdoor Living Center will have weekly resident meetings. I will attend, unless I have an acceptable reason for absence, in which case I will find out what went on by reading the meeting notes. Outdoor Living Center decisions will be made through a majority vote and the Board of Directors of the non-profit reserves the right to override decisions made. I agree to abide by all decisions made.
- I have completed the Background Check Form honestly along with all other application documents. I understand that if the background check reveals otherwise, I could be asked to leave immediately.

The timeline for establishing the Outdoor Living Center:

Month 1: Neighborhood is contacted face to face by AHHA Volunteers to discuss the project, and assure them of AHHA oversight and engagement. AHHA Volunteers prepare site, install common spaces, hire Coordinator. Currently homeless invited to apply, agree to Community Agreement, and self assess their needs with the Coordinator and AHHA Volunteers.

Month 2: Homeless move in, begin weekly camp governance meetings, and participate in landscaping site and trainings. Partner nonprofits and county health and human services are engaged with regular client services and eligible benefits at the Outdoor Living Center as identified by the residents.

Month 3-12: Campsite is further developed with the residents, services and education provided by professionals and volunteer experts. Rent-on a sliding scale, will be collected.

Findings:

In addition to the lack of shelter facilities and low or very low income housing, our homeless population suffers as a result of ordinances which criminalize most actions that are necessities for all of us but they literally have no place to go, no place to eliminate body waste, no legal place to sleep, no access to fresh water, nowhere to sit and relax on any given day. We have laws prohibiting all of these activities while we rarely provide an option to allow for these biological imperatives. This creates very serious health and safety issues.

The Department of Justice has recently ruled that people cannot be deprived of their right to sleep, and Eureka and Humboldt County are unnecessarily headed toward violation of human rights by their current proposed eviction actions without a legal place for people to move. Any property destruction by the city and/or the County of Humboldt also opens our governing bodies to probable lawsuits for violation of property rights.

Declarations of a Shelter Crisis have recently become extremely helpful in facilitating the implementations of options for those without shelter in other locations such as Hawaii, Seattle, San Jose, Los Angeles, Murietta, Napa County, Portland, Oregon. Humboldt County has provisions in our Housing Element that will also facilitate the implementation of places for people to be legally and safely, and the shelter crisis declaration will help streamline processes as well.

The Human Rights Commission of Humboldt County, AHHA, the ACLU and the citizens of Eureka and Humboldt County have requested that the County of Humboldt declare a Shelter Crisis, pursuant to California Government Code Chapter 7.8. Shelter Crisis SECTION 8698-8698.2. The city of Eureka did so in January 2016, but the use of it has been minimal, restricted, and not utilized as intended by the State.

This legal remedy states "upon a finding by that governing body that a significant number of persons within the jurisdiction of the governing body are without the ability to obtain shelter, and that situation has resulted in a threat to the health and safety of those persons a shelter crisis declaration may be invoked by any political subdivision, which includes the state, any city, city and county, county, special district, or school district or public agency authorized by law. Upon the declaration of a shelter crisis the following provisions apply:

(a) The political subdivision shall be immune from liability for ordinary negligence in the provision of emergency housing pursuant to Section 8698.2. This limitation of liability shall apply only to conditions, acts, or omissions directly related to, and which would not occur but for, the provision of emergency housing. This section does not limit liability for grossly negligent, reckless, or intentional conduct which causes injury.

(b) The provisions of any state or local regulatory statute, regulation, or ordinance prescribing standards of housing, health, or safety shall be suspended to the extent that strict compliance would in any way prevent, hinder, or delay the mitigation of the effects of the shelter crisis. Political subdivisions may, in place of such standards, enact municipal health and safety standards to be operative during the housing emergency consistent with ensuring minimal public health and safety. The provisions of this section apply only to additional public facilities open to the homeless pursuant to this chapter. 8698.2. (a) (1) The governing body may declare a shelter crisis, and may take such action as is necessary to carry out the provisions of this chapter, upon a finding by that

governing body that a significant number of persons within the jurisdiction of the governing body are without the ability to obtain shelter, and that the situation has resulted in a threat to the health and safety of those persons.

CHAPTER 633, Senate Bill No. 2, sets forth requirements for local planning and housing element provisions that add emergency shelters to these provisions, as specified. Our local government has identified zones throughout the county, where emergency shelters are allowed as a permitted use without a conditional use or other discretionary permit and authorizes a local government to satisfy all or part of this requirement by adopting and implementing a multi-jurisdictional agreement.

Therefore, AHHA is calling for 1) a Declaration of a Humboldt County Shelter Crisis and 2) a county-wide Task Force that includes representatives from AHHA, those experiencing homelessness all homeless stakeholder groups to develop services and land access to successfully relocate all homeless people temporarily into multiple legal Outdoor Living Centers and transitional supportive communities in SB2 zoned and other available areas, such as identified 'nomadic campgrounds', UNTIL there are adequate and accessible shelter beds or low income housing available to these persons.

The County of Humboldt has not placed the Declaration of Shelter Crisis on its agenda, (though requested numerous times) thus it has not been considered or discussed by the Board of Supervisors.

Proposal Recommendations:

AHHA has begun organizing a legal, safe, ecologically sound place for homeless individuals to set up a model Outdoor Living Center in permitted nomadic camping sites, soliciting support from both the private and public sectors, as well as working with neighborhoods to support the organized legal camp. We have been actively working with hundreds of individuals in the currently homeless population for the past two years.

We encourage the County to act swiftly to facilitate what is already permitted in the Housing Element (nomadic campgrounds and SB2 sites, and unused County property): whatever is necessary, in terms of code requirements, conditional use permits, and other liabilities or usual barriers that would be relaxed in the Declaration of a Shelter Crisis to allow for the rapid establishment of emergency shelter encampments at permitted nomadic campsites and other proposed affordable alternatives.

AHHA and Non-Profits' Role in the Outdoor Living Centers:

With these public supports in place, AHHA and other local non-profits will provide organizational oversight for development and implementation of Outdoor Living Centers utilizing AHHA's outline of Outdoor Living Centers Agreements, and screening. Because it is best if the camps are small (maximum 30 people), and that there are different kinds of camps, in the interest of safety for residents and the community, AHHA and other organizations can train additional non-profits in co-managing camps with the residents.

Critical to the success of Outdoor Living Centers is the engagement of the neighborhood at the outset, which many non-profits, again with training, can do to assure that the Outdoor Living Centers are successful, and ongoing.

AHHA will do their part in fund raising for the Outdoor Living Centers for equipment and maintenance. AHHA will hire a coordinator responsible for developing the Outdoor Living Center, and responsible for camp organization. The residents will pay rent on a sliding scale, and the Outdoor Living Centers will be self-sufficient in year two. .

Local nonprofits and individuals are committed to organizing educational and job readiness with the residents identified their needs. (See Letters of Support)

Essential Partnerships:

Humboldt County: DHHS Services; Implementation of existing housing element policies

Cities: Zoning, Ordinances: Implementation of existing housing element policies

Humboldt County Homeless Continuum of Care: Tasked with filling the existing gaps in the continuum of care through both public and private non-profits.

Bibliography:

HHHC, Humboldt County 2015 PIT Count Survey Final Report, July 21, 2015.

Andrew Heben, *Tent City Urbanism: From Self Regulating Camps to Tiny House Villages,*

Opportunity Eugene: A Community Task Force on Homelessness Final Report and Recommendations, March 26, 2012.

National Coalition for the Homeless, "Tent Cities in America: A Pacific Coast Report, March 2010."

"Welcome Home: The Rise of Tent Cities in the United States by the National Law Center on Homeless and Poverty". March 2014

Acknowledgements:

Many thanks to the AHHA Board of Directors and all of the participants in the AHHA GAs and our community who are working towards truly affordable and immediate options for those without safe sheltering or houses. We also want to thank Andrew Heben, urban planner and co-creator of Opportunity Village in Eugene Oregon, for all of his research and the completed text: *Tent City Urbanism: From Self Regulating Camps to Tiny House Villages* and the Opportunity Eugene Community Task Force on Homeless Solutions.

Most importantly, we want to express our gratitude to the houseless in Humboldt who have freely shared their communities, their lives and their stories with us for they have helped to bring our proposals forward with best practices in mind.

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Recommendations - National Law Center on Homelessness and Poverty

Extrapolating from our fieldwork and interviews with tent city residents, homeless individuals, advocates, and community officials, we have collected the following recommendations, incorporating various best practices we witnessed and that were reported to us:

Recommendation 1: Affirm and implement the human right to housing by increasing the availability of affordable, safe, high-quality housing.

Recommendation 2: Work constructively with tent city encampments to support viable temporary solutions.

Recommendation 3: Repeal or stop enforcing counterproductive municipal ordinances and state laws that criminalize homelessness; pass Homeless Bills of Rights in accordance with human rights standards.

Recommendation 4: Prioritize the autonomy and dignity of homeless individuals in the provision of shelter and placement in affordable housing.

Recommendation 5: Adopt the Housing First model wherever possible.

Recommendation 6: Support innovative entrepreneurial education and employment programs for persons experiencing homelessness.

Recommendation 7: Recognize and provide treatment for the psychological causes of homelessness, including the "trauma histories" that often result in diagnosable mental illnesses.

In general, tent cities are a result of the absence of other reasonable options — and from violation of the right to adequate housing. As such, they should never substitute for permanent housing or community investment in satisfactory long-term solutions. However, where there are insufficient alternative housing facilities, municipalities should work together with tent city residents in a manner that prioritizes the autonomy and dignity of homeless individuals and allows them to have a voice in the process. Rather than viewing tent cities as a threat to public safety, communities should view self-organization by homeless persons as an opportunity to provide services and to address the root causes of homelessness and guarantee the human rights of all their residents.

Chapter 8. Housing Element

Humboldt County General Plan 2014 Housing Element

Part 2, Chapter 8. Housing Element 8-5

Approved 05/13/14

□ Amended the General Plan and Zoning Ordinance to:

- Allow apartments above commercial establishments as principally permitted uses in commercial areas.
- Reduce parking requirements for homes of 1,000 square feet in size or less.
- Increase the allowed densities and rewards offered for producing affordable housing through the Residential Density Bonus Program.
- Provide exceptions to lot coverage and yard setbacks for second units that are 800 square feet in size or less.
- Allow emergency shelters and transitional housing facilities as principally permitted uses in commercial zones.

8.4 Goals and Policies

H-G5. Housing Needs of Special Populations. Sufficient and affordable housing opportunities for seniors, disabled persons, homeless, nomadic, single-parent households, farm workers, and large families.

H-G6. Emergency Shelters and Transitional Housing. Sufficient emergency shelter capacity and transitional housing opportunities to meet local demands.

H-P7. Use of Surplus County-owned Property. The County shall consider using surplus Countyowned property for development or financing of housing for low income and special need populations. County-owned parcels developed with affordable housing shall be in close proximity to commercial areas and connected to them by pedestrian facilities and public transit.

H-P15. Fee Deferrals, Subsidies and Density Bonuses. The County shall offer and provide density bonuses and shall defer until occupancy fees for building permits, discretionary land use permits, parkland dedication fees, and review fees charged by the Department of Environmental Health and Public Works for housing that has long-term affordability covenants and restrictions that require units to be available to, affordable to, and occupied by, persons or families of low-, very-low or extremely low income for at least 30 years if required by the construction or mortgage financing assistance program, mortgage insurance program, or rental subsidy program, and at least 15 years for

financing without such requirements. All fees to be paid prior to issuance of a certificate of occupancy.

H-P18. Preservation of Mobile Home Parks and Long-Term Occupancy Recreational Vehicle Parks. The County shall support continuation of existing mobile home and long term occupancy recreational vehicle parks as an important source of affordable housing.

H-P19. Single Room Occupancy Units. The County shall support the conversion and use of motels, and hotels for single room occupancy units (SRO) units consistent with public health, safety and welfare.

H-P20. Emergency Shelters. Emergency shelters, shall be allowed as principally permitted uses on sites mapped for emergency shelters in the Housing Element Appendix.

H-P30. Conservation of Affordable Housing Damaged or Displaced by Indoor Marijuana Grows. The County shall earmark a minimum twenty percent (20%) of the net revenue from any future excessive energy tax toward programs for conservation of affordable housing.

H-S7. Ten-Year Plan to END Homelessness. The County's Ten-Year Plan to End Homelessness as adopted in 2009 will guide the County's efforts to address the housing and service needs of the homeless, and "at risk of homelessness" populations.

H-IM5. Encourage Efficiency Unit Construction. The County shall consider adopting changes to County Code to allow construction of efficiency units as small as 150 square feet in size consistent with the requirements of state and local law. Responsible Agency: Planning and Building Department. Timeframe: By April 30, 2018.

H-IM7. Use of Surplus County-owned Property. The County shall evaluate the use of surplus County-owned property for development or financing of housing for low income, very low income, extremely low income, and special need populations. Responsible Agency: Planning and Building Department. Timeframe: By April 30, 2018.

H-IM8. Retain Legal Non-Conforming Housing. The County shall waive General Plan density standards for legal non-conforming housing involved in new subdivisions by ordinance. Responsible Agencies: Planning and Building Department and County Counsel. Timeframe: By August 31, 2018.

H-IM21. Ten-Year Plan to End Homelessness. The County shall actively support the implementation measures outlined in the Ten-Year Plan to End Homelessness. Responsible Agency: Health and Human Services, Humboldt Housing and Homeless Coalition & Planning and Building Department. Timeframe: on-going.

H-IM22. Homeless Humboldt Housing and Homeless Coalition. The County shall support continuation of the Humboldt Housing and Homeless Coalition, or its equivalent, in order to guide policy development and implementation of programs that address the needs of the homeless population throughout the entire county. The County shall work cooperatively with cities to address the housing needs of the homeless population for the county as a whole. Responsible Agency: Health and Human Services & Planning and Building Department. Timeframe: on-going.

H-IM27. Revised Length of Stay Limits for Recreational Vehicles. The County shall revise local regulations to remove the 6 month time limit for tenants residing in RV parks. The County will maintain regulations that limit the period of time a person may stay in a County park or camping area pursuant to Health and Safety Code section 18865.4. Responsible Agency: Planning and Building Department. Timeframe: By January 1, 2018.

H-IM28. Identify Potential Special Occupancy Park Sites. The County shall maintain an online inventory of suitable sites for use for managed low income, very low income, extremely low income, special occupancy parks. Responsible Agency: Planning and Building Department. Timeframe: on-going.

H-IM29. Procedures for Conversion of Mobilehome Parks and Recreational Vehicle Parks. The County shall amend County Code to adopt a mobilehome park conversion ordinance pursuant to Government Code §65863.7), and to require similar procedures acceptable to the Planning Commission for conversion of Recreational Vehicle Parks to other uses. Responsible Agency: Planning and Building Department. Timeframe: By January 1, 2016.

Parks. The County shall support continuation of existing mobile home and long term occupancy recreational vehicle parks through actions such as legislative changes, zoning consistency determinations, analysis of legal-non-conforming status, Plan amendments or zone reclassifications. Responsible Agency: Planning and Building Department. Timeframe: on-going.

Housing Element NOMADIC References:

Housing Element Core Goals, Standards and Implementation Measures

Goals:

H-G5. Housing Needs of Special Populations. Sufficient and affordable housing opportunities for seniors, disabled persons, homeless, nomadic, single-parent households, farm workers, and large families.

Appendix G Background information

8.7.9 Special Populations

There are several groups living in Humboldt County which have been identified by the State as having special housing needs. These groups include: large households, the elderly, farm workers, the handicapped, female heads of households, and the homeless. Locally, nomadic persons were identified as a population with special characteristics and housing needs. Below is a description of these special populations. It is background material for a discussion of the housing needs of these special populations presented later in this chapter in the section titled, "Housing Characteristics: Special Populations".

Housing Characteristics: Special Populations

Nomadic Households

Nomadic households belong to a generally unnoticed demographic segment of our population that resides throughout the county throughout the year in various organized RV and trailer campgrounds, State and local parks, and various other sites both public and private. The nomadic population distinguishes itself from other forms of housing styles by being mobile; they stay for awhile and then move on.

As with the other demographic categories, the nomadic population also has a spectrum of socio-economic income groups from high to extremely low income groups. A study out of the University of Oregon, Homelessness in the Willamette National Forest: A Qualitative Research Project found that nomadic households generally fell into three categories: Economic Refugees, Separatists, and Voluntary Nomads. This seems to be true for Humboldt County rural areas as well.

The study defines the populations as follows: "Economic refugees are homeless campers who choose camping as an alternative to staying in a shelter during a transition period. These campers typically have been confronted with an economic hardship that resulted in the loss of shelter. Separatists are homeless campers who choose to camp because of the privacy and isolation of the forest environment. They may experience mental illnesses that make crowded areas and social situations especially undesirable. They may also be distrustful of agencies and staff or the US government as a whole. Voluntary nomads are

homeless campers who move between camping sites as a part of a transient lifestyle that involves travelling. They are not seeking to transition from long-term camping into a homed environment.”

The study sites the problem is that even if this is a choice in the beginning that more than “50% will become permanently homeless” even if it was a choice to begin.

The reasons for a nomadic lifestyle are much like the reasons for homelessness. Many low income nomads are people who have difficulty maintaining a consistent life in any setting because of chronic mental problems or other social disease. Living in societal contexts is periodically problematic and it is simply easier and less stressful to live in their vehicle and move away when things fall apart.

Another factor is that many lower income nomads want to keep their independence. They don't want to be hindered or watched over by service organization. Some don't want to take a hand out.

And the last major factor, particularly in the more rural areas of the County, are limited services. A choice to live in a car or RV may be the only option available, if there are reasons to stay in an area. Because this significant segment of our population will likely continue to exercise their right to choose the nomadic lifestyle as a housing opportunity realistically affordable to them, it becomes necessary for the Housing Element to document, anticipate and encourage the adequate provision for their housing needs throughout the County.

Other Emergency Shelter Site Options

Nomadic Households

Over the past two decades, illegal encampments of these persons have sprung up on the South Jetty, on the banks of the Eel River, Clam Beach, and most recently, Baker Beach. Most people recognize the health and safety problems that result from them, and seek to remove the encampments.

Outside of some temporary emergency campgrounds for homeless people, such as those set up in the City of Eugene, Oregon, there are very few examples of permitted campgrounds of this type in California. The one in Mendocino, which was mentioned in the 2009 Housing Element has been closed. There are examples of “tent cities”, but those are more geared to homeless, not those with vehicles.

Developing Special Occupancy Parks

Any local project that will be workable for this population must address the fundamental problems with the existing criteria: affordability, health and safety requirements, flexibility of length of stay, acceptability to the community at large, compatibility with the preferences of those who would use the facility, and compliance with zoning regulations.

The primary difference between existing (illegal) camps and the special occupancy parks designed for nomadic persons would be its management structure. That management structure would need to be provided in a flexible manner that did not alienate the occupants for whom it is designed.

There are a number of examples of self-managed housing complexes in communities around the country. Most of these examples operated as Transitional Shelters or permanent housing complexes. However, if a special occupancy park were organized so that basic rules were adhered to as a condition of residence and so people had a part in the maintenance and social policies and procedures (e.g. a resident council for mediating disputes), then people might appreciate the security and not feel a loss of autonomy.

Length of Stay

Recent amendments to state law restrict the ability of local jurisdictions to limit the length of stay in recreational vehicles in recreational vehicle parks. An implementation measure from the previous Housing Element the County did not fully implement is to allow residents to staying in recreational vehicle parks longer, which will bring the Zoning Ordinance into line with the new allowances of State law:

H-IM27. Revised Length of Stay Limits for Recreational Vehicles. The County shall revise local regulations to remove the 6 month time limit for tenants residing in RV parks. The County will maintain regulations that limit the period of time a person may stay in a County park or camping area pursuant to Health and Safety Code section 18865.4. Responsible Agency: Planning and Building Department. Timeframe: By January 1, 2018.

With these new provisions, families can keep children in one school, and there would be an opportunity for facilities to serve as a form of transitional housing and provide enough time for a sense of community to develop. The sense of community may enhance the potential for more self-management.

Another proposed implementation measure would apply the same procedural requirements for converting recreational vehicle parks to other uses as converting mobilehome parks to other uses. This would provide the long-term tenants of recreational vehicle parks similar advance notice and other benefits as tenants of mobilehome parks.

H-IM29. Procedures for Conversion of Mobilehome Parks and Recreational Vehicle Parks. The County shall amend County Code to adopt a mobilehome park conversion ordinance pursuant to Government Code §65863.7), and to require similar procedures acceptable to the Planning Commission for conversion of Recreational Vehicle Parks to other uses. Responsible Agency: Planning and Building Department. Timeframe: By January 1, 2016.

Development Costs

Affordability of managed nomadic housing parks will be largely determined by both the development costs and management requirements of the park and by which finance mechanism is utilized in the development. The 1998 Element noted development costs were also impacted by the fact that the local zoning ordinance required a five (5) acre minimum limit for a Trailer Park. This was modified as one of the implementation measures, and now Trailer Parks of one (1) acre in size are permitted.

Local Humboldt County Trailer Park owners and developers concurred in 1997 that it costs from \$3,000 to \$5,000 per space to develop a park. That price did not count the cost of the land. They concurred that these, plus staff and maintenance costs, translated into the need to charge residents from \$300 - \$350 per month with a full park.

These projections were based on a park size of 5 acres and on a staff necessary for maintenance. It also assumed that the residents would utilize electricity sources for self-contained vehicles. With a smaller piece of land, maintenance done by residents, and less use of electricity due to a different type of vehicle (mostly not self-contained), costs to the residents could be reduced by as much as \$100 a month and be in the affordable range for all who qualify for public assistance.

Obtaining financing for land and infrastructure costs then become the factors to be reckoned with to make affordable.

Since the majority of people lived in their own vehicles in camps have some form of public assistance, and, because it was far more stable in the long run if a project could be self-supportive, the 2003 Element encouraged these parks to be developed and run as a business.

Use of Recreational Vehicle Parks

In discussion with local Trailer Park owners in 1997, they believed that not only is it feasible to run a park as a managed nomadic housing facility and at least break even, they also believed there are park owners who would be willing to invest in such an enterprise if there were low interest loans or permit waivers to make it worth their while.

The 2003 Element found they would particularly be interested in doing this if there were a way to ameliorate the social problems that usually accompany this population. One possible staffing model discussed with them included a part time business manager, perhaps someone with a profitable park near by, who would handle the finance and licensing concerns; a full time social coordinator with training in social service who would work with the guests/residents; and one maintenance person who could

handle major park upkeep. Some of the residents could then serve as resident night managers with a break in monthly fees.

How Many Sites Do We Need?

The previous Element projected a need for new spaces to accommodate 80 nomadic households in unincorporated areas between 2001 and 2007. One new recreational vehicle park was developed in the Holmes Flat area with more than 80 spaces during the timeframe of the previous Element. It is assumed another 70 spaces will be needed to meet the projected need for the time frame of this Element.

Eureka Municipal Code § 93.02 CAMPING PERMITTED ONLY IN SPECIFICALLY DESIGNATED AREAS follows:

(A) Except as provided herein, no person shall camp in any public or private space or public or private street, except in areas specifically designated for such use. **CAMP** shall mean residing in or using a public or private space for living accommodation purposes, such as sleeping activities, or making preparations to sleep (including the laying down of bedding for the purpose of sleeping), or storing personal belongings, (including but not limited to clothing, sleeping bags, bedrolls, blankets, sheets, luggage, backpacks, kitchen utensils, cookware, and similar material), or making any fire or using any tents, regularly cooking meals, or living in a parked vehicle. These activities constitute camping when it reasonably appears, in light of all the circumstances, that a person is using a public space as a living accommodation regardless of his/her intent or the nature of any other activities in which he/she might also be engaging. **PRIVATE** shall mean affecting or belonging to private individuals, as distinct from the public generally. All police officers are hereby charged with the enforcement of the camping provisions of this chapter.

(B) For the purposes of this section:

(1) **PUBLIC SPACE**. Shall include the following areas:

(a) Any public park or public beach.

(b) Any public parking lot or public area improved or unimproved.

(2) **PUBLIC STREET**. Shall include any public street or public sidewalk including public benches.

(3) **PRIVATE SPACE**. Shall include the following areas:

(a) Any private park or private beach.

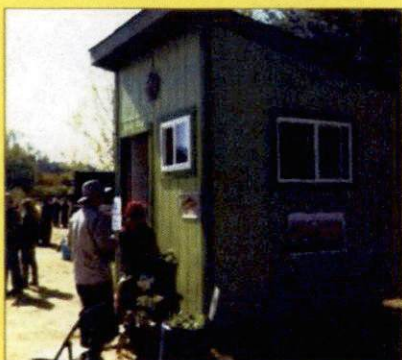
(b) Any private parking lot or private area improved or unimproved.

(4) **PRIVATE STREET**. Shall include any private street or alley including private benches.

(C) Camping on private property shall be lawful if the owner of the private property is present at all times that the camping is occurring and if the camping is occurring accessory to a permitted residential use on property which is zoned for a residential purpose only. However, notwithstanding this exemption, if the camping is creating or maintaining a nuisance, as defined in the Eureka Municipal Code, it shall be unlawful.

('63 Code, § 5-2.01) (Ord. 573-C.S., passed 8-4-94;; Am. Ord. 598-C.S., passed 12-19-95)

Penalty, see § 10.99



Homes created for the AHHA organized Tiny House Expo, September 2015

AHHA IS A 501C3 NONPROFIT

BOARD OF DIRECTORS

Nezzie Wade	President
Debra Carey	Vice President
Edie Jessup	Secretary/Treasurer
Jimmie Work	Director
Marc Delany	Director
Roy Dahlberg	Director

AHHA began under the fiscal sponsorship of Veterans For Peace Humboldt Bay, Chapter 56 in 2014.

TOGETHER WE CAN MAKE A DIFFERENCE

Our mission: AHHA provides information, education, advocacy and policy development for affordable housing with the homeless in Humboldt County. We facilitate the implementation of these alternative models and assist in operations by networking with private and non-profit groups, public agencies, faith-based organizations and individuals.

How we work together is as important as what we create together. We are striving to develop collaborative communities as we build affordable housing alternatives. All are welcome to join us. Wondering how you can get involved or how to engage us more in your community? Please get in touch with us or come to a meeting!

AHHA is excited to have your help in preparing for monthly meetings, other community events like forums and the Tiny House Expo we sponsored, and building villages. We want your creativity as part of our efforts. We rely on public support both financially and practically in creating the alternatives for affordable housing while we build community together.

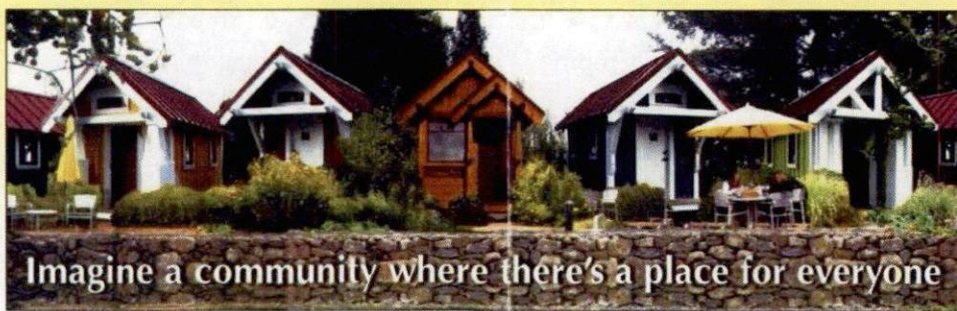
Essential Department of Health and Human Services (DHHS) resources can be more efficiently and effectively distributed and more

community participation can be encouraged through implementing housing options proven to be successful in other communities. Participants in our village communities support and empower each other's health and sense of community given the opportunity to establish a secure site, free of fear of displacement and harassment.

Communities in Humboldt County will benefit from the declaration of a Shelter Crisis, allowing a relaxation of zoning, permitting and other issues for organized villages for those moving out of homelessness, until such time as there is adequate very low income permanent housing.

AHHA supports the Grand Jury call for a coordinated approach to addressing homelessness in Humboldt County in a continuum from overnight to permanent shelter and housing alternatives that are affordable, appropriate, and accessible.

AHHA will continue to advocate for a Declaration of a Shelter Crisis using CA Government Code 8698-8698.2: "Declaration of a shelter crisis means the duly proclaimed existence of a situation in which a significant number of persons are without the ability to obtain shelter, resulting in a threat to their health and safety."



Imagine a community where there's a place for everyone



AHHA is building a coalition that brings the people and resources together necessary to create housing/shelter alternatives that have an immediate and long-lasting impact on minimizing homelessness and maximizing affordable housing options.

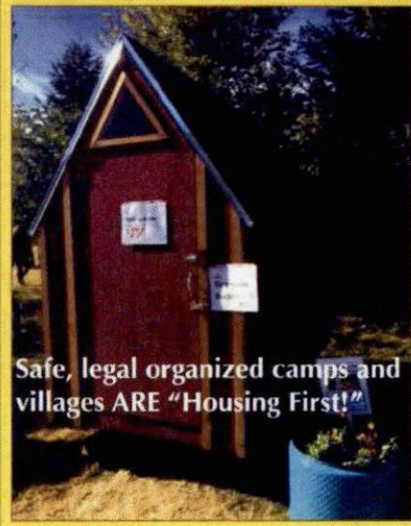
WE BELIEVE THAT

- * Everyone has the right to safe, legal shelter.
- * Being "Safe, Warm and Dry First" is a required condition to achieving a healthy, productive life.
- * The whole community benefits when everyone feels safe and respected.
- * A healthy community provides opportunities for those less fortunate and shares its abundance of resources.
- * The main cause of homelessness is the lack of affordable housing and wealth inequality.

Join Us Every 1st Saturday, 11:30-2
General Assembly Meetings
Jefferson Center
1000 B St. Eureka, CA

DONATE ONLINE OR BY MAIL

PO Box 3794, Eureka, CA 95502-3794
 Phone: 707-267-4035
ahha.humco@gmail.com
ahha-humco.org



Safe, legal organized camps and villages ARE "Housing First!"

Be a Part of the Solution
Help Create a Tiny Home Village
an Affordable Housing Development

AHHA is looking for 1000 individuals
to donate \$100 each to help create a
solution to homelessness in
Humboldt County

(Of course any and all donations are appreciated)

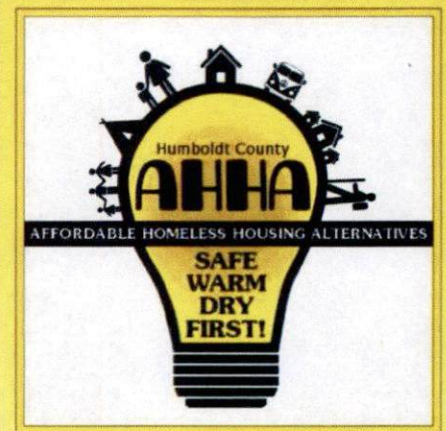
\$100,000 will go towards
securing properties to build

AHHA Tiny Home Villages with

- community kitchens
- gardens
- restrooms/showers
- micro-business opportunities for village residents

8-2016

AFFORDABLE HOMELESS HOUSING ALTERNATIVES



AHHA is working to solve one of the most pressing issues of our time with the goal of improving peoples' lives. We respect and include the wisdom of the people most impacted by the housing crisis: the unhoused.

AHHA is seeking partnerships to develop legal sleeping areas and tiny house villages for all of the homeless people in our community: safe, warm, dry, legal places 24/7!



EVERYONE HAS A RIGHT TO A
SAFE LEGAL PLACE TO LIVE



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Alcohol Drug Care Services, Inc.

Mailing Address: 2109 Broadway Eureka, CA 95501

Contact Person: John B. McManus

Title: Executive Director

Telephone: (707) 445-1391

E-mail address: jbmadcdirector@gmail.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ \$575,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

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3. Please provide brief description of proposal for which you are seeking funding.

Alcohol Drug Care Services, Inc. (ADCS) is seeking Measure Z funding to purchase and remodel a vacant skilled nursing facility just outside of Eureka City limits. With this purchase and remodel we will be able to bring all of our current treatment services (Detox, ADCS Residential Treatment Program, ADCS Women's Residential Treatment Program) under one roof, and one program. By doing so ADCS will also be able to expand our current total treatment capacity, provide new program curriculum, and make more efficient use of our current staffing. It will allow us to expand our residential services to include evidence based treatment components aimed at modifying criminal behavior and the criminal lifestyle in hopes of reducing recidivism. And it will allow us to provide treatment services in a physical venue that is more appropriate to our mission that will ready us for Drug Medi-Cal Certification.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Purchase and remodel of this new facility will give our agency a solid foundation to pursue Drug Medi-Cal Certification, creating an ongoing, sustainable revenue source for the agency. This funding will free up more paths to treatment for our clients, and hopefully lessen the financial burden on other county entities currently funding treatment with extremely tight budgets. With the new facility we will also be able to contract with private insurance companies in an effort to meet all of the treatment needs in our county.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This is a one-time request for facilities funding. ADCS currently receives programmatic funding through contracts with Humboldt County DHHS and *Measure Z*. Other sources of funding are AB109, Child Welfare Services, Humboldt County Probation, and Humboldt County Drug Court. We also receive funding through Kimaw Behavioral Health and United Indian Health Services, and some funding through private pay clients.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

We will be applying for additional funding to furnish the proposed new facility through a request to the AB109 Executive Committee, and Partnership Health Plan. The Partnership Health Plan Board of Commissioners has authorized a \$2m investment in AOD providers in the northern region of their service area

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

It will not.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/14/2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

Alcohol Drug Care Services, Inc. is in the process of improving and updating our residential treatment programs to better meet the many needs of those receiving our services and prepare for state Drug Medi-Cal certification. Humboldt County currently does not have the drug treatment facilities or provider capacity to opt-in to the newly available state Drug Medi-Cal expansion. This application for funding will facilitate Alcohol and Drug Care Services, Inc.'s state Drug Medi-Cal provider certification and increase treatment capacity to serve more individuals in our community.

In the last year and a half, we have prepared for Drug Medi-Cal certification by adding multiple evidence based treatment modalities aimed at addressing many of the complex problems that our clientele face. Some of these needs include: unaddressed mental and physical health issues, chronic homelessness, broken family systems, involvement with Child Welfare Services, long histories of criminal behavior and involvement in the criminal justice system.

In an effort to better address these many needs, we have added components of the Matrix System, for early recovery skills and relapse prevention. We have added components of Seeking Safety, an evidence based treatment curriculum addressing PTSD and co-occurring disorders. We are soon to add more evidence based material from the Change Company, including the Courage to Change Series (designed to address the needs of criminal justice clients working to successfully reintegrate into their communities), My Personal Journal (an 80 page journal placing special emphasis on substance use, the first 3 steps of the 12-Step Program, feelings, and life management) Employment Skills (helps participants understand the process of planning for a career), and the My Personal Health Journal (an 88-page Interactive Journal providing information and helpful techniques that guide participants in making wise choices each day in managing stress, eating the right foods, building healthy relationships and staying physically active).

We have also added more highly trained professional staff, including Tina Garsen, LCSW, who was brought on board in July, 2015. Tina brings a wealth of experience in dealing with dual diagnosis clients and gives our programs a broader skill-set to be able to assess and manage clientele with unaddressed mental health issues. We have also added Ruby Bayan M.D. as our Medical Consultant. Dr. Bayan is a Psychiatrist/Addictionologist with 30 years of experience treating both substance use and mental health disorders.

With the understanding that drug and alcohol abuse is a thread deeply interwoven with crime and homelessness in our area, it is imperative that we formulate a treatment strategy and sustainable revenue streams to effectively address these many issues. It is our belief that by restructuring our program with the clinical components previously mentioned we will better meet the needs of our clients, improve outcomes, lessen recidivism amongst our criminal justice referred clientele, and improve the quality of life and safety for all residents in our community.

The one area that we have not been able to address is providing our services in an appropriate, state-certified venue. Our current facilities will not pass state inspection necessary for Drug Medi-Cal certification. The proposed new facility will provide us with an ADA-accessible venue more appropriate to meet the needs of our clients, allow us to make more efficient use of our staff, and ready us for Drug Medi-Cal certification. Drug Medi-Cal certification will provide an ongoing, sustainable revenue source to serve our low-income clients. The new facility will allow us to bring all of our current treatment programs under one roof, increasing treatment capacity. With the purchase of the new facility, we will be able to convert our properties currently being used for residential treatment and detox to effectively-run transitional housing with case management, components required for Drug Medi-Cal expansion.

Measure Z Budget
Alcohol Drug Care Services, Inc.

Date: 2/14/17

Descriptions	Amounts	Approved Budget	Remaining Balance
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A. Personnel Costs

Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			

Total Personnel:	0.00	0.00	0.00
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B. Operational Costs (Rent, Utilities, Phones, etc.)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Operating Costs:	0	0	0
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C. Consumables/Supplies (Supplies and Consumables should be separate)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Consumable/Supplies:	0	0	0
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Measure Z Budget
Alcohol Drug Care Services, Inc.

Date: 2/14/17

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title: Purchase of The Mycroft Residential Care Home	375,000		
Description: Purchase of The Mycroft Residential Care Home located at 4565 Lewis Avenue Eureka, CA 95501			
Title: Renovation Estimates	200,000		
Description: Renovation costs for facility improvements including new flooring, paint (interior and exterior) remodel and installation of an industrial kitchen, roof repair, furnace replacement, misc.			
Total Other Costs:		0	0
Total:		575,000.00	



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Area 1 Agency on Aging, Long Term Care Ombudsman Program

Mailing Address: 434 7th Street, Eureka, CA 95501

Contact Person: Maggie Kraft

Title: Executive Director

Telephone: 707.442.3763

E-mail address: mkraft@a1aa.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$74,045

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

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3. Brief description:

The Area 1 Agency on Aging (A1AA) seeks Measure Z funding to protect the safety and wellbeing of Humboldt County seniors by leveraging Older Americans Act funding to continue our Long Term Care Ombudsman Program and the Health Insurance Counseling and Advocacy Program.

A1AA's cost-effective, preventative programs help seniors remain safer, healthier and less likely to be referred to law enforcement and adult protective services for assistance. Our programs focus on maintaining senior health, independence and safety while protecting them from abusive situations and scams.

With the recent closure of a local skilled nursing facility and the threatened closure of two others, Measure Z funding will be used to support the significant increased workload of the county's only Long Term Care Ombudsman. It will also be used to support the recent unexpected increased workload of the Health Insurance Counseling and Advocacy Program, and as local matching funds to draw down additional federal Older Americans Act dollars.

A1AA activities to address senior health and safety needs and draw down federal Older Americans Act matching funds is typically done by county government. In 1980, the nonprofit A1AA accepted these responsibilities on behalf of Humboldt and Del Norte Counties. Measure Z funding will provide essential local match funds to ensure we can continue to draw down state and federal funds necessary to operate critical services. Without additional support, within the next two years the A1AA will be unable to continue services. The state will then ask the counties to conduct these activities, at a greater cost to local taxpayers.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

A1AA operates on a very lean budget. Our best method for sustaining funding is to continually search for new funds from different resources as they become available, as well as to continue to increase donations from individuals and businesses. Secondary to this is the reduction of spending, whenever possible. We are working with other senior providers and county departments to increase collaborative efforts and sharing of resources to reduce expenditures and find efficiencies. This is an ongoing process.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This is a two-year funding request for the continuation of existing services. Current funding sources include state, federal, county health and human services, Measure Z and small grant funds. With the administrative change at the federal level, and the potential for changes in the Affordable Care Act and Medicaid funding, it is difficult for the county and A1AA to predict the financial impact on our local government and other services to our community. Two-year funding will provide time for the A1AA to work with the Department of Health and Human Services and other senior service providers to address the changing financial landscape, coupled with the increase in needs due to the growing Boomer population.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

Measure Z funding will help provide the local match required to draw down over \$1.28 million in federal and state funding. It should also be noted that the support of the citizens advisory committee and the county Board of Supervisors in providing Measure Z funding helps assure potential grantors and donors that the A1AA is active in pursuing all funding avenues that will help meet our mission of promoting independence and protecting and serving seniors in our community.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe. NO

Attachments:

Proposal Narrative: Brief description of your request for *Measure Z* funds as an **essential service or for public safety**. (*one page maximum*)

Measure Z supports the safety of all citizens, regardless of age or residence. Quality healthcare, safe living environments, and protection from financial abuse for our most frail and vulnerable citizens are of vital public safety interest. This is a two-year funding request to support A1AA programs that help seniors live independently and safely in the community and protect the rights of those who live in long term care facilities.

First, this Measure Z funding will be used to provide local matching funds that will help secure more than \$1.28 million in federal and state funding for Older Americans Act mandated services in our local community. These services include the development of a coordinated local plan for services that maintain the health, safety, benefits, and legal rights of senior community members.

Second, the recent, relentless media coverage regarding possible federal changes to the Medicaid and Medicare programs has significantly increased the volume of calls to our Health Insurance Counseling and Advocacy Program (HICAP). Political uncertainty has also increased the number of scams designed to take advantage of seniors' fears. Maintained by registered staff and trained volunteers, HICAP provides free, objective information and problem resolution about Medicare, Medigap, prescription drug plans, government assistance programs, and long-term care insurance. A portion of the requested Measure Z funding will help support this unexpected increased workload to meet the needs of seniors requesting assistance.

Lastly, the requested funding will partially support the Long Term Care Ombudsman Program. The LTCO Program advocates for residents of long term care settings (nursing facilities and residential care facilities for the elderly) and investigates allegations of financial and physical elder abuse and neglect. The complaints and allegations are complex and have great emotional, financial and physical impact on the residents of these facilities. The transfer trauma associated with moving frail seniors from one facility to another, let alone out of the area, can result in tragic outcomes. This work takes very dedicated and specially trained staff and volunteers. The Ombudsman Coordinator is expected to be available for calls related to abuse on a 24/7 basis. The Coordinator must train and supervise over 15 certified Ombudsman volunteers who visit 1000 residents in 27 facilities in Humboldt County.

The Measure Z funding helps minimize law enforcement involvement in the investigation of abuse allegations in long term care. We conduct initial investigations to determine whether the abuse occurred, and save residents the stress of being interviewed by law enforcement.

Combined, these three vital public safety aspects of the Area Agency on Aging's work help ensure the health and safety of our most vulnerable seniors, bring important state and federal funds into the county, and help offset costs to local law enforcement and county adult protective services.

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 16-17, please provide the results of implementation. (*one page maximum*)

Measure Z funding in FY 16-17 was invaluable to ensuring that the Ombudsman Coordinator was available to make sure the voices of the residents and families of the local skilled nursing facilities were heard, and that we were available at all times to our legislative representatives as they worked

to address the local situation. The program has provided information and feedback to the state office responsible for the licensing and certification of nursing facilities, the State Ombudsman Office, and attorneys representing residents. We hope to finish establishing memorandums of understanding with local law enforcement entities by the end of the fiscal year, but this effort took a back seat to the real trauma and stress experienced by facility residents.

Our Ombudsman program has experienced a significant ongoing increase in workload due to the closure of Pacific and threatened closure of two other facilities. The impact on residents and families has been traumatic and caused a shift in activities in the program that decreased our ability to conduct other required services.

However, in addition to this important work, the LTCO program also:

- responded to 14 reports of suspected abuse - physical, neglect or financial. Each case was investigated by the Certified Long Term Care Ombudsman and with the exception of one case, required no law enforcement activity;
- attended the final sentencing for a local Residential Care Facility for the Elderly owner who was found guilty of financial abuse and withholding medications from a resident;
- met with the local Bear River Tribal Chairperson and his team to discuss Elder Abuse in their community and to educate the team members in the appropriate steps to report if a community member was admitted or lived in a local SNF/RCFE and was subjected to reported abuse; and
- met with new Social Worker from Tri-Counties to discuss EA reporting for their clients who might live in a local RCFE or attend Adult Day Health.

In the coming year, the LTCO and A1AA administration will work with state Assemblymember Jim Wood and a broad coalition of local stakeholders to improve protections for residents of long-term care facilities and to bolster the local long-term care system of services and supports to keep more seniors living safely in their own homes for as long as possible. Developing alternatives is critical from a financial as well as a humanitarian standpoint. A1AA will be actively involved in work to develop alternatives to skilled nursing and to create real systematic and lasting change.

With this backdrop, elder abuse and neglect remains a serious public health and safety issue with ramifications for our entire community. This work is of critical public safety importance to ensuring the health and safety of senior and dependent adults in our community now and into the future.

Program Budget: attached

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/15/17

SIGNATURE:



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Area 1 Agency on Aging - Measure Z
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	Area Plan PROPOSED BUDGET 2017-2018	Ombudsman/Elder Abuse PROPOSED BUDGET 2017-2018
EXPENSES:		
PERSONNEL		
Wages	172,100	51,378
FICA	13,049	4,500
SUI	1,565	700
Health Insurance	8,542	510
Workers Comp	1,886	450
SEP IRA	0	0
TOTAL PERSONNEL	196,942	57,538
Travel	897	2,500
OTHER COSTS		
Training	500	975
Equipment		294
consultants	6,688	
software	3,449	
Office supplies	700	1,176
Postage	1,000	150
Printing	3,010	1,100
Copier	2,077	181
special projects	3,250	0
Volunteer Recognition		1,235
Volunteer Mileage	680	1,050
Memberships & Publications	2,422	275
Advertising	568	300
credit card fees	725	0
audit	13,750	0
Insurance	1,912	0
Live Scans	210	160
TOTAL TRAVEL & OTHER COSTS	41,838	9,396
FACILITY		
Rent	9,471	4,792
Utilities	1,051	548
Telephone, Internet, Fax	1,264	1,089
Repair and maintenance	2,000	694
Property Insurance - 7th St. Bldg.	400	189
Property Taxes - 7th St. Bldg.	1,800	1,058
TOTAL FACILITY COSTS	15,986	8,370
TOTAL DIRECT COSTS	254,766	75,304
ALLOCATED OVERHEAD	40,763	12,049
TOTAL EXPENSES	295,529	87,353
REVENUES:		
Federal Funds IIIB	estimated only	Estimated only
IIIC-1	30,000	19,487
IIIC-2	38,800	0
IIIE	19,800	0
Federal Funds VIIA	13,000	0
General Funds IIIB	0	24,381
Public Health L & C	0	5,978
Special Deposit Fund (SDF)	0	2,392
SNF/QAF Fund	0	9,670
Federal Funds VIIIE	0	11,358
Humboldt County -AAA support	84,106	2,635
Del Norte County - AAA support	24,102	0
Misc. fundraising events	5,500	0
Donations	15,352	1,000
Misc. other income	1,276	0
TOTAL REVENUES	231,936	76,901
REVENUES LESS EXPENDITURES	(63,593)	(10,452)

Measure Z Request

\$ 63,593.00 \$ 10,452.00 \$ 74,045.00



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Boys & Girls Club of the Redwoods
Mailing Address: 3117 Prospect Avenue
Contact Person: Liz Smith Title: CEO
Telephone: 707-845-9758 E-mail address: lsmith@bgcredwoods.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 100,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Boys & Girls Club of the Redwoods (BGR) serves middle school and high school age students in Eureka. Our Teen Court program provides services that offer youth support, and preventative assistance to resolve delinquent or early criminal behavior. Teen Court has been under the Boys & Girls Club of the Redwoods' umbrella since 2000 and in the last year, has grown tremendously in interested referral agencies, with Eureka City Schools, Eureka Police Department, Rio Dell Police Department, Arcata Police Department Diversion Program and Fortuna Police Department all showing interest and all but Rio Dell and Fortuna Police Departments, signing Memorandums of Understanding of how best to refer to Teen Court and where best to hold court. With two part-time staff and the occasional benefit of service from Social Work Interns, Teen Court is lacking the capacity needed to determine how best to address expanded referral efforts. Measure Z funding would be utilized to increase the hours for our Teen Court Director and Program Assistant, add additional staffing based in Fortuna, to set up the infrastructure for court in the Eel River Valley, as well as work with the Multigenerational Center and McLean Foundation in establishing a footprint in the forthcoming Community Center. Lastly, we would include the addition of a Youth Aide position at 10 hours a week, providing both the job experience and self-confidence boosting opportunity for a teen to be employed, while also acknowledging that some of the work in determining the systems needed for expansion are simple enough in nature to have a teen perform.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

Ongoing sustainability efforts include education of donors and community members on the importance of our Teen Court program, focusing on our low recidivism rate and the effectiveness and innovation of restorative justice programming. We have opportunities throughout the year to showcase and market our programs to bring in local community members. Our Teen Court "Second Chances" Art Show has been a tremendous way to promote the tenets of Teen Court, while artfully engaging youth artists, the business community and community-at-large who love Arts Alive! Our fundraising events, donor reports, and social media outlets include program updates and marketing of community benefit BGCR youth programming provides.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Teen Court receives a combination of local governmental, state, and foundation grant funding. Teen Court also receives individual and business donations.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded, we will use this grant to leverage additional community support. This will be achieved through ongoing strategic work from our Board and Executive Director in donor cultivation and stewardship. By choosing to more rigorously market and showcase to our donors the great impact Teen Court has on our youth, we will be better able to demonstrate the importance of BGCR community service to its youth. We will also work to educate donors on how retention of professional staff is key to the ongoing success of our programs.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

BGCR plans to continue its efforts to strengthen its core volunteer staff which are an integral part of carrying out all programming. Although not a new partner, an essential ongoing partner is Humboldt State University. We partner with HSU in bringing in interns from the Social Work, Sociology/Criminology, Recreation, Child Development and Business departments to assist with program assessment, research in gaps in services for youth locally, assessment of program effectiveness as well as doing hands-on programming and activities with members.

ATTACHMENTS—Please include the following with your application

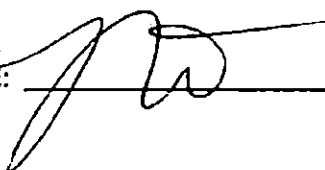
Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget – see attached

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/17 _____

SIGNATURE:  _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Measure Z Funding Request for Teen Court – FY 2017-18

Proposal Narrative

Programs that positively impact our youth's lives embody the heart and soul of the Boys & Girls Club of the Redwoods (BGCR). This "Great Futures Vision" ensures that success is within reach of every young person who walks through our doors, with all members on track to graduate from high school on time with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

BGCR provides programming for youth ages 5-18 and in 2016, adopted Boys & Girls Clubs of America's "Year of the Teen" initiative. Teen membership is decreasing significantly in Clubs nationwide every year and negative statistics are increasing: high school drop out rates, teen pregnancy, drug/alcohol abuse and crimes. Increasing the quality and relevance of teen program delivery, providing incentives to recruit and retain teens, partnering with organizations in the private and public sectors that can support what our teens need and want, all contribute to how we locally want to serve a demographic of youth who need us most. Teen Court is an innovative diversion program for first-time juvenile offenders. It is a real court of law that is entirely operated by youth volunteers (teen jurors, teen attorneys, clerk, and judge), with an adult mentor judge and attorneys providing guidance. The teen jury focuses on coming up with a restorative sentence that will help the offender to repair harms and learn from their mistake. These courts are designed to empower youth, promote accountability, provide access to youth resources, and model peer leadership. Teen Courts have succeeded in hundreds of communities across the country because they offer an important educational opportunity for young people to learn about how the justice system works and put civics into practice.

Teen Court is a collaborative program involving the Humboldt County Probation Department, the Humboldt County Superior Court, local police departments and schools, and other community service entities.

Teen Court addresses the problem of anti-social, delinquent and criminal behavior engaged in by young people, with the particular goal of building resiliency in youth and families. The program provides opportunities in service-learning education, career pathways, and engagement in positive peer role modeling. This intensive after-school program for teens includes leadership development, trainings in civic responsibility, and mentoring with judges and attorneys while functioning as an innovative alternative juvenile offender diversion program where teens, who have taken responsibility for their offense, agree to have their case heard by their peers. By providing a forum for students to deliver justice to peers who have engaged in first-time criminal activity or other problem behavior, youth courts put civics into practice. Youth are supported in achieving academic excellence and pursuing educational and professional opportunities in the law. They are able to develop critical thinking and persuasion skills to form and present reasoned judgments, and they see how volunteerism and effort can positively affect future educational opportunities.

With Measure Z funding, BGCR will be able to serve more teens by increasing the FTE of the Unit Director and Program Assistant and hire an additional 1.12 FTE staff to ensure that we have a highly trained and professional staff to offer quality programming including valuable mentoring to our members. BGCR will continue to serve a vulnerable population in our population and engage in intervention and prevention methods to promote resiliency for our youth. We believe we can empower teens with skills and resources in many aspects of their lives. This will position youth for greater success including post-secondary education so that they go on to become productive, active citizens in our community.

**Boys & Girls Club of the Redwoods
Humboldt County Measure 2 Funding Budget-Teen Court
7-1-17 - 6-30-18**

Grant Request: **\$ 100,000**

Description	Amount	Comments
Personnel		
Unit Director-Teen Court	\$ 18,360	25 hrs./week
Program Director-Teen Court	\$ 11,305	20 hrs.week
Program Assistant-Teen Court	\$ 5,720	new position-10 hrs.
Program Lead Director	\$ 23,205	new position-35 hrs.
Subtotal	\$ 58,590	
Fringes	\$ 10,253	17.5% rate
Total Direct Services		
Personnel	\$ 68,843	
Operating Expenses		
Equipment	\$ 1,500	
Field Trips	\$ 3,000	
Consultant	\$ 5,000	
Utilities	\$ 1,000	
Food	\$ 1,000	
Building & Security	\$ 900	
Printing	\$ 857	
Janitorial Supplies	\$ 600	
Program Supplies	\$ 1,000	
Office Supplies	\$ 800	
Telephone	\$ 1,500	
Training	\$ 1,000	
Travel	\$ 3,000	
Total Operating	\$ 21,157	
Indirect	\$ 10,000	6% rate
Total Grant	\$ 100,000	



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Boys & Girls Club of the Redwoods
Mailing Address: 3117 Prospect Avenue
Contact Person: Liz Smith Title: CEO
Telephone: 707-845-9758 E-mail address: lsmith@bgcredwoods.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 125,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Boys & Girls Club of the Redwoods (BGCR) serves middle school and high school age students with two stand-alone Teen Centers in Eureka and McKinleyville. Boys & Girls Club trends nationwide show tremendous annual atrophy in teen participation, resulting in increased teen pregnancy rates, rates of criminal activity, and high school dropout rates. In 2016, Boys & Girls Clubs of America kicked off the "Year of the Teen" initiative, which we have adopted. We have made concerted efforts to increase our recruitment and retention efforts, resulting in a 30% increase in average daily attendance and annual membership. As a result, we have also seen an increase in bullying behavior between teens regarding sexuality, gender, socioeconomic status and race. We have to be more proactive in serving the youth who need us most in safe, relevant, fun and positive environments. Dedicating more funding for all-staff trainings that deal with issues regarding human trafficking, inclusivity of LGBTQ youth, racial diversity and inclusion, non-violent communication, restorative justice, harm reduction techniques, promotion of sexual abstinence and trauma informed care are vital. Increasing the ratio of Youth Development Staff to teens are also imperative in creating environments that are more conducive to learning and unity. Measure Z funds would be used to pay for experts in the abovementioned training areas to provide trainings, increase our Eureka Teen Center Unit Director's time from 35-40 hours per week, add a full-time staff person to focus on programs that promote academic success, who will split their time between the Eureka and McKinleyville Teen Center locations, increase the staffing ratios between staff and teens with the hiring of one additional part-time staff person per Unit, and provide monies to support more robust leadership development activities for members.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

Ongoing sustainability efforts include education of donors and community members on the importance of our work for youth. We have opportunities throughout the year to showcase and market our programs to bring in local community members. For example, BGCR holds an annual Career Fair in May at the Teen Center. We are able to bring in a variety of local employers and educational partners to present job and educational opportunities to our youth. Our fundraising events, donor reports, and social media outlets include program updates and marketing of community benefit BGCR youth programming provides.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Both the Eureka and McKinleyville Teen Center programs receive a combination of local governmental, state, and foundation grant funding. The McKinleyville Teen Center, which opened July 29, 2015, is part of a partnership with the McKinleyville Community Services District (MCSD). As such, we appreciate fantastic in-kind support from MCSD and are also part of a place based investment by the SH Cowell Foundation, that supports youth development activities, Family Resource Center expansion efforts and academic expansion efforts in K-12 education in McKinleyville. These Units also receive individual and business donations.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded, we will use this grant to leverage additional community support. This will be achieved through ongoing strategic work from our Board and Executive Director in donor cultivation and stewardship. By choosing to more rigorously market and showcase to our donors which programs have the greatest impact to our youth, we will be able to demonstrate the importance of BGCR community service to its youth. We will also work to educate donors on how retention of professional staff is key to the ongoing success of our programs.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

BGCR plans to continue its efforts to strengthen its core volunteer staff which are an integral part of carrying out all programming. Although not a new partner, an essential ongoing partner is Humboldt State University. We partner with HSU in bringing in interns from the Social Work, Sociology/Criminology, Recreation, Child Development and Business departments to assist with program assessment, research on gaps in services for youth locally, assessment of program effectiveness as well as doing hands-on programming and activities with members.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget – see attached

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Measure Z Funding Request for Eureka & McKinleyville Teen Centers– FY 2017-18

Proposal Narrative

Programs that positively impact our youth's lives embody the heart and soul of the Boys & Girls Club of the Redwoods (BGCR). This "Great Futures Vision" ensures that success is within reach of every young person who walks through our doors, with all members on track to graduate from high school on time with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

BGCR provides programming for youth ages 5-18 and in 2016, adopted Boys & Girls Clubs of America's "Year of the Teen" initiative. Teen membership is decreasing significantly in Clubs nationwide every year and negative statistics are increasing: high school drop out rates, teen pregnancy, drug/alcohol abuse and crimes. Increasing the quality and relevance of teen program delivery, providing incentives to recruit and retain teens, partnering with organizations in the private and public sectors that can support what our teens need and want, all contribute to how we locally want to serve a demographic of youth who need us most.

Both of our Teen Centers address the problem of anti-social, delinquent and criminal behavior engaged in by young people, with the particular goal of building resiliency in youth and families. Having stand-alone Teen Centers provides safe atmospheres where middle school and high school age youth have the opportunity to engage in programs and activities that support the priority outcomes of academic success, healthy lifestyle development and good character and citizenship, in an environment that is more conducive to learning and engaging with their peers.

Living behind the Redwood Curtain provides a myriad of unique opportunities. We live in one of the most picturesque locales in the world; we boast more artists per capita than anywhere in California (San Francisco Chronicle, 3/11/07); and equally laudable, we are one of the most generous communities in the country. Conversely, our physical beauty and distance from major urban hubs can translate to social isolation, limited legal income opportunities, expensive and limited healthcare and an inordinate number of residents addicted to drugs. All of these problems are felt uniquely by our teen population, particularly ones who participate in both Teen Centers on a daily basis. BGCR began offering one-on-one mentoring for members deemed most at-risk in 2011. Since the program's inception, we have mentored a total of 283 teen members. Members living in unstable living conditions; from single parent, foster, adoptive homes and ones living with grandparents; those experiencing abuse; those suffering from bullying; those who have parents dealing with drug/alcohol dependency; dependents of incarcerated parents; military dependents and young men of color are all the criteria for possible mentees.

With Measure Z funding, BGCR will be able to serve more teens through mentoring and by investing in programs and activities that promote academic success, healthy lifestyle development and good character and citizenship. Specifically, we will increase the FTE of the Eureka Teen Center Unit Director, hire a full-time Education & Career Development Director, to split time between both Teen Centers, and increase the staffing ratios by hiring one additional part-time staff per Unit.

Boys & Girls Club of the Redwoods
Humboldt County Measure 2 Funding Budget-Teen Center Eureka & McKinleyville
7-1-17 - 6-30-18

Grant Request: \$ 125,000

Description	Amount	Comments
Personnel		
Unit Director-Teen Center Eka	\$ 12,090	up to 1.0 FTE
Program Assistant-Teen Center Eka	\$ 8,580	up to 1.0 FTE
Program Assistant-Teen Center Eka	\$ 14,300	new position-25 hrs.
Education & Career Dev. Dir.	\$ 32,240	
Program Assistant-Teen Center MTC	\$ 14,300	new position-25 hrs.
Subtotal	\$ 81,510	
Fringes	\$ 14,264	17.5% rate
Total Direct Services		
Personnel	<u>\$ 95,774</u>	
Operating Expenses		
Equipment	\$ 1,000	
Transportation	\$ 800	
Utilities	\$ 1,000	
Building & Security	\$ 800	
Printing	\$ 426	
Janitorial Supplies	\$ 600	
Program Supplies	\$ 500	
Office Supplies	\$ 300	
Telephone	\$ 800	
Consultant	\$ 5,000	
Training	\$ 4,000	
Travel	\$ 4,000	
Total Operating	<u>\$ 19,226</u>	
Indirect	<u>\$ 10,000</u>	6% rate
Total Grant	<u>\$ 125,000</u>	



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Boys & Girls Club of the Redwoods

Mailing Address: 3117 Prospect Avenue, Eureka, CA 95503

Contact Person: Liz Smith

Title: CEO

Telephone: (707) 845-9758

E-mail address: lsmith@bgcredwoods.org

1. **AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 100,000**

2. **ENTITY TYPE -- Please check appropriate box.**

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. **Please provide brief description of proposal for which you are seeking funding.**

The Boys & Girls Club of the Redwoods (BGCR) serves younger youth ages 5-13 at the Eureka location. The Clubhouse is located near Alice Birney Elementary School and serves many youth in that neighborhood. The Clubhouse is at capacity with respect to space, and there is a need to serve more youth. Planning for expansion to offer additional programming at another site near both the Clubhouse and Alice Birney will offer the important service to the community in serving additional at-risk youth. They will have a safe, consistent environment to be after school and participate in expanded programming, safe play, and nutritional assistance. BGCR can hire additional staff to offer the quality programming in a sustainable manner. The additional space will relieve the stresses experienced by both staff and members and greatly improve the overall programming.

4. **Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?**

Ongoing sustainability efforts include education of donors and community members on the importance of our work for youth. We have opportunities throughout the year to showcase and market our programs to bring in local community members to the Clubhouse. Our fundraising events, donor reports, and social media outlets include program updates and marketing of community benefit BGCR youth programming provides.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The Clubhouse receives a combination of local governmental and foundation and federal pass through grant funding. This program also receives community individual and business donations

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded, we will use this grant to leverage additional community support. This will be achieved through ongoing strategic work from our Board and Executive Director in donor cultivation and stewardship. By choosing to more rigorously market and showcase to our donors which programs have the greatest impact to our youth, we will be able to demonstrate the importance of BGCR community service to its youth. We will also work to educate donors on how retention of professional staff are key to the ongoing success of our programs.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The Clubhouse plans on partnering with the Calvary Lutheran Church to use several of their classrooms for additional youth programming. This space located near the schools and Clubhouse location, will allow BGCR expand essential youth services to youth that are in need of additional after school programming and a safe place to go after their school day is concluded.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget- see attached

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Measure Z Funding Request for Clubhouse – FY 2017-18

Proposal Narrative

At the Boys & Girls Club of the Redwoods, we firmly believe that GREAT FUTURES START HERE.

Statistics show that several northern California counties including Humboldt have a higher percentage of the population reporting one or more adverse childhood experiences or ACEs (<http://www.times-standard.com/general-news/20141221/adverse-childhood-experiences-in-humboldt-mendocino-highest-in-state>). The Boys & Girls Club of the Redwoods (BGCR) serves a high percentage of members either from single parent households or living in foster homes or transitional living situations. These life experiences are shown to cause greater stress and trauma to youth. BGCR has programming centered on mentoring, and we plan to add additional components in 2017 to help youth develop additional skills to help them in dealing with trauma.

Over 95% of our members participating in our Clubhouse location live in the Eureka Housing Authority. The school these children attend has an impacted after school program. In addition to living at or below poverty, many of our members are dealing with food insecurity, dysfunctional family systems, abuse and drug and alcohol dependency. Early reading proficiency continues to be an issue for many of our members.

BGCR will set up a program location expansion strategy to partner with the Calvary Lutheran Church. This expansion will allow BGCR to hire additional staff to offer mentoring, reading and homework assistance, and add enrichment programming of music and the arts. We will also continue to offer our SMARTMoves program. This program assists youth in resisting alcohol, tobacco and other drugs and premature sexual activity and to overcome obstacles that impede their development in leading successful lives and achieving their goals.

BGCR staff and volunteers are trained on how to collect and report program performance measures. Staff participates in ongoing training on program delivery, safety, mentoring, and working with a population dealing with trauma. Measure Z funding will help BGCR to expand and retain the qualified staff needed to serve our youth.

With the ability to expand our services, BGCR will continue to serve more of the youth in need of our services. Offering a safe and consistent environment for children to participate in program, play, and snacks or meals will give these children a healthy head start in their lives to allow them to feel good about themselves, achieve greater success in school, and continue on their path to become productive, caring, responsible citizens in our community.

Boys & Girls Club of the Redwoods
Humboldt County Measure Z Funding Budget-Clubhouse Location
7-1-17 - 6-30-18

Grant Request: **\$ 100,000**

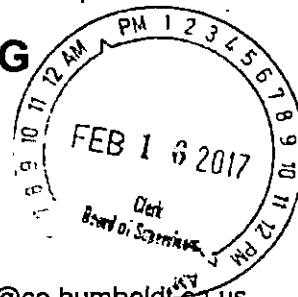
Description	Amount	Comments
Personnel		
Unit Director-Clubhouse	\$ 6,448	add'l hours for 1 FTE
Program Director-Clubhouse	\$ 6,630	10 additional hrs.
Program Assistant-Clubhouse	\$ 14,300	new position-25 hrs.-expanded site
Program Assistant-Clubhouse	\$ 14,300	new position-25 hrs.-expanded site
Program Assistant-Clubhouse	\$ 14,300	new position-25 hrs.-expanded site
Program Assistant-Clubhouse	\$ 5,720	10 additional hrs.
Program Assistant-Clubhouse	\$ 5,720	10 additional hrs.
Subtotal	\$ 67,418	
Fringes	\$ 11,794	17.5% rate
Total Direct Services		
Personnel	\$ 79,212	
Operating Expenses		
Equipment	\$ 1,000	
Rent	\$ 6,000	
Utilities	\$ 500	
Printing	\$ 400	
Janitorial Supplies	\$ 400	
Program Supplies	\$ 613	
Office Supplies	\$ 400	
Telephone	\$ 825	
Training	\$ 350	
Travel	\$ 300	
Total Operating	\$ 10,788	
Indirect	\$ 10,000	6% rate
Total Grant	\$ 100,000	



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING



Agency Name: City of Arcata/Humboldt County Sheriff's Office
Mailing Address: 736 F Street, Arcata, CA 95521 / 826 4th Street, Eureka, CA 95501
Contact Person: Tom Chapman, Chief, APD / William Honsal, Under Sheriff, HCSO
Telephone: 707-825-2428 / 707-445-7251 E-mail: tchapman@arcatapd.org / WHonsal@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$465,221.59

2. ENTITY TYPE -- Please check appropriate box.

- | | | |
|---|-------------------------------------|------------------|
| a. Humboldt County Department | <input checked="" type="checkbox"/> | Sheriff's Office |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> | |
| c. Local Government Entity | <input checked="" type="checkbox"/> | City of Arcata |
| d. Private Service Provider | <input type="checkbox"/> | |
| e. Non-Profit Service Provider | <input type="checkbox"/> | |
| f. Other | <input type="checkbox"/> | |

3. Please provide brief description of proposal for which you are seeking funding.

The City of Arcata in partnership with the Humboldt County Sheriff's Office and in collaboration with the Northern Humboldt Union High School District, local elementary school districts and juvenile justice partners seeks the continuation and expansion of Measure Z funding for two (one currently) School Resource Officers (SRO) and two Juvenile Diversion Counselor positions (JDC) to directly serve K-12th students and families in the 3rd Supervisorial District and the western portion of the 5th Supervisorial District (west of Berry Summit).

The SROs and JDCs will have bases at both Arcata High School and McKinleyville High School. They will work collaboratively with the schools, APD, HCSO, and Probation to identify and serve at-risk students and families starting as early as grades four and five. The purpose is threefold:

- (1) to focus on crimes and other antisocial behaviors committed by juveniles in the north county and through that focus deter additional behaviors.
- (2) to use the Juvenile Diversion staffers (supported by SROs) to keep juveniles out of the Probation and Juvenile Justice system.
- (3) to work with the schools to support struggling families and students so their children remain in school (truancy prevention) and out of the Juvenile Justice system.

The project's goals are to:

- (a) reduce by 50% the amount of Juvenile Crime in the service area,
- (b) reduce by 50% the number of high school students who dropout and/or go to continuation high schools for the 2016 incoming 9th graders (the Class of 2020).

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

These positions can be sustained by 2020 using the following sources of revenue:

1. Reallocation of APD and HCSO funds to pay for SROs non-school based days.
2. Support for the JDCs from Humboldt County Probation (similar to past funding of diversion activities).
3. Future grant funding through the US Dept. of Justice's SRO and School Safety grant programs.
4. Schools pay a portion of the cost through revenues from increased daily attendance: for instance, a 1% overall increase in the districts attendance will cover over 20% of the cost of positions. Successfully intervening with students will result in better attendance in middle and high school.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of a Measure Z funded program with the addition of an SRO from the HCSO. The original request approved by the Advisory Committee included two SROs and two JDCs; however, the Board of Supervisors did not fund the HCSO SRO because the Sheriff was unable at that time to fill the position. The Sheriff is now able to fill the SRO position.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

This combination of an SRO and JDC will serve as a pilot for the other local schools. The benefit of keeping students in schools on track for graduation and out of the alternative education or the juvenile justice system is potentially enormous. Student who graduate from the comprehensive high schools are far less likely to commit crimes and become involved with the juvenile justice system. Students in the comprehensive high schools also are at school all day (and thus not out in the community during the day time).

This new model will make the consortium more likely to receive funding through the US Dept. of Justice's SRO and School Safety grant programs.

. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

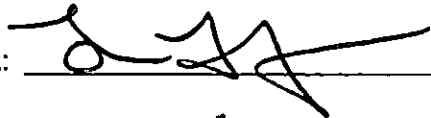
ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

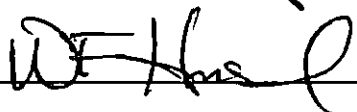
Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/15/2017

SIGNATURE: 

DATE: 2/15/2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

North Bay Juvenile Safety Measure Z Grant Application Narrative

This request is a preventative proposal. Its goal is to keep students out of the criminal justice system, in school and on track to graduate high school. The project's overall goals are to (a) reduce by 50% the amount of Juvenile Crime in the service area, and (b) reduce by 50% the number of students who dropout and/or go to continuation high schools for the 2016 incoming 9th graders (the Class of 2020). Progress towards these goals will be measured as follows:

Short term, ongoing progress measure: The two Measure Z funded Juvenile Diversion Counselors currently serve 45 middle and high school students from the service area. Students referred to Diversion for habitual truancy, substance use, or law enforcement issues are provided individualized wraparound support and case management services. 17 of these cases were law enforcement referrals which otherwise would have entered the Juvenile Justice System, 18 were school infractions, and ten Truancy Board referrals.

Mid-term project goal by January 2018: (a) 25% reduction in Juvenile Crime in the service area, (b) 35% reduction of truant Gr. 5-12 students, (c) 25% reduction in service area students in Juvenile Justice system.

Five year goal: reduce by 50% the amount of Juvenile Crime in the service area.

How does this relate to public safety? The requested positions are public safety positions. These positions allow other law enforcement resources to focus on adult offenders. The school – law enforcement partnership provides law enforcement access to school based services to which they can refer students. According to the Office of Juvenile Justice and Delinquency Prevention nearly 80% of prison inmates lack a high school diploma. Simply put, keeping kids in high school and on track to graduate greatly reduces the odds of their becoming involved with the criminal justice system and puts them on the path to be productive citizens.

What would the SROs and JDCs do? The positions focus on *juvenile crime prevention* starting as early as elementary school when the JDCs will work with students and parents to improve attendance and in-school behavior. The SROs will work at the elementary, middle, and high schools and provide a law enforcement presence with discretionary enforcement, and be available at special activities and events. The SROs will also be tasked with providing classroom presentations on a variety of subjects related to law enforcement, public safety, and leadership. The SROs will take every opportunity to have a positive interaction with all school aged children while on campus.

The SROs and JDCs will focus on *truancy prevention*. They are helping lead the School Attendance Review Board and as needed make home visits. The JDCs will provide counseling services to students as young as 4th or 5th grade with the goal of preventing more serious problems in middle and high school.

Alcohol and other drugs (AOD) use among at-risk juveniles starts as early as Gr. 5. While the high schools provide AOD counseling now, none of the K-8 schools have trained drug and alcohol abuse counselors. The JDCs will provide an evidence-based practice called Brief Intervention, which are brief AOD counseling for low risk students who are caught in possession or under the influence as well as follow-up counseling. Students who have serious dependency symptoms or co-occurring symptoms/behaviors will receive continued support from JDCs as well as being referred to a specialized AOD treatment agency.

This past autumn the SRO and JDCs were trained to facilitate the *Parent Project*, a research-based family education program that provides parents and guardians of at-risk youths the skills they need to monitor and support their children so they remain in school. The first *Parent Project* training will be held this spring.

Gang prevention and support: The North Bay has a serious situation that needs immediate attention. The positions will work to prevent students from joining gangs and through diversion activities help gang-affiliated students leave the gangs. The JDCs will provide the community and families gang awareness and prevention education. This focus on gang activities is of heightened importance in light of the recent emergence of the Mack Town Boys gang and the killing in Eureka of a former graduate from Tsurai High School who had ties to local gangs.

Early detection of at-risk juveniles: Through this partnership the schools will have frequent if not daily contact with the SROs and JDCs. This contact will allow the schools to bring struggling juveniles to the attention of the SRO and JDCs. These referrals will provide early warning before minors commit crimes that require stricter sanctions and they will allow the SRO and JDCs to establish relationships with students before they commit acts that require a more formal response.

Diversion of Juveniles from the Criminal Justice System: Together the SROs, JDCs, Humboldt County Teen Court, and schools will prevent youth from entering the justice system through a system that delivers consequences (through the JDCs, Teen Court and schools) and support including counseling.

North Bay Juvenile Safety Program Budget

Description	Measure Z Funds Recipient	FY 2017	FY 2018	FY 2019
		July 1, 2017 - June 30 2018	July 1, 2018 - June 30 2019	July 1, 2019 - June 30 2020
School Resource Officer #1	HCSO	\$110,519.79	\$113,835.38	\$117,250.45
School Resource Officer #2	APD	\$128,331.00	\$132,180.93	\$136,146.36
Juvenile Diversion Counselor #1	APD	\$107,372.00	\$110,593.16	\$113,910.95
Juvenile Diversion Counselor #2	APD	\$111,999.00	\$115,358.97	\$118,819.74
SRO training expenses including travel	HCSO	\$1,000.00		
SRO training expenses including travel	APD	\$1,000.00		
JPD training expenses including travel	APD	\$2,000.00		
Classroom/School event materials (i.e. Red Ribbon Week)	HCSO	\$500.00	\$300.00	\$300.00
Program Supplies (Office supplies, Parent Project, school events)	APD	\$2,500.00	\$1,500.00	\$1,500.00

Total Expenses		\$465,221.79	\$473,768.44	\$487,927.50
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CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Blue Lake
Mailing Address: PO Box 111 Blue Lake, CA 95525
Contact Person: Amanda Mager Title: City Manager
Telephone: 707-668-5655 E-mail address: Citymanager@bluelake.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$75,317.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The City of Blue Lake is requesting funding in the amount of \$75,000.00 to support the services of a ½ Humboldt County Sheriff Deputy to provide day-time patrol and citizen engagement activities in the City of Blue Lake. Currently, the City contracts with the Humboldt County Sheriff for the services of two full-time deputies who provide coverage seven days a week between the hours of 4:00p.m. and 4:00a.m. Coverage is not provided during the deputies scheduled vacations, trainings or sick day.

Due to scheduling needs, the City has no law enforcement coverage during the daytime hours. Daytime coverage would allow for greater interaction with the residents, businesses, school children, Neighborhood Watch and community preparedness groups and would allow greater control over issues surrounding traffic issues, including speeding and reckless driving. The City's elementary school is fronted by the City's designated "truck/business route," this area receives a high volume of traffic, much of which exceeds posted speed limits and ignores safety concerns. Without a daytime law enforcement presence there are no consequences for those that choose to ignore the health and safety of our school children and our residents.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City is working with the Sheriff Citizen on Patrol Program, our local civic groups and our local elementary school to develop alternative solutions to law enforcement. Through our Public Safety Commission, we have met with the SCOP Program to talk about ways to better engage our residents and resources in this program. We are very heartened to have several community members express interest in becoming involved with this worthwhile program; we are also working with our local civic groups and community preparedness groups to start walking patrol groups and are currently working with the Safe Routes to School Program to identify and implement a walking and biking program that includes volunteer crossing guards, signage and the identification of routes that are more safe for children to travel.

These efforts do not require large sums of money to implement or sustain; they do require active citizens and enthusiasm for the project and the outcomes...all of which Blue Lake has. The short term infusion of funding from the *Measure Z* Program will allow the City additional time to develop these additional programs and will give us the time necessary to properly plan for implementation and to train volunteers.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Currently, the City of Blue Lake contracts with the Sheriff Department for two full time deputies; the source of funding for the deputies is derived from the City's General Fund Revenue.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Funding from the *Measure Z* Program will afford the City the time it needs to implement community based patrol programs that meet the needs of our residents and visitors. The City is committed to the implementation of community based citizen patrols and is actively working with the Safe Routes to School Program and our local elementary school to implement a crossing guard program throughout the community. The City is also working to develop traffic calming solutions for our high traffic areas and just recently installed four speed tables to slow down traffic near our park facilities. Although these projects are all moving forward, the time it will take to implement them exceeds the immediate need for daytime law enforcement. The funding of a ½ time deputy will meet an essential and immediate need as the City moves forward to establish a long term and sustainable solution.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The City has been notified by the Humboldt County Sheriff that resources will be available to meet this request if the City is funded.

ATTACHMENTS—Please include the following with your application

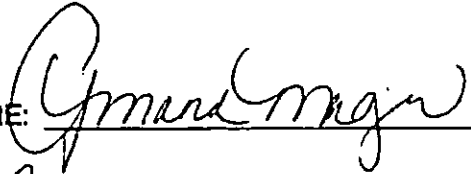
Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2.17.17

SIGNATURE: 
AMANDA MAGER -
City Manager

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.



City of Blue Lake-2017 Measure Z Request

The City of Blue Lake is requesting funding from the Measure Z Program in the amount of \$75,000.00 to support the services of a half-time Humboldt County Sheriff Deputy for the City of Blue Lake. If funded, the deputy will conduct day-time patrols and provide community engagement opportunities, including report taking, interviews, traffic control, Neighborhood Watch check-ins and regular engagement activities with the local school district. Currently, the City of Blue Lake contracts with the Humboldt County Sheriff for the services of two full-time deputies; the deputies each work four (4) ten hour shifts, Monday through Sunday during the hours of 4:00 p.m.-4:00 a.m.

In order to combat increased criminal and transient activity in the City, the deputy's schedules were modified to provide late night and early morning patrols. This change in scheduling has reduced criminal and transient activity within the City but has created a large void for service during the day time hours. In the past, our day-time sheriff deputies regularly interacted with our local school children and provided more opportunities to engage with the public. The deputies also conducted regular traffic patrols to control traffic in the high traffic areas of the City. These patrols served to slow down traffic and brought greater awareness to vehicle operators of pedestrians and bicyclists. The deputies checked-in with our Neighborhood Watch Block Captains and met with business operators to hear concerns, etc...

Our local elementary school is located on the designated business/truck route, and as such receives a high volume of pedestrian, bicycle and vehicle intersection. During the morning hours, when children are being dropped off, or walking and biking to school, the level of traffic traveling in front of the school is at its highest levels. The traffic includes a high volume of semi-truck traffic and individuals traveling to work. Many individuals travel at rates of speed that are unsafe for the school zone knowing that the City has limited law enforcement coverage. The City Council has taken up this issue with the local business operators and has sent a letter to those operating in the City of the need to slow down in our school and residential areas. Without a law enforcement presence though, letters do little to combat lawlessness.

The level of service currently provided by the Sheriff Department has stretched the City's budget to the maximum extent possible and comprises over 31% of the City's general fund. The City's contract with the Sheriff increased by 6% in 2016 and is projected to increase again by 2% for the upcoming contract cycle. The City lacks the financial resources to add additional services without the support of the Measure Z Program.

Prior Year Results

Although the City of Blue Lake was awarded funding last year, the Sheriff was unable to provide the staff necessary to support the award.

Program Budget

Sheriff Deputy @ .50 FTE + Benefits-\$75,317.00

(The City will provide office space and other amenities as identified in our current contract with the Sheriff.)

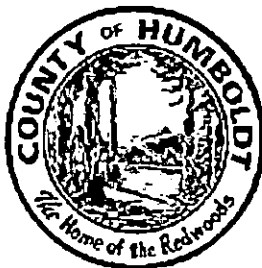
JONATHAN FLYER, Chair – First District

SHON WELLBORN, Second District

GINGER CAMPBELL, Third District
Assoc.

MIKE NEWMAN, Fourth District
Department

LEONARD MASTEN, Fifth District



LORA CANZONERI, At- Large

VACANT, At-Large

BRIAN ANDERSON, Fire Chiefs

MIKE DOWNEY, Sheriff's

JOHN MC FARLAND, Alternate

GLENN ZIEMER, Vice Chair Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

RECEIVED
FEB 17 2017
PURCHASING

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at

www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00-P.M. ON February 17, 2017. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE.

Jonathan Flyer
Committee Chair

Glenn Ziemer
Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Blue Lake
Mailing Address: PO Box 111 Blue Lake, CA 95525
Contact Person: Amanda Mager Title: City Manager
Telephone: 707-668-5655 E-mail address: Citymanager@bluelake.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$5,580.00
2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The City of Blue Lake is requesting funding in the amount of \$5,580.00 for the purchase of two "Radar Feedback Signs" to be installed along the frontage road to Blue Lake Elementary School. This frontage road is the City of Blue Lake's designated truck/business route and, as such, receives a high volume of traffic, including semi-trucks, delivery trucks and passenger/truck traffic. Without daytime law enforcement coverage, the City has seen an increase in the rates of speed of motorists using this route. The City believes that this request is an immediate and cost effective way to raise driver awareness and increase safety for our children.

As part of this application, the City of Blue Lake will provide the engineering, labor and miscellaneous materials necessary to install and maintain the signage.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City of Blue Lake commits to the maintenance and repair of the requested signage; we do not anticipate that there will be any need to request additional *Measure Z* funds in the future to support this project.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The City maintains a fully staffed Public Works Department and has funding to support the upkeep and maintenance of the proposed signage.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This project is a stand-alone project that will not require on-going funds to support; the City is committed to the maintenance and repair of the signage.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

N/A

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

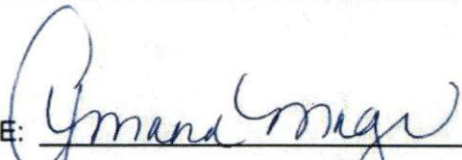
Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2.17.17

SIGNATURE: _____


AMANDA MAGER -
City Manager

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.



City of Blue Lake-2017 Measure Z Request

Traffic Calming Project

The City of Blue Lake, in partnership with Blue Lake Elementary School, is requesting funding in the amount of \$5,580.00 for the purchase of two "Radar Feedback Signs." The signs will be installed along the City of Blue Lake's designated truck/business route at the north and south ends of Greenwood Road. This road is the frontage road for Blue Lake Elementary School, and as the designated truck/business route for the City receives an extremely high volume of semi-truck, delivery truck and passenger car and truck traffic; much of which coincides with the times that the school children are arriving at, or leaving from school for the day.

The City believes that the success that other communities have experienced with these traffic calming measures will be replicated in our community. The City currently does not have daytime law enforcement coverage for the City and the volume of traffic, combined with the increased rates of speed that people are traveling is a recipe for disaster. Without law enforcement to control traffic, the City must rely on other measures to raise driver awareness.

In the past, the City installed flashing crosswalks to encourage motorists to slow down and to raise awareness of the school zone; unfortunately, the flashing crosswalks have failed to operate and the company that manufactured them has ceased to be in business. The City is dedicated to the safety of our children and believes that the radar feedback signs are an economical and effective method for raising awareness and ultimately slowing down motorists. The success of these signs is evidenced throughout Humboldt County, and has been a highly visible successful investment of Measure Z funding.

As part of this application, the City will provide the engineering, labor and supporting materials to install the signage at both locations. If funded, the City will immediately begin the process of determining the proper location for the signage and can have the signs installed within 45 days of award. The City of Blue Lake has a full time Public Works Department that will maintain the signage to insure the longevity and success of the investment.

We feel that traffic calming in this critical area is of the utmost concern for all parties and is a worthwhile investment of the Measure Z funds. The success of these signs can be seen throughout the County and we are committed to their success in our City.

Prior Year Results

This is a new funding request.

Program Budget

Measure Z Funding Request:

Description	Quantity	Price/Unit	Sub-Total
Radar Feedback Sign	2	\$2760.00/Each	\$5,520.00
Speed Limit Sign	2	\$30.00/Each	\$60.00

Total Measure Z Funding Requested-\$5,580.00

City of Blue Lake Contribution:

The City of Blue Lake will provide the engineering, labor and miscellaneous mounting and installation hardware necessary to install the signs. The City is committed to the on-going maintenance and operation of the signs.

JONATHAN FLYER, Chair – First District

SHON WELLBORN, Second District

GINGER CAMPBELL, Third District
Assoc.

MIKE NEWMAN, Fourth District
Department

LEONARD MASTEN, Fifth District



LORA CANZONERI, At- Large

VACANT, At-Large

BRIAN ANDERSON, Fire Chiefs

MIKE DOWNEY, Sheriff's

JOHN MC FARLAND, Alternate

GLENN ZIEMER, Vice Chair Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

RECEIVED
FEB 17 2017
PURCHASING

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at

www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 17, 2017. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE.

Jonathan Flyer
Committee Chair

Glenn Ziemer
Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Eureka, Eureka Police Department

Mailing Address: 604 C Street, Eureka

Contact Person: Andrew Mills

Title: Chief of Police

Telephone: (707) 832 5801

E-mail address: amills@ci.eureka.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 459,140.00

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|---|-------------------------------------|
| a. Humboldt County Department | <input type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input checked="" type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

RECEIVED

FEB 17 2017

CAO

3. Please provide brief description of proposal for which you are seeking funding.

Over the past 2 ½ years, Humboldt County and the City of Eureka have worked together on the most pronounced problem in our county, homelessness. The City of Eureka authorized and paid for an evidence-based, best practices study by Focus Strategies and was presented with a White Paper on solving homeless problems. This study, which cost the City \$120,000.00, serves as a roadmap for the greater Humboldt area. It clearly states Humboldt's best chance for success is a combined and coordinated effort that ultimately focuses on the goal of rapid rehousing. The City of Eureka, including its police and community development departments, has partnered with the Humboldt County Department of Health and Human Services (DHHS) to implement the Focus Strategy recommendations and we need your continued help.

With continued funding the City of Eureka will continue to dedicate two full-time equivalent employee positions, including police officers and the newly hired Homeless Services Program Manager, to work with assigned DHHS personnel to continue to expand the scope and capabilities of the Mobile Intervention & Services Team (MIST) and implement the Focus Strategies Homeless Strategy and Implementation Plan. The goal is to measurably reduce homelessness (and its related crime and disorder) in Eureka. The team will assess each person, triage those most needy, and channel them to the correct resources based on funding provided by Measure Z.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City of Eureka, through the Police Department, will refund the positions as revenue increases from an improved economy. Also, as the effectiveness of the team unfolds and problems are reduced, the need for these positions are

decreased and the tasks encumbered by the additional officers can be redistributed to current staffing. We also expect as economic conditions improve, TOT tax and sales tax will also improve. Further we has and will continue to see additional funding through federal , state and private sources . As the homeless are housed and services are reduced, the need for additional funding may subside and can be redistributed to other county needs.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The duties of the officers assigned to MIST originated from EPD's current staffing levels and were funded by Measure Z in the 2016-17 fiscal year. Measure Z funding will allow EPD to continue staffing the MIST and Homeless Services Program Manager positions, working with DHHS to analyze, triage and place homeless needing intervention and assistance.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

DHHS is currently supporting the project as is the City of Eureka. DHHS has contributed \$700,000.00 in Mental Health staffing and more than \$1 million in Multiple Assistance Center (MAC) operations. The City of Eureka has added more than \$200,000.00 in in-kind funding. EPD has also previously applied for grants from the COPS Office (2) that would enable EPD and DHHS to fund additional services. While there is no guarantee EPD will prevail in these on-going grant applications, it is important to continue moving forward seeking solutions.

Homelessness is the most pervasive and polarizing problem faced by the entire County. With a strong start and huge commitment, Eureka will continue to serve as a pilot project and incubator for innovative and evidence-based solutions other jurisdictions can replicate. As the county seat and epicenter for commerce and services in Humboldt County, the problems are much more pronounced in Eureka and therefore it is the logical place to commence and continue this pioneering problem solving effort. Over the past year, EPD/DHHS has continued to give presentations about the MIST program. The efforts and successes of MIST have generated tremendous community support. The addition of a Homeless Service Program Manager focused on implementing the Focus Strategies recommendations will further strengthen the effectiveness of efforts designed to address homelessness in the community.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The Humboldt County Department of Health and Human Services has provided EPD with three positions (a mental health clinician, case manager and alcohol and other drugs specialist) and on-going logistical/administrative support to assist EPD/MIST with the assessment, care and housing of homeless individuals (including the repurposing of the MAC) and implementation of Focus Strategies recommendations. This partnership is vital as we move forward together implementing solutions. These pieces have been in place since MIST's inception and the team is functioning with a high level of success.

ATTACHMENTS — Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*) (See attachment)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 16-17, please provide the results of implementation. (*one page maximum*) (See attachment)

Program Budget: Use budget form provided. (See attachment)

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/27/17

SIGNATURE:  _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

City of Eureka

Measure Z Application for Funding

Proposal Narrative

Problem Statement: Eureka, as the county seat of Humboldt County, is the epicenter of our region for commerce, transportation, tourism, healthcare, government and social services. *As Eureka goes, so goes the county.* 55% of Humboldt County's population lives in the Humboldt Bay area and frequents Eureka for most of their daily activities. Due to its centralized location, Eureka also holds a disproportionately high percentage of the county's homeless population and corresponding crime and disorder issues. According to the 2015 Point in Time Count, there are an estimated 730 homeless persons living within the city limits of Eureka (56% of the county's estimated total). Eureka's homeless population is mostly unsheltered (over 55%) and highly visible with a large numbers of people congregating in visible areas. While most communities in California have a homelessness rate of less than 0.2%, Eureka's at last count hovers around 2.7%.

Around 45% of the revenue collected as a result of the passage of Measure Z will come from the residents of the City of Eureka. Eureka will use allocated Measure Z funding to continue building a robust, evidence-based project to reduce homelessness by partnering Eureka Police Department officers with Humboldt County Department of Health and Human Services (HCDHHS) mental health staff as part of the innovative, co-responder **Mobile Intervention and Service Team (MIST)**. The funding will also provide resources to assist the homeless into interim housing where further assessment and referral can lead to treatment and permanent housing. This funding has been matched with existing in-kind resources by HCDHHS and the Eureka Police Department (EPD) in the amount of more than \$1.5 million. EPD and HCDHHS are also seeking additional funding from the state and federal governments to augment the project and make it portable to other cities in the region.

The goal is to leverage the power of community partnership with the precision of individual analysis to create tailor-made, evidence-based solutions (like MIST) to *measurably* reduce homelessness in Eureka. There are five identified groups that have specific needs, each demanding a vastly different solution. Measure Z funding will immensely help solve this problem without displacement to other communities. This proposal will utilize an existing broad-based community group, comprised of decision makers representing more than ten city, county, and non-profit entities dedicated to this effort and will leverage existing analysis and resources to map out expedited services for individuals. The idea of targeted service mapping, based on individual analysis and a homeless triage protocol, enables local officials to rapidly and correctly connect those who need help with the most appropriate resource. A purposeful diffusion of benefit is increased crime control.

The funding will also be used to support a part-time Homeless Services Program Manager dedicated to implementing the Focus Strategies plan to address homelessness. The Plan recommends a unified, county-wide approach based on the "housing first" model (immediately moving homeless people directly into permanent housing as a first step). Rapid Re-Housing is a crucial component of this strategy and therefore remains a part of this funding request. The Focus Strategies report also recommends strengthening and re-orienting outreach efforts (MIST) to focus on housing solutions, as well as expanding MIST to include AOD and Housing specialists, which has been accomplished.

MIST serves as a proactive, housing-focused outreach, assessment and intervention instrument that prioritizes those homeless persons generating the highest number of police and other emergency services calls. From initial contact and analysis by MIST, to triage at the repurposed MAC, to housing or intervention for mental health and/or substance abuse, the project led by EPD with substantial support from HCDHHS will have a direct impact on public safety and quality of life as intended through Measure Z.

The Key: Use Measure Z funding to employ Eureka Police Dept. Employees, including officers and a new Homeless Services Program Manager, to partner with HCDHHS staff (MIST) and fund services needed to perform rapid, individualized assessment of the homeless population in order to determine which resources (including Rapid Re-Housing) will work best at the lowest cost to the community.

City of Eureka

Measure Z Application for Funding- Prior Year Results

Measure Z funds were used primarily to fund the Mobile Intervention and Services Team (MIST) program. Implemented in early 2015, MIST uses evidence-based interventions that allow Eureka Police Department (EPD) and Department of Health and Human Services (DHHS) to attempt to provide the best possible solutions for people who need help and reduce the social disorder that is often associated with some segments of the homeless population. A DHHS Mental Health Clinician is teamed with EPD Officers in the field to make initial contact with individuals in the target population and provide assistance. A Case Manager also works with clients to provide follow up care and connect them to necessary services such as outpatient mental health counseling, medication support, alcohol and other drug services, housing or shelter, and linkage to medical and nutrition services.

As of December 31, 2017, there have been at least 1,058 referrals made to services (for unique clients who were assisted in accessing one or more of these services during contacts made by MIST). In addition, in the period July 1- December 31, 2016:

- DHHS-MIST contacted 42 unduplicated individuals and informed them of services (project total now 353).
- EPD-MIST staff contacted 160 unduplicated individuals and informed them of services (project total now 669)
- The combined efforts of EPD and DHHS have resulted in a total of 816 unique individuals contacted (this figure accounts for the overlapping of clients contacted by both EPD and DHHS-MIST).
- DHHS-MIST made 836 client contacts (project total now over 3,138).
- 56 individuals were placed in the MAC
- 16 individuals were referred to DETOX and two women were placed in an out-of-area facility for drug and alcohol treatment.
- EPD officers conducted over 336 hours of Measure Z-funded overtime managing the homeless situation, including outreach and enforcement when necessary. Approximately 44 arrests were made and 170 EMC citations were issued. Officers also made 35 Referrals to MIST.

In addition, efforts of the MIST team resulted in the following

- One individual was re-connected with family and joined a sister in Montana
- One pregnant woman using IV heroin was referred to Public Health after declining MIST services
- Child Welfare Services was notified about minors living in homeless encampments.
- Two women were referred to Humboldt Domestic Violence Services – both received services, were sheltered and found safety away from their batterers.

Between July 1, 2015 and January 31, 2017, Measure Z funding was also used to provide housing assistance to 82 unique individuals who are disabled and experiencing chronic homelessness. Of those reporting (some were prior to VI-SPDAT and HMIS intakes), individuals served had spent an average of 62 months homeless. So far in FY16/17, 32 unique clients were supported in admission to Detox and 23 unique clients attended residential treatment.

Utilizing Measure Z Funds, the City of Eureka, through the Eureka Police Department, has also hired a part-time Homeless Services Program Manager to implement the recommendations in Focus Strategies Homeless Strategy and Implementation Plan. This individual started on December 1.

**Budget
City of Eureka**

Date: 2/17/16

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Police Officer 2.0 FTE Salary and Benefits: The fully-loaded (salary, insurance, health care, PERS etc.) annual Calculation: cost for each officer is approx. \$106,250. 2.0 FTE Police Department Employees (or equivalent) dedicated to working with Health and Human Services/MIST to reduce Duties Description: homelessness in Eureka.	\$ 212,500		
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0
Total Personnel: \$			
	212,500	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs: \$			
		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Rapid Re-housing Rapid re-housing costs average \$1,000 per household for security deposits, utility deposits and some period of rental support, depending on need. Households needing rapid re-housing may include singles or couples, estimated need for FY 2017-18 is 65 households. Persons placed in Rapid Re-housing subsidized rental assistance will be the most vulnerable Humboldt County citizens, chronically homeless and disabled. Rental payments may be provided for up to two years at 100% of rental unit monthly cost; client will reimburse the Measure Z fund from 30% of Description: assumed participant income.	\$ 150,000		
Title: Detoxification Services and Residential Treatment			

**Budget
City of Eureka**

Date: 2/17/16

Descriptions	Amounts	Approved Budget	Remaining Balance
<p>3 day to 7 day Detoxification services. Clients will receive treatment, housing, utilities and daily personal essentials. 30 day Residential Treatment Program will include intake assessment, minimum of 1-2 hours of individual counseling per treatment week and weekly group sessions in addition to housing, utilities and daily personal essentials.</p> <p>Description: daily personal essentials.</p>	\$ 82,640		
<p>Title: Equipment <\$5,000 per unit</p>			
<p>Description: Equipment and supplies for Police/DHHS MIST personnel</p>	\$ 8,000		
Total Consumable/Supplies: \$		240,640	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
<p>Title: Training</p> <p>Local and/or out-of-county Police and DHHS staff training (travel, fuel, lodging, meals, tuition, additional expenses etc.)</p> <p>Description: fuel, lodging, meals, tuition, additional expenses etc.)</p>	\$ 6,000		
<p>Title:</p>			
<p>Description:</p>			
<p>Title:</p>			
<p>Description:</p>			
Total Transportation/Travel Costs: \$		6,000	0
E. Fixed Assets			
<p>Title:</p>			
<p>Description:</p>			
<p>Title:</p>			
<p>Description:</p>			
Total Other Costs: \$		-	0
Total: \$		459,140	



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED
FEB 14 2017
CAO

Agency Name: CITY OF FERNDALE - POLICE DEPARTMENT

Mailing Address: P.O. BOX 1096, FERNDALE, CA 95536

Contact Person: BRET A. SMITH

Title: CHIEF OF POLICE

Telephone: (707) 786-4025

E-mail address: policechief@ci.ferndale.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 54,000

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

SEE ATTACHED

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

SEE ATTACHED .

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

SEE ATTACHED

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

SEE ATTACHED

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

SEE ATTACHED

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: FEB 14, 2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Application - Measure Z Funding 2017-18

3. The City of Ferndale Police Department proposes funding for the following:

- One (1) 4X4 Heavy Duty, Club/Crew Cab Pick-UP Truck (Ford F-150 or similar) outfitted with emergency equipment.

Vehicle	\$45,000
Emergency Equipment/Installation (Superior Installs)	\$ 9,000
Total	\$54,000

The Ferndale Police Department does not have a four-wheel drive vehicle in its fleet. The terrain and weather conditions in our community necessitates the department possess this type of vehicle. This proposal will provide for enhanced officer safety and enhanced public safety allowing for more efficient and effective response to public safety calls for service. The vehicle will be put to daily use also serving as a patrol supervisors vehicle and command vehicle during emergency situations.

4. This proposal is a one-time request for funding. The annual budgets will sustain future servicing and maintenance of the vehicle.
5. Not Applicable.
6. The City of Ferndale will demonstrate its initiative, ability and resolve to obtain alternative funding sources. These funding sources will be directed to public safety essential services in order to enhance response to public safety calls for service.
7. This proposal does not require new or expanding activities on another entity.

Application – Measure Z Funding 2017-18

Proposal Narrative

The Ferndale Police Department does not have a four-wheel drive vehicle in its fleet. The terrain and weather conditions, ie, earthquakes, flooding, etc., in our community necessitate the department possess this type of vehicle. This proposal, if granted, will provide for enhanced officer safety and enhanced public safety allowing for more efficient and effective response to public safety calls for service.

The vehicle will be put into daily use doubling as a patrol supervisors vehicle and command vehicle during emergency response situations.

The City of Ferndale Police Department requests the following:

One (1) 4X4 Heavy Duty, Club/Crew Cab Pick-up Truck (Ford F-150 or similar) outfitted with emergency equipment.	\$45,000
Emergency Equipment/Installation (Superior Installs)	\$ 9,000
Total	\$54,000



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

FEB 14 2017

CAO

Agency Name: Fortuna Police Department
Mailing Address: 621 11th Street, Fortuna, CA 95540
Contact Person: Bill Dobberstein Title: Police Chief
Telephone: 707/ 725-1431 E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$192,580

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Provision of public safety for the Eel River Valley and the Fortuna Police Department for Measure Z funding for a Fortuna Police Officer assigned as a School Resource Officer.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We understand that this funding has a sunset clause and Measure Z funding beyond 2020 is unclear. The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the use of Measure Z funding to provide funding for salary, benefits and equipment costs associated with the Fortuna Police Officer assigned as a School Resource Officer to serve both High Schools and Elementary Schools within the Eel River Valley.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The grant request will fund one full time police officer assigned as a School Resource Officer. The City General Fund will be leveraged for management, benefits, equipment, etc. to support the position.

The addition of sworn police officer position assigned as an SRO will allow the FPD will be in better position to obtain various, local, state and federal grant funding for monies associated with youth programs and activities.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

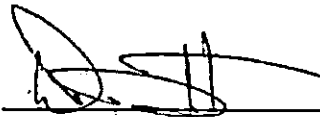
Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/14/2017

SIGNATURE: _____



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Fortuna Police Department is very proud of the working relationships we have fostered with many county agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z the City Finance Department estimated that Measure Z would generate roughly \$800,000 per year within the City Limits of Fortuna. The City of Fortuna budget is currently in a deficit situation and cuts to public safety have been inevitable, coupled with a time when calls for service have almost doubled in the past ten years. The City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area.

The City of Fortuna is requesting a provision of Measure Z funding for a full-time School Resource Officer. This position would serve as a resource for all of the high schools and elementary schools in the Eel River Valley and would be based out of Fortuna Union High School. Currently the FUHS district has approximately 1,000 students attending FUHS and East High School. The FUHS district services an area approximately 100 square miles, which includes the communities of Fortuna, Rio Dell, Scotia, Loleta, Hydenville, Bridgeville and Carlotta.

The SRO position would take the lead on several programs to improve student behavior and attendance in school. Programs such as the "Parent Project" which focuses on unruly student behavior in the home and at school. The Parent Project is an 11 week program to help provide parents of youth ages 10 to 18+ strategies to help with strong willed children. The SRO would also serve on the School Attendance Review Board (SARB) focusing on truancy issues and conducting home visits of offending youth, liaison with student / parent groups such as the Latino parent group and would be present at extra circular activities such as school sporting events and assembly's.

In calendar year 2015, the FPD responded to 120 calls for service at the Fortuna High School. In 2016 the FPD responded to 242 calls for service at Fortuna High School. Having an SRO on campus to handle these calls for service will free up patrol officers to be more proactive in the community. Having a uniformed sworn police officer on campus also greatly increases campus security and safety to students, staff and visitors. The SRO position also serves as a conduit between law enforcement and students and youth. The SRO will serve as a mentor and a guiding force for our young people and will knock down barriers and negative perceptions that young people often have towards the police and law enforcement.

The FPD has an officer in place for this position and would be ready to be put in service on July 1, 2017.



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2017/18 Budget

2/13/17

Descriptions	Amounts
--------------	---------

A. Personnel Costs

Title: School Resource Officer Salary and Benefits Calculation: Hourly Rate: \$27.28 + Holiday Pay	64,751
Duties Description:	

Title: Salary and Benefits Calculation: Overtime	15,000
Duties Description:	

Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	50,829
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Total Personnel: 130,580

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Rent, Utilities, Phones, etc Description: Occupancy and Overhead Costs	12,500
--	--------

Title: Training Costs Description:	0
---	---

Title: Special Expense Description:	0
--	---

Title: Description:	
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Total Operating Costs: 12,500

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies Description: General Office Supplies - Paper, files, etc.	0
--	---

Title: Vehicle Fuel Description: Fuel for SRO Vehicle	4,000
--	-------

Title: Description:	
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ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
 2017/18 Budget

2/13/17

Descriptions	Amounts
Title:	
Description:	

Total Consumable/Supplies: 4,000

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Travel	2,500
Description: Travel Costs related to training for DTF Officer	0
Title:	
Description:	
Title:	
Description:	

Total Transportation/Travel Costs: 2,500

E. Fixed Assots

Title: Vehicle	
Description: SRO fully equipped patrol vehicle	43,000
Title:	
Description:	0

Total Other Costs: 43,000

Invoice Total: 192,580



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

FEB 14 2017

CAO

Agency Name: Fortuna Police Department
Mailing Address: 621 11th Street, Fortuna, CA 95540
Contact Person: Bill Dobberstein Title: Police Chief
Telephone: 707/ 725-1431 E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2017-18: \$149,580

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Provision of public safety for the Eel River Valley and maintaining the current *Measure Z* funding for a Fortuna Police Officer assigned as a Drug Task Force (DTF) agent with the Humboldt County Drug Task Force.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We understand that this funding has a sunset clause and *Measure Z* funding beyond 2020 is unclear. The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of Measure Z funding to provide funding for salary, benefits and equipment costs associated with the Fortuna Police Officer assigned to the Humboldt County Drug Task Force.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The grant request will continue to fund one full time police officer assigned to the Humboldt County Drug Task Force. The City General Fund will be leveraged for management, benefits, equipment, etc. to support the position.

The continuation of sworn police officer position assigned to the DTF will allow the FPD will be in better position to obtain various, local, state and federal grant funding to curb the distribution and use of illegal drugs. The FPD will also be in position to obtain a share of the asset forfeiture funds distributed through the County Drug Task Force.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (one page maximum)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/14/2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

CITIZEN'S ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Fortuna Police Department is very proud of the working relationships we have fostered with many county agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z the City Finance Department estimated that Measure Z would generate roughly \$800,000 per year within the City Limits of Fortuna. The City of Fortuna budget is currently in a deficit situation and cuts to public safety have been inevitable, coupled with a time when calls for service have almost doubled in the past ten years. The City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area. Currently the FPD has a sworn officer assigned to the Humboldt County Drug Task Force, funded by Measure Z funding. This officer has given the FPD a presence at the DTF and allowed the FPD to assist and participate in drug enforcement operations throughout Humboldt County. (Refer to *Prior Year Results* for detailed analysis of the position). The Fortuna Police Officer assigned to the Humboldt County Drug Task Force will have been assigned to the DTF for 2 years at the end of this funding cycle. He has become a valued and integral member of the DTF team.

The cost to continue to provide this police officer to the DTF with salary, benefits and outfitting, is approximately \$149,580 per year. Fortuna Police Chief Dobberstein is a member of the Executive Board of the Humboldt County Drug Task Force and attends all meetings. The Fortuna Police Department and the Humboldt County Drug Task Force looks forward to continuing this relationship, making all of Humboldt County a safer and better place to live, work and enjoy.



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2017/18 Budget

2/1/17

Descriptions	Amounts
--------------	---------

A. Personnel Costs

Title: Drug Task Force Officer Salary and Benefits Calculation: <u>Hourly Rate: \$27.28 Effective 8-21-15 + Holiday Pay</u>	64,751
Duties Description:	

Title: Salary and Benefits Calculation: Overtime	15,000
Duties Description:	

Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	50,829
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Total Personnel: 130,580

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Rent, Utilities, Phones, etc Description: <u>Occupancy and Overhead Costs</u>	12,500
---	--------

Title: Training Costs Description:	0
---	---

Title: Special Expense Description:	0
--	---

Title: Description:	
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Total Operating Costs: 12,500

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies Description: <u>General Office Supplies - Paper, files, etc.</u>	0
---	---

Title: Vehicle Fuel Description: <u>Fuel for DTF Vehicle</u>	4,000
---	-------

Title: Description:	
----------------------------	--



ATTACHMENT 3 - EXHIBIT A
 Fortuna Police Department
 2017/18 Budget

2/1/17

Descriptions	Amounts
Title:	
Description:	

Total Consumable/Supplies: 4,000

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Travel	2,500
Description: Travel Costs related to training for DTF Officer	0
Title:	
Description:	
Title:	
Description:	

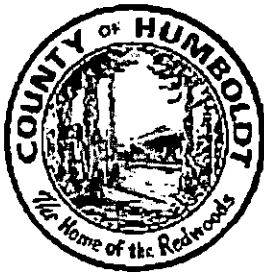
Total Transportation/Travel Costs: 2,500

E. Fixed Assets

Title:	
Description:	
Title:	
Description:	0

Total Other Costs: 0

Invoice Total: 149,580



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

FEB 14 2017

CAO

Agency Name: Fortuna Police Department

Mailing Address: 621 11th Street, Fortuna, CA 95540

Contact Person: Bill Dobberstein

Title: Police Chief

Telephone: 707/ 725-1431

E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2017-18: \$30,969

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Provision of public safety for the purchase of 20 Tasers and accessories, to replace the current worn out, aging and defective Tasers currently in use.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We understand that this funding has a sunset clause and *Measure Z* funding beyond 2020 is unclear. The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Funding for Tasers is provided by the City of Fortuna General fund.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The grant request will provide needed Tasers to all sworn personnel. The City General Fund will be leveraged for training an officer to attend an "Electronic Weapons Instructor" course to provide training to all sworn personnel.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/10/2017

SIGNATURE:  _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

CITIZEN'S ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Taser is a vital tool for our police officers during a use of force encounter. Its primary and preferred use is as an incapacitation device that allows officers to maintain a safe distance while rendering a threat incapable of fighting back. Though the technology is advanced, the concept is simple. When fired, the Taser projects two metal darts, called probes, by electrically charging a cartridge of compressed gas. The probes remain connected to the device through thin copper wires that carry an electric charge to the target.

Tasers are a simple, effective and generally safe tool used by all sworn Fortuna Police Officers. It allows officers to subdue a suspect using electricity rather than resorting to blunt or deadly force.

The City of Fortuna Police Department has made continual cuts to the operating budget each year since 2011. These cuts have had a direct effect on our ability to maintain current, well functioning equipment such as Tasers, which are carried daily by our sworn police officers. We are experiencing functionality issues with our current Tasers, with costs associated with maintenance and repairs rising each year. Currently, several of our officers do not carry a Taser on duty due to maintenance issues rendering the devices inoperable. The Taser model currently in use by the Fortuna Police Department is a discontinued model making repair costs either impossible or cost prohibitive. If granted, the City of Fortuna would use Measure Z funding to purchase 20 Class III, X26P Tasers with Blackhawk X26P holsters and 40 Taser cartridges to replace our aging Tasers (A detailed cost proposal quote is attached).



ATTACHMENT 4 - EXHIBIT B
Fortuna Police Department
2017/18 Budget

2/10/17

Descriptions **Amounts**

A. Personnel Costs

Title: Salary and Benefits Calculation: _____	
Duties Description:	
Title: Salary and Benefits Calculation:	
Duties Description:	
Title: Salary and Benefits Calculation:	
Duties Description:	
Title: Salary and Benefits Calculation:	
Duties Description:	

Total Personnel: 0

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Rent, Utilities, Phones, etc	
Description:	
Title:	
Description:	0
Title:	
Description:	0
Title:	
Description:	

Total Operating Costs: 0

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title:	
Description:	0
Title:	
Description:	
Title:	
Description:	



ATTACHMENT 4 - EXHIBIT B
Fortuna Police Department
2017/18 Budget

2/10/17

Descriptions	Amounts
Title:	
Description:	

Total Consumable/Supplies: 0

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Travel	
Description:	0
Title:	
Description:	
Title:	
Description:	

Total Transportation/Travel Costs: 0

E. Fixed Assots

Title: Portable Radios	
Description: 20 Class III, X26P Tasers w/ holsters and cartridges	30,989
Title:	
Description:	0

Total Other Costs: 30,989

Invoice Total: 30,989

TASER International

Protect Life. Protect Truth.

17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737
 Fax: (480)999-6160



Jason Kadle
 (707) 725-1438
 jkadle@ci.fortuna.ca.us

Quotation
 Quote: Q-97604-1
 Date: 1/17/2017 9:54 AM
 Quote Expiration: 1/31/2017
 Contract Start Date*: 3/1/2017
 Contract Term: 1 year

AX Account Number:
 108127

Bill To:
 Fortuna Police Dept. - CA
 621 11th Street
 Fortuna, CA 95540
 US

Ship To:
 Jason Kadle
 Fortuna Police Dept. - CA
 621 11th Street
 Fortuna, CA 95540
 US

SALESPERSON	PHONE	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Steve Hartfield	(480) 515-6318	steveh@tascr.com	Fedex - Ground	Net 30

*Note this will vary based on the shipment date of the product.

Net 30- Due in 2017

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
20	11002	HANDLE, BLACK, CLASS III, X26P	USD 964.05	USD 19,281.00	USD 0.00	USD 19,281.00
20	11004	WARRANTY, 4 YEAR, X26P	USD 297.75	USD 5,955.00	USD 0.00	USD 5,955.00
20	22012	TPPM, BATTERY PACK, TACTICAL, PINKY EXTENDER, X2/X26P	USD 58.38	USD 1,167.60	USD 0.00	USD 1,167.60
18	11501	HOLSTER, BLACKHAWK, RIGHT, X26P	USD 57.04	USD 1,026.72	USD 0.00	USD 1,026.72
2	11504	HOLSTER, BLACKHAWK, LEFT, X26P	USD 57.04	USD 114.08	USD 0.00	USD 114.08
40	44203	CARTRIDGE - 25' HYBRID	USD 29.30	USD 1,172.00	USD 0.00	USD 1,172.00
1	22013	KIT, DATAPORT DOWNLOAD, USB, X2/X26P	USD 176.49	USD 176.49	USD 0.00	USD 176.49

Net 30- Due in 2017 Total Before Discounts: USD 28,892.89

Net 30- Due in 2017 Net Amount Due: USD 28,892.89

Subtotal	USD 28,892.89
Estimated Shipping & Handling Cost	USD 298.19

Estimated Tax	USD 1,777.69
Grand Total	USD 30,968.77

**TASER International, Inc.'s Sales Terms and Conditions
for Direct Sales to End User Purchasers**

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's Master Services and Purchasing Agreement posted at www.taser.com/legal. You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

Signature: _____ Date: _____
Name (Print): _____ Title: _____
PO# (if needed): _____

Quote: Q-97604-1

Please sign and email to Steve Hartfield at steveh@taser.com or fax to (480)999-6160

THANK YOU FOR YOUR BUSINESS!

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CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Rio Dell

Mailing Address: 675 Wildwood Avenue, Rio Dell, California 95562

Contact Person: Kyle Knopp

Title: City Manager

Telephone: 707-764-3532

E-mail address: knoppk@cityofriodell.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 76,741

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED
FEB 16 2017
CAO

3. Please provide brief description of proposal for which you are seeking funding.

Code Compliance/Animal Control Officer – The City proposes the addition of one full-time Code Compliance/Animal Control Officer position who will support the mission of our full-time law enforcement officers. The Code Compliance/Animal Control Officer would primarily take over responsibility for field activities related to Code Enforcement and Animal Control, in addition to providing administrative support for sworn personnel and the department in general. This position would lessen the time commitment sworn personnel endure when dealing with calls associated with code enforcement and animal control. In 2016 officer's handled more than 100 animal control calls and more than 75 code enforcement calls, in addition to 690 incident reports for typical law enforcement types of calls for service. Code enforcement, Animal control, crime reports, and other types of calls for service totaled more than 1800 for a department of five sworn personnel. The addition of a full-time, benefitted Code Compliance/Animal Control Officer to support the Police Department will allow for more routine follow up on complaints, enhance customer service to the community and enable our sworn officers to focus more on direct law enforcement services and safety issues.

Code compliance specifically will have a positive impact on community safety as many of the code enforcement issues in the community have a direct relationship to criminal activity. By tackling these issues bilaterally through criminal complaints and code enforcement we believe we will be more effective and enhance the safety of community members. Additionally, this position will be of critical importance to civil code compliance associated with the passage of Proposition 64 which legalizes non-medical use of marijuana.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City of Rio Dell is looking to expand and diversify its tax base over the next five years. Central to this objective is the City's work to restructure its code enforcement program that is making major headway in cleaning up the town and addressing long-standing blight that is an obstacle to development. Work is underway to develop and emphasize economic development activities including micro-enterprise assistance and infrastructure related activities that enhance development potential that benefit both the City and the region as a whole. During 2016-2017 significant progress was made to facilitate commercial development at the north end of the community which we anticipate will enhance the communities tax base. Economic development within the City is a crucial part of working towards sustainability, and public safety is the cornerstone to that development.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Code Compliance/Animal Control Officer type services are currently provided by the Police Department in Rio Dell. Field services related to Animal Control and Code Enforcement are dealt with by sworn law enforcement officers on a reactive basis, since their primary responsibility is always to direct threats to public safety. General law enforcement services in Rio Dell are primarily funded through Rio Dell's General Fund, and partially by restricted grant funding (1 officer position through the COPPS Program).

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

In addition to our Officer's increased ability to be proactive, the Code Compliance/Animal Control Officer will work towards strengthening ties with the community members and neighborhood watch groups, helping to organize efforts in specific neighborhoods. These resources and community involvement can then be utilized by sworn personnel to make the community safer. By and large the Code Compliance/Animal Control Officer position can help to reduce visual blight, stray animals, and other nuisances that serve to create tensions within the community, thereby directly have an effect within the community that will reduce crime and community discord.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, this proposal does not require any activity on the part of another entity. It is believed the additional support to our officers will have a positive impact on the safety of the community and will ultimately reduce the amount of time our police department utilizes allied agencies to assist with dangerous persons and complex arrests that require specialized units (i.e., SWAT, Humboldt County Drug Task Force, Humboldt County Department of Health and Human Services, etc.).

ATTACHMENTS—Please include the following with your application

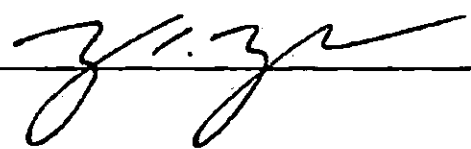
Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum) *N/A*

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/16/2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.



675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
(707) 764-5480 (fax)
E-mail: knoppk@cityofriodell.ca.gov

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 5th Street, Suite 111
Eureka, California 95501-1153

Dear Members of the Advisory Committee,

The City of Rio Dell respectfully submits this proposal narrative for your consideration for Measure Z funding. The two (2) proposals are connected to two very important objectives for the City of Rio Dell: Enhanced public safety services and economic development. We believe that public safety and economic development go hand in hand.

Public safety has already been greatly enhanced with the addition of an administrative support staff person in the Police Department through Measure Z funding for FY 2016-2017. While the administrative support staff has enhanced our code enforcement efforts and made a significant positive impact at our front counter, we believe the addition of a Code Compliance/Animal Control Officer would make an even greater, positive impact on the community. Moreover, this addition would complement the Police Department because the goal of making our streets safer becomes more realistic when sworn officers can remain on patrol in the street. If funding is granted for these two positions officers will be able to focus on the duties that their positions are intended: public safety and lessening the deleterious effects of crime. Furthermore, the addition of a Code Compliance/Animal Control Officer provides a strong resource in working towards the City's long-term goal of becoming an economically sustainable position through continued perseverance of our vision of building a safe, healthy, and economically viable City. We believe this also has a positive impact on the county as a whole given our position along the US 101 corridor as a "gateway" to northern Humboldt as people travel from the south.

The City needs your help in solidifying the vision of creating a safer community and building economic sustainability. These objectives are the sole purpose for the City's proposals that are as follows:

1. \$34,101 for a part-time Police Records Specialist I that will free up the valuable time of the City's five sworn officers
2. \$76,741 for a full-time, benefitted Code Compliance/Animal Control Officer that will free up time that sworn officers spend on animal control, code enforcement activities, and administrative-type tasks.

These two positions to our Police Department is in direct line with the overall goals that Measure Z was built: "To provide the funds necessary for expanding patrols, maintaining emergency response times, and making sure calls about violent or property crimes are responded to promptly." Additionally, the proposals have an added value of economic sustainability that can serve as a means to continue to support these two positions when Measure Z sunsets in 2020.

Sincerely,



Kyle Knopp
City Manager, City of Rio Dell

Budget
City of Rio Dell Police Department

Date: 2/15/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Code Compliance/Animal Control Officer 2 000 hours x (\$20.15 max hourly wage + 5.74 add'l payroll costs) plus Salary and Benefits benefits totaling 17,894.52 and occasional overtime estimated at 48 Calculation: hours x 38.84	73,610.04		(73,610.04)
Title: Salary and Benefits Calculation:			0.00
Duties Description: Educate citizens & administer the City's Municipal Code Enforcement Program relating to violations, marijuana, nuisance abatement and other related issues; administer & enforce animal control			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		73,610.04	0.00 (73,610.04)
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Operational costs Variable operations services and supplies related to the addition of a Description: Full-time Code Compliance/Animal Control Officer	1,633.00		(1,633.00)
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:		1,633.00	0 (1,633.00)
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			

Budget
City of Rio Dell Police Department

Date: 2/15/17

Descriptions	Amounts	Approved Budget	Remaining Balance
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Out of County Travel for training			
Travel costs related to training for Code Compliance/Animal Control			
Description: Officer	1,498.00		(1,498.00)
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	1,498.00	0	(1,498.00)
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Total:	76,741.04		



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Rio Dell

Mailing Address: 675 Wildwood Avenue, Rio Dell, California 95562

Contact Person: Kyle Knopp

Title: City Manager

Telephone: 707-764-3532

E-mail address: knoppk@cityofriodell.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 34,101

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED
FEB 16 2017
CAO

3. Please provide brief description of proposal for which you are seeking funding.

The City of Rio Dell Proposes the continued funding of a part-time clerical support position in the Police Department for 28 hours a week to provide support for law enforcement services. This item was funded by Measure Z during the 2016-17 grant cycle. This grant allows our officers to spend more time responding to calls for service and be on active patrol, and is the only source of funding for clerical support. The position also allows for police department headquarters to remain open when officers are out on patrol. Currently, the Rio Dell Police Department is staffed by five (5) full-time sworn officers and one (1) part-time clerical assistant (funded through Measure Z). The position also enables a consistent flow of paperwork on nuisance and code enforcement issues, helping to clean up the community and prevent neighborly discord from becoming a larger issue for sworn law enforcement.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City of Rio Dell is looking to expand and diversify its tax base over the next five years. Central to this objective is the City's work to restructure its code enforcement program that is making major headway in cleaning up the town and addressing long-standing blight that is an obstacle to development. Work is underway to develop and emphasize economic development activities including micro-enterprise assistance and infrastructure related activities that enhance development potential that benefit both the City and the region as a whole. During 2016-2017 significant progress was made to facilitate commercial development at the north end of the community which we anticipate, will enhance the communities tax base. Economic development within the City is a crucial part of working towards sustainability, and public safety is the cornerstone to that development.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Clerical support for the Police Department for fiscal year 2016-2017 has been provided through *Measure Z* funding. Without *Measure Z* the Police Department wouldn't have the supportive assistance necessary to provide the enhanced customer and administrative services that are currently offered, which allows officers to remain in the field.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Community support comes from the community's reliance on our Police Department to quickly respond to public safety calls and concerns. The Police Records Specialist I is available to immediately respond and refer community members and victims of crime to services and can make direct contact with sworn personnel.

Currently, when officers are not present at the Police Department headquarters, victims of crime must use a call box to summon assistance. *Measure Z* funds would help mitigate that experience, allowing community members to get immediate assistance and allow officers to be in the field more often where they are more effective in making the community safe.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, this proposal does not require any activity on the part of another entity. It is believed the additional support to our officers will ultimately lower levels of crime in the City and subsequently lower the level of activity required of allied agencies and partners.

ATTACHMENTS—Please include the following with your application

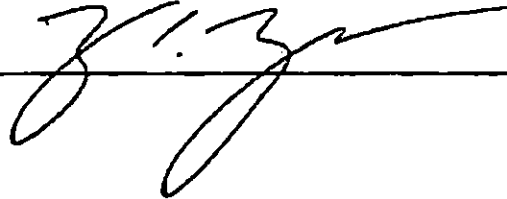
Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/16/2017

SIGNATURE:  _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.



675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
(707) 764-5480 (fax)
E-mail: knoppk@cityofriodell.ca.gov

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 5th Street, Suite 111
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Dear Members of the Advisory Committee,

The City of Rio Dell respectfully submits this proposal narrative for your consideration for Measure Z funding. The two (2) proposals are connected to two very important objectives for the City of Rio Dell: Enhanced public safety services and economic development. We believe that public safety and economic development go hand in hand.

Public safety has already been greatly enhanced with the addition of an administrative support staff person in the Police Department through Measure Z funding for FY 2016-2017. While the administrative support staff has enhanced our code enforcement efforts and made a significant positive impact at our front counter, we believe the addition of a Code Compliance/Animal Control Officer would make an even greater, positive impact on the community. Moreover, this addition would complement the Police Department because the goal of making our streets safer becomes more realistic when sworn officers can remain on patrol in the street. If funding is granted for these two positions officers will be able to focus on the duties that their positions are intended: public safety and lessening the deleterious effects of crime. Furthermore, the addition of a Code Compliance/Animal Control Officer provides a strong resource in working towards the City's long-term goal of becoming an economically sustainable position through continued perseverance of our vision of building a safe, healthy, and economically viable City. We believe this also has a positive impact on the county as a whole given our position along the US 101 corridor as a "gateway" to northern Humboldt as people travel from the south.

The City needs your help in solidifying the vision of creating a safer community and building economic sustainability. These objectives are the sole purpose for the City's proposals that are as follows:

1. \$34,101 for a part-time Police Records Specialist I that will free up the valuable time of the City's five sworn officers
2. \$76,741 for a full-time, benefitted Code Compliance/Animal Control Officer that will free up time that sworn officers spend on animal control, code enforcement activities, and administrative-type tasks.

These two positions to our Police Department is in direct line with the overall goals that Measure Z was built: "To provide the funds necessary for expanding patrols, maintaining emergency response times, and making sure calls about violent or property crimes are responded to promptly." Additionally, the proposals have an added value of economic sustainability that can serve as a means to continue to support these two positions when Measure Z sunsets in 2020.

Sincerely,



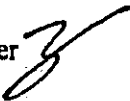
Kyle Knopp
City Manager, City of Rio Dell

*Rio Dell City Hall
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
riodellcity.com*



February 14, 2017

TO: Humboldt County Citizens' Advisory Committee on Measure Z Expenditures

FROM: Kyle Knopp, City Manager 

SUBJECT: **Prior Year Results: Measure Z and the City of Rio Dell's part-time clerical support position in the Police Department.**

Since the beginning of this funding cycle for Measure Z (July 1, 2016) until the present we have a total of 60 code enforcement cases with nearly half (28) resolved, and we anticipate the resolution of some of our more significant cases this year. We are on track to handle in excess of 100 complaints and intend on resolving a majority of them.

More significantly officers in the field handled 691 incident reports and 1824 Calls for Service during 2016 as compared to 531 Incident Reports and 1800 Calls for Service in 2015. While there are multiple factors for the increased performance by sworn officers, one of those factors is certainly the ability to spend more time in the field rather than in the office handling administrative tasks.

While it is not statistically measurable many citizens commented on how pleased they were to see officers in the field as well as being pleased with having service at the police department during business hours.

Budget
City of Rio Dell Police Department

Date: 2/15/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Police Records Technician Salary and Benefits Calculation: 1,456 hours x (\$17.94 max hourly wage + 3.33 add'l payroll costs) Performs a variety of general clerical and customer service duties involved in the maintenance, processing, and distribution of police records; serves as call-taker and/or assists in dispatching units.	30,969.12		(30,969.12)
Title: Salary and Benefits Calculation:			0.00
Title: Salary and Benefits Calculation:			0
Title: Salary and Benefits Calculation:			0
Total Personnel:		30,969.12	(30,969.12)
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Operational costs Description: Variable operations services and supplies related to the addition of a part-time Police Records Technician	1,633.00		(1,633.00)
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:		1,633.00	(1,633.00)
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			

Budget
City of Rio Dell Police Department

Date: 2/15/17

Descriptions	Amounts	Approved Budget	Remaining Balance
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Total Consumable/Supplies:	0	0	0
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D. Transportation/Travel (Local and Out-of-County should be separate)

<p style="text-align: center;">Title: Out of County Travel for training</p>		
<p style="text-align: center;">Description: Travel costs related to training for Police Records Technician</p>	1,498.00	(1,498.00)
<p style="text-align: center;">Title:</p>		
<p style="text-align: center;">Description:</p>		
<p style="text-align: center;">Title:</p>		
<p style="text-align: center;">Description:</p>		

Total Transportation/Travel Costs:	1,498.00	0	(1,498.00)
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E. Fixed Assets

<p style="text-align: center;">Title:</p>		
<p style="text-align: center;">Description:</p>		
<p style="text-align: center;">Title:</p>		
<p style="text-align: center;">Description:</p>		

Total Other Costs:	0	0	0
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Invoice Total:	34,100.12		
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CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Trinidad

Mailing Address: 409 Trinity St, Trinidad CA 95570

Contact Person: Daniel Berman

Title: City Manager

Telephone: 707-498-4937

E-mail address: citymanager@trinidad.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 162,685

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The City of Trinidad is requesting funding to support a full time law enforcement position. Trinidad contracts with the Humboldt County Sheriff's Office for law enforcement services, and that contract currently supports one full time deputy sheriff, who works four days a week. This request would support a second deputy, so that we would have a dedicated peace officer in the Trinidad area seven days a week. Trinidad, and our deputy, serve as the hub for the greater Trinidad area from Westhaven to Patrick's Point. Having an assigned peace officer centered in Trinidad would benefit not just the City but the surrounding area as well, and would relieve demands on the McKinleyville Sheriff's station.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Trinidad, like the County and other local Cities, will need to continue to make tough budgeting decisions about how to allocate our general fund revenue, and how much to spend on public safety. The City's voter approved sales tax was just renewed, insuring that we can at least sustain our one locally funded deputy for the foreseeable future. Transient occupancy tax has been an increasing revenue source for the City, and the City can consider increasing our TOT rate, as some other local cities have done.

If we are successful in this application and the community experiences the benefits of having a second deputy, it may increase community support for allocating greater funding to public safety, and for the measures necessary to pay for that increased funding. We will continue to aggressively pursue outside grant funding, but those opportunities, including this *Measure Z* funding, will always be of limited duration.

The City is in discussions with the Trinidad Rancheria about the potential to share some public safety costs in the future, and that could help sustain an additional deputy beyond the *Measure Z* funding. The City used to contract for 1.5 Deputies (i.e. one full time and one half time) but the HCSO had logistical challenges with that arrangement and advised us we need to work in whole numbers. However a deputy that was split between the City and the Rancheria, or between the City and the contract city of Blue Lake seems like an option worth revisiting with HCSO.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Trinidad currently relies on local general fund revenue, and the state COPS program to support one full time deputy and one additional 8 hr shift per week. These revenue sources are basically stable. We receive a fixed minimum COPS allocation, with no CPI adjustment, so that source is slowly falling in real dollar terms. Our GF revenue is composed primarily of a property and sales tax, transient occupancy tax, and a voter approved add onto our city sales tax. GF revenue is variable, but has been increasing slightly faster than inflation in recent years, helped by the recovery of property values and increasing tourism.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The City will continue to pursue grant funding for public safety from all available sources. Community organizations including the Lions Club and Trinidad Memorial Civic Club have consistently supported our public safety efforts with both donations and volunteerism. The Trinidad Rancheria is interested in increasing their law enforcement efforts, possibly in partnership with the City. Having two deputies would also facilitate a stronger connection to Trinidad Elementary School, across the street from our deputy's office in Trinidad.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

This proposal puts another sheriff's deputy on the street, and therefore relies on the HCSO recruitment and training process to add someone to their ranks, either for this position or to replace whoever takes it. This could mean the position may not be filled right away, depending on the time required to bring another deputy into the HCSO.

ATTACHMENTS—Please include the following with your application

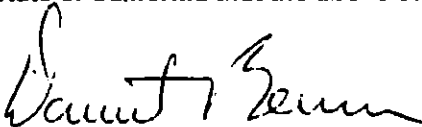
Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-16-17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

City of Trinidad
Project Narrative
Measure Z Funding Proposal

The City of Trinidad is requesting Measure Z funding to support one (1) full time deputy sheriff position as part of our contract for law enforcement services with the Humboldt County Sheriff's Office (HCSO). The City-HSCO contract currently supports one full time deputy, with a four day a week schedule. The City supplements that position with one additional eight hour shift per week, but we are still left with no dedicated Trinidad-based law enforcement two days a week, and very limited coverage at night.

The City is very pleased with our deputy and with our partnership with HCSO. However we are struggling, like the rest of the County, with challenges related to recent statewide Public Safety Re-Alignment, where repeat offenders for a range of property crimes appear to be back on the street almost immediately upon arrest. Our problems with limited coverage are magnified when our one deputy has required training, or medical or other leave, and we are left with almost no dedicated coverage for one to two weeks at a time.

It is important to emphasize that Trinidad's contract deputy, by agreement between the City and HCSO, effectively serves the 'Greater Trinidad Area' from Westhaven to Patrick's Point, which is otherwise covered from the McKinleyville Sheriff's Station. While the City itself is small, having an additional deputy headquartered in Trinidad will significantly benefit public safety in the surrounding unincorporated areas. Having dedicated deputies for our area makes an enormous difference in their knowledge of the people, the problems, and their ability to work on more complex long term investigations, as opposed to steadily varying shift coverage from McKinleyville.

The 'Greater Trinidad Area' suffers from our share of criminal activity, including a recent bar fight stabbing just outside City Limits, ongoing organized drug dealing activity, the recovery of multiple stolen firearms (from the large Pacific Outfitters theft last year) from a house one block from our City offices, repeated robberies with weapons at our gas station, and steady property crime including repeated thefts at our City Water Plant, and smash and grab robberies of parked cars both in and out of the City.

The City has discussed this proposal with HCSO representatives, and we believe that this request would benefit the greater Trinidad area community and HCSO as well as the City itself. The requested funding would be passed through entirely to HCSO for the deputy position. The City would provide, at our own cost, the necessary office space, computer, and other costs associated with supporting this deputy, as we do in our current contract. The City would of course work cooperatively with HCSO to make this proposal successful and feasible from their perspective.

Funding for additional front line law enforcement officers is exactly what the voters were envisioning in supporting Measure Z and this proposal would do exactly that, to the benefit of a significant area of the County.

On behalf of the City of Trinidad, thank you for your consideration of this proposal.

**City of Trinidad
Prior Year Results
2017 Measure Z Funding Proposal**

The City of Trinidad requested funds in 2016 for one (1) full time deputy sheriff position as part of our contract for law enforcement services with the Humboldt County Sheriff's Office (HCSO). We were awarded half of our request, with the intent of sharing a full time deputy between Trinidad and Blue Lake. Unfortunately the Sheriff's Office was not able to spare a deputy to fill this position in 2016. As a result the funds have not yet been put to use. As a result of recent hires, and new recruits making their way through the Academy, the Sheriff's Office expects that they will have deputies available in the fall of 2017.

To put the 2016 allocated funds to work, the City has requested that the Board of Supervisors approve an alternative proposal, where the funds would be available to support and supplement our existing contract with the Sheriff's Office. Specifically this would allow the City to supplement our one full time deputy with up to 3 additional eight hour shifts per week to cover days (and nights) where we currently have no local coverage. We expect the Board of Supervisors to consider this request in the next few weeks (by early March 2017).

Budget
City of Trinidad Measure Z request - 2017

Date: 2/16/17

Descriptions **Amounts**

A. Personnel Costs

<p>Title: One Deputy Sheriff</p> <p>Salary and Benefits: This is the expected contract rate for 1 FTE Deputy Sheriff. Our contract is up for renewal and final costs are not set. The City will cover any difference if need be. This is the entire Measure Z request - the City will cover all other costs.</p> <p>Duties Description:</p>	<p>162,685.00</p>
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Total Personnel: 162,685.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

<p>Title: Rent</p> <p>Description: Rent for office space (Provided by City)</p>	<p>59,000</p>
<p>Title: Utilities, phone, (Provided by City)</p> <p>Description:</p>	<p>33,500</p>
<p>Title: Desktop Computer (Provided by City)</p> <p>Description:</p>	<p>3850</p>

Total Operating Costs: \$13,350

C. Consumables/Supplies (Supplies and Consumables should be separate)

<p>Title: Office consumables - paper, ink, misc office supplies</p> <p>Description:</p>	<p>\$1,000</p>
<p>Title:</p> <p>Description:</p>	
<p>Title:</p> <p>Description:</p>	
<p>Title:</p> <p>Description:</p>	

Total \$1,000.00

TOTAL MEASURE Z Request \$162,685.00

Total City Contribution 14,380.00

TOTAL COST \$177,038.00



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Adult Protective Services, the District Attorney's Office, the Sheriff's Office, the Public Defender's Office, and the Public Guardian

Mailing Address: 808 E Street Eureka, CA 95501

Contacts: Amanda Winstead (Deputy Director, DHHS Mental Health) & Maggie Fleming (District Attorney)

Telephone: (707) 268-2923
(707) 445-4711

E-mail address: awinstead@co.humboldt.ca.us
mfleming@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: **\$189,869.46**

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|---|-------------------------------------|
| a. Humboldt County Department | <input checked="" type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

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FEB 17 2017

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3. Please provide brief description of proposal for which you are seeking funding.

It has become clear that better collaboration between local stakeholders serving elder and vulnerable adults in our community will result in more efficient delivery of appropriate services and improved public safety. This application seeks funding to develop an interagency Elder and Vulnerable Adult Services Team (EVAST) in response to an increase in documented elder and vulnerable adult abuse and neglect cases in Humboldt County. Team development is also in response to community concern and awareness for elderly and dependent adults who come in contact with multiple social service systems, yet do not fit neatly into only one. The EVAST is a partnership between Adult Protective Services (APS), the District Attorney's Office, the Sheriff's Office, the Public Defender's Office, and the Public Guardian, to create a collaborative team of local stakeholders to:

- ensure the safety and wellbeing of elders in our community,
- conduct joint investigations of elder and vulnerable adult abuse and neglect cases,
- address the increasing incidents of financial abuse in our county,
- enhance the prosecution of said cases, and
- provide greater services, support, and access to resources, including linkages and collaboration with the Public Guard for those who are at risk of, or have been subjected to, elder and/or vulnerable adult abuse and neglect.

As part of this development, EVAST is requesting funds for: Community Outreach, Internal and External Training, and Personnel (see Attachments A and B for details).

The adult population – often called “the silver tsunami” – is rapidly expanding nationally and in Humboldt County. With this expansion comes an increased complexity and acuity of casework for agencies serving the

aging and vulnerable populations. Across the country, the services made available to elders and vulnerable adults are seen as a "shattered system"; spread across disjointed programs and agencies with little collaboration, competing regulations and resources and split leadership/direction. The aging population in Humboldt County continues to increase, surpassing state figures: 14.7% of the Humboldt County population is 65 years or older, with 16.7% of that population having a disability. In the State of California, 14.0% of the population is 65 years or older, with 12.4% of that population having a disability. The EVAST recognizes that this is an important time to develop and grow a collaborative team to better serve this community.

The initial core exploratory team, consisting of Adult Protective Services, the District Attorney's Office, the Sheriff's Office, the Public Defender's Office, and the Public Guardian has convened to further strategize and develop the implementation of a cohesive interagency services team to address elder and vulnerable adult abuse and neglect in Humboldt County. This interagency services team, similar to the Humboldt County Child Abuse Services Team (CAST), will use a multi-disciplinary approach to reduce the number of elder and vulnerable adult abuse cases in our county, and process cases more thoroughly and efficiently.

Each stakeholder in EVAST is committed to the following as part of a larger effort to keep the aging and vulnerable populations of our community safe.

Adult Protective Services

Adult Protective Services (APS) will work collaboratively with Law Enforcement and the Public Guardian to investigate and address allegations of elder and vulnerable adult abuse and neglect. APS will host Multidisciplinary Teams (MDTs) and establish/organize the meeting of an Elder Case/Death Review Team to review complex and high end cases. The Elder Case/Death Review Team will work collaboratively with other stakeholders to identify and make recommendations regarding barriers to, and gaps in elder and vulnerable adult services. APS will continue their efforts to link elder and vulnerable adult clients to supportive services in the community that increase their personal safety and awareness of abuse and neglect. Based on the estimated workload involved in the APS role in EVAST, the team is seeking funding for a full time Program Coordinator.

District Attorney's Office

The District Attorney's Office will assist in the investigation of complaints of elder and vulnerable adult abuse, and provide legal assistance for obtaining search warrants and prosecution of the case if criminal charges are filed. Based on the estimated workload involved in investigating these cases, the team is seeking funding for a 50% District Attorney Investigator and a 25% Deputy District Attorney.

Sheriff's Office

The Sheriff's Office (and other local Law Enforcement) will assist APS, the District Attorney, and the Public Guardian with field work such as identifying issues that face elders and vulnerable adults, and notifying said agencies of our findings. The Sheriff's Office will assist the other agencies by locating persons and places of interest, and conducting joint responses if required. There is no estimated cost for the Sheriff's Office to participate as an EVAST team member. Associated costs will be covered with overtime hours.

Public Defender's Office

The Public Defender Conservatorship unit will represent clients under LPS and Probate Conservatorship. During the course of that representation, Public Defender staff will report suspicions of abuse or neglect. The Public Defender will investigate, document, and submit information for potential prosecution. Such referral will be made directly to the District Attorney branch of the EVAST unit. Investigation reports generated by the Public Defender will likewise be submitted to the Public Guardian for a multi-agency response to suspected financial abuse. Public Defender staff investigators will be made available to assist in the location of conservatee's assets and in the location of potential abusers.

Public Guardian

The Public Guardian will assist in the early identification, deterrence and prevention of elder and vulnerable adult abuse through engagement and education with the public and community partners including law enforcement. The Public Guardian will develop partnerships with law enforcement, Adult Protective Services and other service agencies to better facilitate early prevention and prosecution as indicated. Our office will be

part of a team to meet regularly and confer with a dedication to prevention that will reduce the instance of financial abuse, fraud, and undue influence on elders, and provide an effective mechanism for prosecution.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

In addition to formalizing the Elder and Vulnerable Adult Services Team, Measure Z funding will make possible the hiring of a Project Coordinator. As part of their role, the Project Coordinator will be responsible for tracking all work done by EVAST, giving statistical validation to the need for a more interagency approach to Elder and Vulnerable Adult concerns in our community. The Project Coordinator will monitor national best practices for working with elder abuse, and seek funding opportunities to fund EVAST work beyond 2020.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

N/A

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded Measure Z funds the Elder and Vulnerable Adult Services Team will have the resources and validation needed to collaborate with community partners. The implementation of EVAST will provide leverage for APS specifically in seeking funds for emergency housing assistance.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No. The current proposal seeks funding to support the formalized creation of an interagency collaboration of current and willing Humboldt County agencies.

ATTACHMENTS — Please include the following with your application:

Proposal Narrative: Brief description of your request for Measure Z funds -- Please explain how it is an essential service or for public safety (one page maximum).

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation (one page maximum).

Program Budget: See attached.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2.17.17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153

Attachment A: Proposal Narrative – Elder and Vulnerable Adult Services Team

Our request for Measure Z funds will go toward:

Interagency Investigative Team Development: Funds will be used to develop an interagency investigative team to holistically address cases of elder and vulnerable adult abuse in the community.

Caseload Development: Funds will be used to initiate caseloads, addressing the intersectional needs of elders and vulnerable adults experiencing abuse. Additionally, we will establish a protocol for these cases to ensure they move through the system smoothly.

***Community Outreach:** Funds will be used to create resources and relationships, refining our abilities to work with local organizations and tribal partners serving elders and vulnerable adults in our community. Measure Z funds will be spent on general office supplies, media collaborations, local advertisements, costs associated with attending community outreach events, and education/outreach print materials.

***Trainings:** Funds will be used to host trainings, both internally for key players in EVAST, as well as externally for local agencies working to keep elders and vulnerable adults safe in our community.

Internal Training: EVAST will bring in San Diego Deputy District Attorney and Lead Prosecutor of Elder Abuse, Paul Greenwood, to host a day long training for members of our interagency team and provide best practice tips for developing a services team that fully addresses the unique needs of elders and vulnerable adults experiencing abuse.

External Training: EVAST will also provide training to the larger Humboldt community by offering trainings to Financial Institutions, Law Enforcement, and Medical Organizations on how to identify elder abuse in early stages, and what protocol to follow to intervene. Trainings will also be offered to elders and vulnerable adults in the community. These trainings will serve to educate and empower this population, and provide them with information and resources on elder abuse. Some of these trainings will be conducted by the EVAST Program Coordinator, while other, larger, trainings will be brought in from partner agencies.

***Personnel:** As part of addressing the unique needs of elders and vulnerable adults in our community, EVAST will need the funds to support a handful of extra positions:

Deputy District Attorney (Quarter Time) and District Attorney Investigator (Half Time): These positions will be responsible for conducting outreach to others in the community who may be aware of the abuse towards elders or vulnerable adults, as well as contacting and remaining with any elder or vulnerable adults through the criminal case.

Public Defender Investigator (Quarter Time): The Public Defender Conservatorship unit has attorney/client relationships with over 400 at risk adults and elders. Currently, the Public Defender has dedicated investigation resources only to the determination of client's wishes and living situations. There is inadequate staff to investigate potential abuse or neglect of such clients. The Public Defender, is, however, often the first governmental agency to detect potential abuse and neglect. The highly trained investigation staff at Public Defender is uniquely suited to report suspected elder/dependent adult abuse and neglect were more resources devoted to that unit. If further funding is made available, Public Defender investigators can serve as a first responder to such abuse, directly presenting tentative findings to the District Attorney and other agencies for further inquiry.

Program Coordinator (Full Time): The funding of this position will ensure that case tracking, trends, projections, etc. are being used to fuel decisions made by EVAST. This position will also work with other team members to meet and review/staff cases or upcoming issues on an ongoing basis.

*Indicates budget line.

Attachment B: Project Budget – Elder and Vulnerable Adult Services Team

Elder and Vulnerable Adult Services Team Budget - 2017

Category	Estimated Quantity	Estimated Cost per Unit	Estimated Subtotal
Community Outreach			
General Office Supplies	12 months	\$25.00/month	\$300.00
Media Outreach and Local Advertisements	20 ads	\$40.00	\$800.00
Community Outreach Event Fees	5 events	\$350.00	\$1,400.00
Education/Outreach Print Materials	2000 prints	\$1.00/each	\$2,000.00
Community Outreach Costs Total			\$4,500.00
Training			
<i>Elder Abuse Training</i>			
Speaker Fee	2 trainings	\$1,500.00	\$3,000.00
Training Materials	2 trainings	\$250.00	\$500.00
Travel Expenses	2 speakers	\$1,000.00	\$2,000.00
Training Costs Total			\$5,500.00
Personnel			
<i>Deputy District Attorney</i>			
Salary and Wages	0.25 position	\$79,087.32	\$19,771.83
Benefits	0.25 position	\$35,037.91	\$8,759.48
<i>District Attorney Investigator</i>			
Salary and Wages	0.5 position	\$86,948.42	\$43,474.21
Benefits	0.5 position	\$50,791.80	\$25,395.90
<i>Public Defender Investigator</i>			
Salary and Wages	0.25 position	\$64,039.24	\$16,009.81
Benefits	0.25 position	\$28,896.74	\$7,224.19
<i>Program Coordinator</i>			
Salary and Wages	1.0 position	\$59,234.05	\$59,234.05
Benefits	1.0 position	\$45,254.60	\$45,254.60
Personnel Total			\$179,869.46
ESTIMATED MARKETING GRAND TOTAL			\$189,869.46



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

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APPLICATION FOR FUNDING

Agency Name: DHHS-PH Healthy Communities North Coast AIDS Project (NorCAP)

Mailing Address: 908 7th Street Eureka CA 95501

Contact Person: Michael Weiss

Title: Program Services Coordinator

Telephone: (707)-441-5074

E-mail address: mweiss@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$10,000
2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

NorCAP is requesting \$10,000 worth of Measure Z funding, to be used to purchase nasal Narcan kits. Narcan is a medication used to reverse opioid overdoses from illicit drugs such as heroin, but also prescription opioids such as hydrocodone, fentanyl, oxycodone, etc. The kits will be distributed to individuals who are at risk for opioid overdose, friends and family members of those at risk, and concerned community members and programs that frequently interface with this population. Distribution of and education about Narcan is currently part of NorCAP's Overdose Prevention Program and will require no additional staffing.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

NorCAP is currently engaged in capacity building assistance with local community partners, which includes teaching them how to train individuals to use Narcan, and helping them purchase and distribute kits on their own. Since January 2016, 20 community partners have been trained, including Arcata Police Department, Humboldt County Library staff, Family Resource Center staff, and many local recovery centers. Staff also teaches individuals about the availability of Narcan through a prescription from a doctor or pharmacist. These kits are covered by many insurance types, including Medi-Cal. One of NorCAP's goals is to increase

JONATHAN FLYER, Chair – First District

SHON WELLBORN, Second District

GINGER CAMPBELL, Third District
Assoc.

MIKE NEWMAN, Fourth District
Department

LEONARD MASTEN, Fifth District



LORA CANZONERI, At- Large

VACANT, At-Large

BRIAN ANDERSON, Fire Chiefs

MIKE DOWNEY, Sheriff's

JOHN MC FARLAND, Alternate

GLENN ZIEMER, Vice Chair Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at

www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 17, 2017. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE.

Jonathan Flyer
Committee Chair

Glenn Ziemer
Committee Vice Chair

community knowledge about opioid overdose reversal, including how individuals can obtain these kits on their own. Narcan distribution is a pillar of the current efforts at reducing opioid overdose deaths in the United States. Funding sources that have traditionally served injection drug users (IDU's) are increasingly supportive of Narcan distribution. NorCAP will seek to decrease its reliance on Measure Z funding by helping programs develop their own purchasing protocols, increasing individuals' knowledge of insurance based payment, and continued application of grants that fund distribution.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Current Narcan purchasing funds have come from a variety of sources, including:

- County realignment
- State and Local Grants
- Donations from manufacturers

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

Being able to provide kits to programs that we are training to distribute Narcan is a huge incentive. Once a program has been trained and is provided with kits, it is easier for them to assess the needs of those they interface with and possibly move into purchasing Narcan for themselves. Similarly, being able to provide an individual or family member who is at risk of an opioid overdose with a kit offers us the opportunity to educate them on other ways to get Narcan. Our current data collection methods allow us to track reported overdose reversals, displaying a direct benefit to the community in the form of lives saved.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

This proposal will not require any additional activities.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

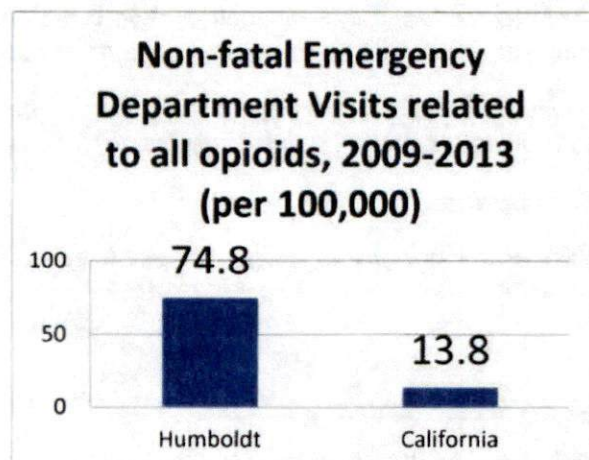
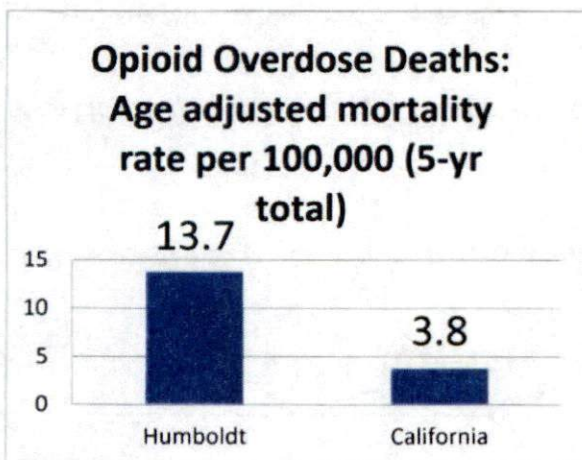
Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Providing the community with Narcan saves lives in the community, as well as saving the taxpayers money through reduced emergency room visits due to overdoses. Nationally, accidental drug overdoses replaced automobile accidents as the number one preventable cause of death in 2010. Humboldt County likely experienced this shift some five years earlier, around 2005. In a state with relatively low overdose death rates, Humboldt County stands out with the number one rate for overdose related emergency room medical visits, and the fourth highest rate of overdose deaths. Between 2012 and 2016, Humboldt County residents saw 720.9 years of potential life lost per 100,000 residents. This well over twice the rate that California as a whole saw between 2013 and 2015.

Humboldt County has the 4th highest opioid overdose death rate among CA counties and the highest rate of non-fatal opioid overdose hospitalizations. We have seen an increase in the number of reversals reported since 2015 when we began distributing Narcan. In 2015, 34 reversals were reported to us. In 2016, there were 43 reversals reported. There is a high demand for Narcan kits. In 2015, we distributed 57 kits. In 2016, we distributed 191. Humboldt County Public Health has been the primary Narcan distributor in the county and it is important that we are able to continue to offer Narcan.

Combined, opioids were involved in 55% of all overdose deaths in Humboldt County, between 2012 and 2016.

DRUG TYPE	2012	2013	2014	2015	2016	Total
MULTI-DRUG TOXICITY	11	15	16	15	17	74
OPIATES & OPIOIDS	13	7	8	7	9	44
METHAMPHETAMINE	8	4	5	9	6	32
HEROIN	0	1	1	5	5	12
OTHER DRUG	4	4	1	0	2	11
ALCOHOL	0	1	3	2	1	7
	36	32	34	38	40	180



Program Budget:

\$10,000.00 to purchase 133 Narcan kits at \$75 each.



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Humboldt County District Attorney's Office

Mailing Address: 825 5th Street 4th Floor, Eureka CA 95501

Contact Person: Maggie Fleming

Title: District Attorney

Telephone: (707)-445-7411

E-mail address: mfleming@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 40,131.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

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3. Please provide brief description of proposal for which you are seeking funding.

The DA's Office seeks \$40,131.00 to hire a non-sworn investigator to assist in the review of materials related to homicides and other violent crimes being prosecuted by the District Attorney's Office. This position would assist attorneys and sworn investigators by examining evidence such as body-worn camera video, patrol car video and statements made by defendants, victims, and witnesses. The position is necessitated by a large recent increase in this type of evidence. The need for analysis of lengthy video and audio evidence is currently a limiting factor in violent crime investigations that necessitates large expenditures on overtime. This non-sworn investigator will also assist in locating and serving victims and witnesses with subpoenas, another time-consuming process that currently requires the efforts of sworn investigators, reducing the time they can spend on investigative activities and assisting attorneys in court.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Our office is constantly seeking funding for needed positions via external grants or co-operative agreements with other agencies. In the event we are unable to obtain outside funding, the position would need to be covered by the District Attorney's General Fund budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The District Attorney's Office is funded through the General Fund, grant funds, Proposition 172 funds, and assistance from Department of Health and Human Services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Additional Measure Z funding would increase the capacity and effectiveness of the District Attorney's Office, making it more competitive for external funding and more worthy of community support.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Please see attached

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

PRIOR YEAR RESULTS:

Prior Measure Z funding increased the capacity and effectiveness of the DA's Office through the purchase of a vehicle for a Measure Z funded Investigator position to locate, subpoena, and transport witness for the successful prosecution of violent crimes along with funding for travel by witnesses which has been essential to the prosecution of violent crime.

Program Budget

Please see attached

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: Feb 16, 2017

SIGNATURE: Maggie Fleming

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative:

Humboldt County has experienced an increase in violent and serious crimes in the recent past. This directly impacts the District Attorney's office with an increasing number of cases submitted by Law Enforcement. Because of this increase in cases the District Attorney's office is seeking funding for an extra help non-sworn investigator.

The District Attorney's office is now primarily responsible for serving subpoenas upon victims and witnesses of homicide and serious felony cases. A large portion of District Attorney Investigators' time is utilized in locating, communicating, subpoenaing and coordinating with victims and witnesses in cases when previously the District Attorney's Office received assistance in this area from the law enforcement agency that initially investigated the crime. Due to budget cuts and the reassignment of personnel to other duties, the assistance our office receives has diminished considerably. This added responsibility has decreased the amount of time our sworn Investigators can devote to investigative activities that assist attorneys with the presentation of cases in court. The non-sworn Investigator will assist our office in locating victims and witnesses, subpoenaing them for court, and coordinating with them to ensure they appear in court at the needed date/time.

The non-sworn Investigator will also assist attorneys and sworn Investigators by examining evidence such as body-worn camera video, patrol car video and statements made by defendants, victims, and witnesses. The position is necessitated by a large recent increase in this type of evidence. The need for analysis of lengthy video and audio evidence is currently a limiting factor in violent crime investigations that necessitates large expenditures on overtime. Review of evidence and statements made by defendants, victims, and witnesses is an overly cumbersome process which often results in delays or causes a large amount of overtime during homicide and serious violent crime investigations. The non-sworn Investigator will document, through report writing, all findings and investigative

developments. This documentation will then be provided to the defense attorney in the form of discovery. The types of analysis, documentation, and the process of locating and serving victims and witnesses with subpoenas will need to be accomplished by a person with investigative experience and knowledge of violent crime cases.

This position will be able to quickly provide information to other sworn investigators within our office and Deputy District Attorneys which will reduce delays in production of discovery to defense attorneys. In many cases, being able to devote the time to more closely analyzing the evidence and statements in cases has proven to assist in the effective prosecution and prevent the furtherance of additional criminal activity associated with the original offense (threats to victims, evidence destruction, refuting alibis, etc.).

Measure Z Application Budget Request

Expenditures			
01 Salaries & Employee Benefits			
1100	Salaries And Wages	\$ 29,900.00	
1450	Unemployment Insurance	\$ 224.00	
1600	FICA	\$ 2,287.00	
1700	Workers' Compensation		
Total Salaries & Employee Benefits		\$ 32,411.00	
02 Services and Supplies			
2106	Communications	\$ 720.00	Cell phones for Investigator
2117	Office Supplies	\$ 1,600.00	office supplies for 1 employee and ergo chair for desk
2125	Transportation & Travel	\$ 200.00	Costs associated with investigator obtaining recordings
2148	Computer Software	\$ 2,000.00	case management annual support/new software for computers compatible with new case management system for 1 employees and computer operating software
2317	Office Expense - Equipment	\$ 2,200.00	1 New computer
2614	Staff Development & Training	\$ 1,000.00	Computer or equipment training
Total Services and Supplies		\$ 40,131.00	
Total Expenditures		\$ 40,131.00	

Calculation of Extra Help (non-sworn) Investigator Salary for Measure Z Application

# Hours	Pay Rate	Salary Total	SUI .75%	MC 1.45%	FICA 6.2%	Total w/ benefits
960.00	31.14588	29,900.04	224.25	433.55	1,853.80	32,411.64
				433.55	1,853.80	
				Total: MC + FICA	2,287.35	

JONATHAN FLYER, Chair – First District

SHON WELLBORN, Second District

GINGER CAMPBELL, Third District
Assoc.

MIKE NEWMAN, Fourth District
Department

LEONARD MASTEN, Fifth District



LORA CANZONERI, At- Large

VACANT, At-Large

BRIAN ANDERSON, Fire Chiefs

MIKE DOWNEY, Sheriff's

JOHN MC FARLAND, Alternate

GLENN ZIEMER, Vice Chair Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 17, 2017. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE.

Jonathan Flyer
Committee Chair

Glenn Ziemer
Committee Vice Chair

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CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

Agency Name: Garberville Sanitary District

Mailing Address: PO Box 211

Contact Person: Ralph Emerson

Title: General Manager

Telephone: (707) 923-9566

E-mail address: remerson@garbervillesd.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 112,000

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Garberville Sanitary District is responsible for maintaining the fire hydrants in Garberville and 14 hydrants do not work or do not work correctly which creates a health and safety concern in case of a fire.



Garberville Sanitary District
PO Box 211
919 Redwood dr.
Garberville, CA. 95542
Office(707)923-9566 Fax(707)923-3130

Measure Z Committee,

February 10, 2017

Garberville Sanitary District provides water and sewer service to the residents within the boundaries of the District and we are responsible for the installation and maintenance of all fire hydrants. Over the years many fire hydrants have been neglected and either do not work or do not work properly.

The Governing Board has authorized me to insure all fire hydrants are operable and able to protect the Garberville community in the event of a fire. Budget limitations have been a factor in not making these improvements and providing reliable fire suppression which is why we adopted a long term plan of budgeting money each year for hydrant repairs or replacement.

My concern is that at a rate of adding one or two hydrants per year, the residents of Garberville will not be fully protected with fire suppression capability through fire hydrants for 10 years.

Garberville Sanitary District thanks you in advance for considering us eligible for Measure Z funding to insure our community's protection from fire.

Respectfully,

Ralph Emerson

**General Manager
Garberville Sanitary District**

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is not for continuation of existing program.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

We will notify the public that measure Z money was received and being used to install new fire hydrants for the safety of Garberville residents.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No other entity will be involved.

ATTACHMENTS—Please include the following with your application

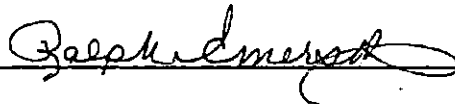
Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/10/17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Humboldt Area Center for Harm Reduction (HACHR)
Mailing Address: Humboldt Area Center for Harm Reduction
P.O. Box 7365
Eureka, Ca 95502-7365

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FEB 17 2017

CAO

Contact Person: Raena West, LCSW

Title: HACHR Board Member

Telephone: 707-407-6013

E-mail address: hachr707@gmail.com

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2017-18: \$ 3621.78

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

HACHR is seeking funding for three outdoor Safe Disposal Bins to be placed in two Eureka locations (HACHR office and near 2nd street in Old Town) and one Arcata location.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The funding request is for the initial cost of disposal bins only. HACHR will maintain the bins with grant funds, donations and volunteers. The material collected from the bins will be added to the biohazard disposal program HACHR is already providing.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Community partners, grants, private donors.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The disposal bins are a way people can safely dispose of biohazardous material anytime. This will support the current exchange program and the community will know that even when HACHR or other agencies are not open, hazardous items can be safely disposed.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-17-17

SIGNATURE: Raena West, LCOW

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.



Humboldt Area Center for Harm Reduction (HACHR)

P.O. Box 7365
Eureka, Ca 95502
707-601-6221

2/17/17

Measure Z Proposal Narrative

There is a risk of needle sticks, cuts and punctures from needles and other sharp objects when they are not disposed of properly. Injuries from sharps waste can pose a large public health concern because it is possible for this waste to spread blood-borne pathogens by penetrating the skin. The spread of these pathogens is directly responsible for the transmission of blood-borne diseases, such as Hepatitis B (HBV), Hepatitis C (HCV), and HIV. Improper sharps management is a major factor involved in what is categorized as unsafe injections.

The general public can be at direct risk to injuries from sharps waste. If these hazardous materials are not separated from standard waste, individuals can unknowingly come in contact with them. In addition, if sharps waste is not disposed, and removed from the environment, then it can be subject to reuse and misuse. Waste collectors, those in law enforcement and first responders are at greatest risk. The spread of disease through sharps waste is preventable through proper management and disposal.

In order to protect the community and the environment, the safe and proper disposal of biohazardous sharps material is important to Humboldt County. HACHR is requesting support to provide the community with three fully secured safe disposal bins. HACHR will be responsible for collection, disposal fees and maintenance of the bins.

Thank you for considering this request.



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Securr Account

Ship to: HACHR
raena west
P.O. Box 7365
Eureka, CA 95502

Attention of: [input field]

Residential Delivery: No
Lift Gate Delivery: No

To select a different authorized shipping address from your account profile, click here

Shipping Method

To review our shipping guidelines and restrictions, click here

Products in this group

Outdoor Pharmaceutical Disposal Kiosk, Square, 38 Gallons - CE138-CH-P

Shipping Method freight question - please call directly at 1-909-605-1697

\$474.78 - USF Reddaway (2 days) [checkbox]

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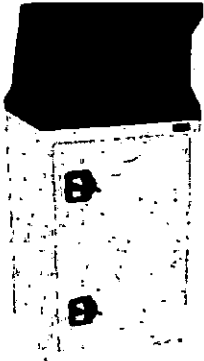
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[ENHANCED VIEW](#)

Outdoor Pharmaceutical Disposal Kiosk, Square, 38 Gallons - CE138-CH-P

Item # CE138-CH-P

Factory Direct - Usually Delivers In 2-5 weeks depending on stock availability

was: \$1,234.00

\$1,049.00

save: \$185.00

Quantity:

Sold As: Each

Orders over 25 units call for discounted pricing

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Outdoor Pharmaceutical Disposal Kiosk, Square, 38 Gallons - CE138-CH-P

Pharmaceutical Collection Kiosk, 38 Gal Capacity, Dual Lock Cabinet Includes Approved Medical Waste Liner, With Sight Glass

Securr Pharmaceutical Collection Kiosks are heavy duty, products that are a great choice where aesthetics and durability are key. Using a "chute" type loading door, contents are secure and can not be removed unless the service door is unlocked. Can be used as for sharps disposal (CE138-CH-S) or pharmaceutical disposal (CE138-CH-P). The Pharm kiosk has two locks on the unloading door and the sharps kiosk has one. Can be used outdoors in the harshest of environments.

Made from corrosion resistant galvanized steel, these attractive, sturdy containers will secure your contents while offering years of trouble free service. Galvanized steel is a cold rolled steel with a Galvanized coating. This material has the same corrosion inhibiting properties as hot-dipped galvanized but has the advantage of excellent adherence of powder coated finishes. The loading chute is lined with stainless steel. Inside the heavy-gauge steel enclosure is a regulated medical waste liner with lid that can be removed and transported. The liner has 38 gallons of capacity.

In This Category

[Indoor Pharmaceutical Disposal Kiosk, Square, 38 Gallons - MW01-P](#)

[Indoor Sharps Disposal Kiosk, Square, 38 Gallons - MW01-S](#)

[Outdoor Sharps Disposal Kiosk, Square, 38 Gallons - CE138-CH-S](#)

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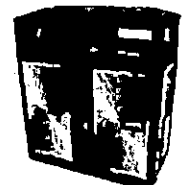
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Outdoor Recycle Bin, Round, Laser Cut Logo.
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Outdoor Trash/Recycle Bin, Rectangular, Laser Cut
 Call for Price

	Item	Amount	Measure Z	HACHR
2017/18 HACHR Biohazardous Disposal Bin Program				
Material				
	3 Outdoor Pharmaceutical Disposal Kiosk - 38 gallon	3621.78		
	Area Total		\$3,621.78	
Collection				
	4 volunteer hours/week (2 people for 2 hours at \$10/hr)	\$2,080.00		
	gas	\$780.00		
	disposal cost (\$180/month)	\$2,160.00		
	Area Total			\$5,020.00
	TOTALS		\$3,621.78	\$5,020.00

Humboldt County Citizens Advisory Committee

On Measure Z Expenditures

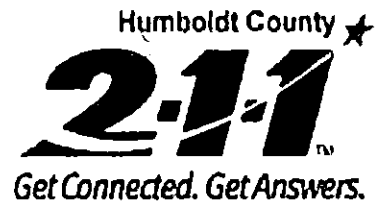
RE: Funding for 2-1-1 Humboldt

Funding Request: \$57,000

RECEIVED

FEB 08 2017

CAO



Dear Advisory Committee Members,

We are requesting funding for 2-1-1 and to continue our work as Lead Second Responder and Chair of VOAD "Volunteer Organizations Active in Disaster. 2-1-1 works closely with Office of Emergency Services, governmental and non-governmental agencies to make sure that 2-1-1 is informed with the most up to date information, before, during or after, storms, floods, outages natural or man-made disaster. As Chair of VOAD, it is extremely important that we maintain the most current list of governmental and non-governmental VOAD members, to pull in or contact for their unique skill and/or resources as they are called for by either our First Responders or by Second Responders in the field. It is vital to have 2-1-1 in this community and in every community to help callers find shelter locations, food, safety items, blankets, warm clothing, animal care, donations (clothing or volunteers) utility help, free legal services, low income housing, car seats, sand bags, flooding areas, road closures, debris removal, gas/propane for heaters and so much more. We learned from our FEMA training back in May that the city and county officials will be promoting 2-1-1 as the place to call for information and resources after a disaster. We have a seat in the Office of Emergency services, of which we have all been trained in ICS 100, 200 and NIMS 700. With these trainings, we understand the chain of command and the appropriate area to connect with for specific requests. The funding to 2-1-1 will help us to continue the work we do every day in preparation for a disaster. 2-1-1 alleviates non-emergency calls to 911 during or after a disaster from concerned community members, who have non-emergency question or are looking for a resource. This will allow 911 to respond to emergency callers as they come in, without delay. We currently have 277 VOAD members within 37 governmental and non-governmental agencies, from Hupa to Garberville, prepared and ready to be called on after a disaster if needed. With this funding, we will continue to keep the resources in our database up to date our connections strong and trainings on going. I want to say thank you for considering this much-needed funding for 2-1-1 and the work we do before, during and after a disaster.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeanette Hurst".

Jeanette Hurst, Director



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: **2-1-1 Humboldt/Humboldt Community Access and Resource Center**

Mailing Address: **1707 E. Street, Suite 4 Eureka, CA 95501**

Contact Person: **Jeanette Hurst**

Title: **Director**

Telephone: **707-443-8637**

E-mail address: jeanette@211humboldt.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$57,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

2-1-1 Director is the Chair for "VOAD" Volunteer Organizations Active in Disaster, which makes 2-1-1 lead to second responders and resources throughout Humboldt County. We work closely with Dorie Lani at the Office of Emergency Services and other governmental and non-governmental agencies to make sure after a disaster happens in our area we are prepared with the most current resource information. VOAD members cover areas in the fields of mass care, vulnerable populations, education ICS/NIMS/CERT, communication, transportation, food and a multitude of other needed resources. 2-1-1 receives the most up to date information on road closures, PG&E outages, slides, flooding, sand bags, donations areas, volunteers, emergency shelters and

more. I was asked to attend the FEMA training last year. Our FEMA trainers explained their experience's and importance of having City and County officials promote 2-1-1 during their updates to the community as the place to call for information for those who are not experiencing an emergency. 2-1-1 alleviates non-emergency calls to 911 and directs callers to needed resources and information. 2-1-1/VOAD work closely with Office of Emergency Services, Red Cross, DHHS and NOAA all of which are on the executive committee board for VOAD. This allows us to make sure we continue building and bringing in more local representation who have unique skills, large sheltering spaces or resources that can be brought forward after a disaster occurs. In October 2016, we did a CPR/First Aide Training for VOAD members as one of our semi-annual meetings/trainings, which was put on by Brian Lee from the Office of Emergency with assistance from the Red Cross. We wanted to make sure more of our VOAD members have at least basic first aid and CPR so they can assist others until emergency personal could respond. 2-1-1 switched over our Five9 telephony system to InContact in September. InContact can take our incoming calls after a disaster and transfer them with our database of resources to any open 2-1-1 seat in California, this allows our callers to talk to someone who will be updated with current information and resources; through our Humboldt database. This will eliminate wait time for heavy call flow. OES provides us with update information on situations, such as the resent road closures and damages during these heavy rain falls, such as flooding area's and the power outages, especially for those in the Willow Creek. We passed that information on to our callers, along with providing needed resource information for blankets, clothes, emergency shelters, oil/gas for generators along with other resources that are not covered by our First Responders. This funding will assist us in our ongoing work with OES and others essential entities to make sure we have the needed connections and resources to be that trusted call for our community members and agencies. Last year 2-1-1 took in over 13,957 calls from the community, over 3000 calls from homeless individuals.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

2-1-1, formally known as The Switchboard has been working in Humboldt County now for over 32 years. I started as a Social Work intern for 2 years, then as a volunteer for 6 year and now as the Director. We have been funded for the past 10 years through United Way of the Wine Country, but they have been moving away from funding Humboldt projects, events and 2-1-1 for the last two years. Our long-time funding from First 5 for \$10,000 will also be lost this coming year, due to their decline in revenue and moving their focus on funding play groups. This will mean a \$57,000 deficit to 2-1-1 for our funding budget 2017/2018. 2-1-1 Humboldt is a member of 2-1-1 California and last year we retained Greenberg Traurig International Law Firm to put together the wording and support for SB1212.

SB1212 focuses is on getting the 21 counties in California who do not currently have a 2-1-1, the funding to get them up and running. Senator Hueso said, "This bill will close the gap in access to the critical services proved by the 2-1-1 Disaster Response Networks". SB1212 was supported by all 6 different committees, with only one Nay vote, passed unanimously in the Senate and was signed by Governor Brown back in September. We are currently working with Greenberg Traurig, now focusing on getting State funding for 2-1-1 with the new Marijuana Tax Law. This bill will focus on the work we already do with mental health agencies, safe and sober housing and connections to needed medical assistance. I am also talking with Dorie Lani over at the Office of Emergency Services to see if she can write 2-1-1 into their future funding options. I will continue my work to make sure that 2-1-1; which is vital to Every community, finds sustainable funding.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This year our funders are, DHHS: \$47,400, First 5: \$5,000 (last year), United Way: \$25,000, (last year?) This is our first year to get funding from HUD, in which we hired a bi-lingual Coordinated Entry Housing Specialist in September, for our work under our Continuum of Care for all Homeless in Humboldt, HUD: \$31,549, HNFRC: \$18,000, HAF: \$2,100 (I chair the Women and Children's Fund) and this year we received a \$10,000 grant from St. Josephs "Care for the Poor" for our work with Coordinated Entry. In-kind is vital for the success and running of 2-1-1. We get 4 Interns from the HSU Social Work Department, one from the HSU Psychology Department and we work with CalWORKs to give their clients needed work experience. We could not run this program without the commitment from our volunteers and HSU. As an Alumni of HSU from the Social Work program, I make sure to keep those relationships close. The City/County are looking at funding options for us also, for our work with Coordinated Entry under our Continuum of Care and the 30/60 project.

Total Funding: \$139,049 (2016/2017) Total Funding: \$109,049 (17/18 funding without First 5/UW, but with possible funding from OES of \$10,000, plus an undetermined amount from the City)

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

This funding will support 2-1-1 in its efforts to give time for Greenberg Traurig to work on getting the new legislative wording and support together. We know 2-1-1 has support in the committee's and in the Senate since SB1212 passed through 6 committees and the Senate vote with only one committee member voting Nay and the Governor speaking his support and signing it into law. We hope that the new bill will be ready to submit into the legislative process before the end of the year. We know people find value and have trust in 2-1-1 since we have a larger call volume than counties with twice our population.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, it will not require new or expanded activities, this funding will enable us to continue our work and to strive to pull in as many people as we can to be a part of VOAD. Community members and business's owners need to know how important they are to alleviate the stress on our limited first responders and bring in their unique skills and resources after a disaster.

ATTACHMENTS—Please include the following with your application


Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-7-17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Budget 2017/2018
Agency Name 2-1-1 Humboldt/HCAR

Date: 2/3/17

Descriptions **Amounts** **Approved Budget** **Remaining Balance**

A. Personnel Costs

<p>Title: Director Salary and Benefits Calculation: Salary, \$42,304 + Taxes \$4,210 + Medical \$11,809.20</p>	59,700.00		(59,700.00)
<p>Duties Description: Covers all aspects of 2-1-1</p>			
<p>Title: Administrative Assistance Salary and Benefits Calculation: Salary, \$23,974 + Taxes \$2,582 + Medical \$5,168</p>	33,099.00		-33099
<p>Supervise the Call Center, including Database, Telephony System, present/fabing at events, training interns, follow up calls and setting up VITA calendar, volunteers hours and sites, updates to resources, test</p> <p>Duties Description: out on ICS and NIMS for VOAD</p>			
<p>Title: Coordinated Entry Assistant Salary and Benefits Calculation: Salary, \$23,974 + Taxes \$4,210 + Medical \$5,386</p>	33,317.00		-33317
<p>To pre-screen and input all homeless callers into HMIS, with VI-SPDAT Screening tool, answer calls refer to appropriate resources, interact within the Latino Net to expand to the Latino Population, represent at tabling events, attend county CoC meeting for CE, tested out ICS and</p> <p>Duties Description: NIMS for VOAD.</p>			
<p>Title: Salary and Benefits Calculation:</p>			0
<p>Duties Description:</p>			

Total Personnel: 126,118.00 0.00 (126,118.00)

B. Operational Costs (Rent, Utilities, Phones, etc.)

<p>Title: Monthly Utilities and rent</p>	16,500		
<p>Description: Rent, AT&T, InContact, ICard Database, Website, PG&E, Water, printer</p>			
<p>Title: After Hours Calls to San Bernardino and Fiscal Agent HCAR</p>	17,500		
<p>Description: \$7.50 a call for Afterhours coverage and 10% of revenue HCAR</p>			
<p>Title: Advertising</p>	400		
<p>Description: PSAC Commercial for National 211 Month in February Channel 3 and 23</p>			
<p>Title: Membership Dues</p>	1,000		
<p>Description: Membership Dues for NCCS for HNERC, 211 California Dues and Green</p>			

Total Operating Costs: 36400 0 0

C. Consumables/Supplies (Supplies and Consumables should be separate)

<p>Title: Consumables</p>	950		
<p>Description: Office Supplies, head phones, keyboards</p>			
<p>Title: Supplies</p>	800		
<p>Description: 211 cards, flyers, promotional items and tabling events</p>			
<p>Title: Healthy Snacks and water</p>	500		
<p>Description: Healthy snacks for 211 volunteers and interns, VOAD meeting and trainit</p>			
<p>Title:</p>			

Budget 2017/2018
Agency Name 2-1-1 Humboldt/HCAR

Date: 2/3/17

Description:	Amounts	Approved Budget	Remaining Balance
Description:			
Total Consumable/Supplies:	2250	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Travel out of county			
Description: For traveling to 2-1-1 California Conferences and Trainings	1,000		
Title: Traveling in county			
Description: Mileage for VITA sites and VOAD trainings	250		
Title:			
Description:			
Total Transportation/Travel Costs:	1250	0	0
E. Fixed Assets			
Title: Building interest/depreciation			
Description: Building interest and depreciation % shared by all programs at HCAR	4163		
Title:			
Description:			
Total Other Costs:	4163	0	0
Total:	169,179.00		



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Humboldt County Fire Chief's Association

Mailing Address: 533 C Street, Eureka, CA 95501

Contact Person: Bill Gillespie

Title: Vice-President

Telephone: 707-441-4000

E-mail address: bgillespie@hbfire.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$2,172,679.00

2. ENTITY TYPE -- Please check appropriate box.

a. Humboldt County Department

b. Contract Service Provider to Humboldt County

c. Local Government Entity

d. Private Service Provider

e. Non-Profit Service Provider

f. Other Humboldt County Fire Chief's Association

RECEIVED

FEB 17 2017

CAO

3. Please provide brief description of proposal for which you are seeking funding.

The Humboldt County Fire Chiefs Association is seeking funding in three areas that would directly benefit volunteer/rural fire agencies. Per the County's own information regarding Measure Z goals, "volunteer fire departments and firefighters play critical roles in protecting life and property here in Humboldt County. Additional resources will help maintain rural fire and ambulance protection services, allowing our first responders to better - and more safely - protect County residents". These funding requests will be utilized to directly support this stated goal for Measure Z funds.

First, the Chief's Association is seeking funding in order to purchase equipment for volunteer/rural firefighters in order to bring them up to a nationally recognized minimum level of safety equipment. Humboldt County is served by 38 individual fire departments, with 36 of these being made up entirely of volunteers. The members of these organizations, due to extremely limited revenue sources and resources struggle to provide safe adequate response services to their communities. There are unmet and ongoing equipment needs, including departments whose PPE was not replaced in previous funding cycles due to prioritizing the more significant of situations first. The two years of Measure Z have helped, but there are significant needs that still must be addressed. Further, many of these departments that are relied upon by the citizens and visitors of our county have no location to adequately house apparatus, PPE, and emergency equipment to protect these vital resources from theft and deterioration due to the effects of weather and climate. Measure Z has provided a funding mechanism to begin addressing the shortage of fire station facilities, but the Chiefs Association ran into

difficulties that were unforeseen during the 2016-17 funding cycle. Various engineering plans and reports were required prior to being able to actually order building components; contractors and vendors would not/could not properly specify a building without foundation plans already engineered. The Chiefs Association hopes to be able to continue this project into the coming funding cycle. Engineering is currently underway, with current year funding being expended, but there is no way to get that process completed and have the building components for a metal building ordered and in the county before this cycle ends.

If awarded, these funds would be utilized to purchase the recognized national standard for the minimum level of safety equipment needed to equip volunteer firefighters for performing the emergency response duties that they now perform and for the possibility of expanding services in connection with future County development. The 2015/16 Measure Z funding cycle assisted local volunteer fire departments through the purchase of structural and wildland PPE, additional PPE needs were addressed in 2016-17. As part of the 2015/16 PPE request for proposals process, the County Fire Chief's Association locked in set pricing with the successful vendor, and that pricing remains in effect through future funding cycles, which allows PPE to continue to be replaced that had not previously reached the required date of replacement or was not yet worn out or damaged. Fire shelter style for wildland fires has changed in recent years; the new style is the safety standard for wildland use now, and there is a need to upgrade to this style. Industry standards set forth under the NFPA regulate fire hose use based upon age, with fire hose manufactured in 1987 or prior to be removed from service. Many of our volunteer fire departments rely on fire hose that pre dates the 1987 requirement. This hose is prone to failure of the inner and outer jacket, causing a burst hose line, or separation of the interior liner, which causes significant loss of adequate fire flow, and can cause pump failure if the liner enters the fire pump. As awarded in 2016-17, Measure Z funding was utilized to obtain compliant fire hose through a purchase plan based upon a request for proposal. Unfortunately, not all hose replacement needs were able to be met due to reduction of the overall Measure Z funding in 2016-17. SCBA's were replaced for a large number of departments in the first funding cycle, but some departments did not receive Z funded SCBA's because theirs were serviceable. There is a need to replace a large number of various brand of existing SCBA bottles for these existing SCBA's. While the packs can continue in service, the bottles have a maximum lifespan of 15 years, and many departments have existing bottles that have undergone their final hydro and are in the final years of service. 150 bottles were noted for replacement. For departments in significant need of a secure fire station building, funds are proposed to assist with development of engineered foundation plans for the station site, permitting, engineered building plans, provide materials for the construction of the foundation, which the identified departments do not have the financial means to achieve. Once engineered plans for a foundation are completed, a vendor can provide pricing for the building components; without the engineered foundation plans, no reputable company was willing or able to provide a price quote for the building components. Once priced, ordered, and received the building components could then be erected upon fire department or district property, or property where the fire department had established a long term lease. Department members, community members, and/or allied agency resources such as CAL FIRE would be utilized to assist with construction to avoid issues with prevailing wage.

County Fire Chief's Association is requesting a continuation of support through funding in order to pay dispatch fees incurred by thirty-six of the thirty-eight fire agencies within the County. Currently Cal Fire, under a contract agreement, performs emergency dispatch services for nearly ALL volunteer/rural fire agencies within Humboldt County. These dispatch and communication services are a key component for the successful response of volunteer/rural fire agencies to emergencies within the County. Without a reliable, unified and dedicated communications system, first responders would not receive timely notification of emergencies and would be unable to respond to calls for assistance. These funds would be utilized to directly support and maintain these dispatch services, ensuring that there is no disruption or lapse in critical communications and emergency services. As noted, this would be a continuation of fiscal support from the previous two Measure Z funding cycles, with the addition of 50% of Arcata Fire District's dispatch fees being added to the application budget for this fiscal year.

The Humboldt County Fire Chiefs Association is requesting funding to be allocated towards the continuation of a formal planning effort to address the mismatch between fire-related district boundaries and where the fire service provides emergency response on a regular basis as well as other challenges that are impacting the sustainable provision of fire and rescue services throughout the county. Much work has been done to address these issues but it is going to be a multiyear process. There are still important populated areas of the county that do not fall within the boundaries of any fire-related district and the sustainability of public safety services

from fire departments is still jeopardized in many areas. "Goodwill service" is still being provided from many district fire departments or non-district fire companies throughout the county. This goodwill service is not supported by any sustainable revenue source and requires district resources to respond outside of their jurisdictional boundary which puts additional strain on already overburdened resources. The non-district fire companies were established by their communities out of the need for fire service and do not receive tax revenue and survive on fundraising which can be unreliable. To ensure the continuation and improvement of this vital public safety service, where it is so clearly needed, the Fire Chiefs' Association seeks funding to expand district boundaries where appropriate to match their true service areas, to form new districts where non-district fire companies currently provide service, to coordinate with the County of Humboldt on the formation of County Service Areas (CSAs), to evaluate the feasibility of consolidations where appropriate, and to provide planning support to develop strategies to sustain and improve emergency and fire rescue services in Humboldt County. Many of these small volunteer fire departments do not have the administrative staff or expertise to start and complete the district formation and expansion process. Therefore, we recommend funding County staff to assist in this process. This work will not only benefit the local fire agencies and local communities by ensuring the continuation of critical public safety services, but would benefit the County going forward by allowing planned subdivisions and new development to occur, which will generate additional property tax revenue.

Coupled with the above mentioned planning effort is a request to fund out of jurisdiction responses through Measure Z funding. This was brought as an application in 2016-17 by the CAO's Office as a method to fund out of jurisdiction responses in the 299/Redwood Creek/Mad River corridor areas where three fire departments currently provide coverage well outside of their response jurisdiction with no ongoing sustainable revenue source for that response. The cost of this "goodwill service" falls to the residents within the existing district boundaries. This is a complex issue that will take time to design the best funding framework, be that formation of a County Service Area (CSA), annexation, or designated funding source. This past year, the Board of Supervisors chose to utilize Measure Z funding for this service while a long term solution is developed through County Planning, Fire Services Subcommittee, CAO's Office, and the affected jurisdictions. The Humboldt County Fire Chiefs Association was advised that moving forward through this funding cycle, the CAO's office would not be submitting a Measure Z application to support service for this area, so the Chiefs is including the request with this application. The request is being made to cover the mentioned area of 299/Redwood Creek/Mad River, as well as the area of the Avenue of the Giants, where one or two departments are covering the areas of neighboring jurisdictions when those jurisdictions cannot respond and where there are also important areas that are not within the boundaries of any fire related district. County Planning and LAFCo efforts are ongoing in these areas, but the responding jurisdictions and their community members continue to bear the cost of this ongoing response.

Please note the Humboldt County Fire Chiefs Association is not seeking funding for firefighting personnel and/or salaries and benefits with this application.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

Humboldt County's volunteer/rural Fire agencies are in need of immediate funding in order to continue to provide first responder emergency response services. Measure Z funding would be immediately applied towards purchasing and maintaining basic essential PPE, fire station facilities, some additional replacement fire hose, and dispatch fee assistance to ensure that there will not be a reduction or degradation in current fire service responses.

The Chiefs' Association, in collaboration with planning partners, is working to establish long-term sustainability by securing funding through fire district and CSA formation and expansion as well as through the identification of other strategies to sustain these critical services into the future. The allocation of a portion of Measure Z funds towards County staff to assist fire agencies in the process of becoming formal fire-related districts and/or annexing goodwill service areas, lays the groundwork for independence and financial sustainability. These efforts will also go a long way towards reducing further reliance on Measure Z funding when it sunsets in 2020. For example, the formation of the Fruitland Ridge, Bridgeville, and Briceland Fire Protection Districts and

annexations completed by the Telegraph Ridge Fire Protection District and the fire service boundary of the Fieldbrook Community Services District demonstrates that this planning effort can play a significant role in transitioning to a more sustainable emergency services delivery system.

In addition, fire-related districts are official government agencies that are eligible for grants such as the annual Federal Assistance to Firefighters grant program and pre and post disaster grant programs funded through FEMA. Currently, many fire agencies in the County are not official government organizations and therefore are ineligible to receive some grants and other types of funding and assistance. Assisting these agencies in forming districts would solve this problem.

Adding to the many good reasons for district formation is a newly passed State law that prohibits the creation of new subdivisions within County areas that are not within a fire-related district. Establishing new fire-related districts, and increasing existing district boundaries to include goodwill service areas provides a three pronged solution, by:

1. Enabling fire agencies to be self-sufficient through formal funding and having, at least, a minimum level of safety equipment;
2. Becoming eligible for more grant funding and;
3. Supporting future subdivision and associated development within Humboldt County ensuring a source of revenue for not only local fire jurisdictions but also revenue for the County in the form of new property taxes and resulting economic development.

Coupled with the above mentioned planning effort is the need to fund out of jurisdiction responses through a long term method. Tremendous areas of Humboldt County fall under no fire department or fire protection district. These out of jurisdiction areas are often served by neighboring departments who receive no funding to offset the costs of response or wear and tear on vehicles and equipment. The total cost of this "goodwill service" falls to the residents living within the existing district boundaries. This is a complex issue and it will take time to design the best funding framework, be that formation of a County Service Area (CSA), annexation, or designated funding source to offset costs. This past year, the Board of Supervisors began the process to utilize Measure Z funding for this service while a long term solution is developed through County Planning, Fire Services Committee, CAO's Office, and the affected jurisdictions. County Planning efforts are ongoing in these areas, but the responding jurisdictions and their community members continue to bear the cost of this ongoing response.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The components of the Humboldt County Fire Chief's request for Measure Z funding that are a continuation of an existing program includes the funding of communication dispatch fees, continuation of the funding of the formal planning efforts with County planning partners, funding to continue to address PPE and fire hose needs within departments, and continuation of the fire facility building project begun in 2016-17.

The communication dispatch fees paid to Cal Fire on behalf of all participating Volunteer Fire agencies for dispatch services is a continuation of service funding. Historically the County has paid 75% of this dispatch contract which amounts to approximately \$75,000 annually. The Fire Chief's Association is requesting funding for the remaining 25% of the contract cost for these agencies. Funding this remaining 25% would allow the Chief's Association the ability to still collect fees and place them into a reserve account to pay for future communications equipment maintenance and repair costs. Over time this fund could then be developed to pay for communications systems repairs and upgrades thereby increasing the self-sufficiency of the fire agencies to manage communication system change requirements into the future. Additionally, the County Chiefs Association is looking to add the cost of dispatch fees for Arcata Fire District to this. Arcata Fire District is also dispatched by CALFIRE, but has historically footed their own bill for dispatch services. Dispatching is a required part of public safety and fire and medical response. Arcata currently faces a potential reduction of personnel due to other budgetary shortfalls, and being able to shed some or all of their dispatch costs would help the agency be able to continue to provide staffing. The projected contract cost of dispatch fees for 2017-

18 for Arcata Fire is \$125,241. Chiefs is proposing to use Measure Z funding to cover 50% of Arcata's dispatch fees, or \$62,620.

Currently, many fire districts and fire companies are called upon to provide emergency response services to areas outside of the district boundaries of any local agency. This currently happens throughout our county. These services are supported by revenue generated within existing districts and intended for services to those within district boundaries or through fundraising. The planning and district formation and annexation work that Measure Z will fund if this proposal is approved, will lead to a more sustainable and equitable financial support structure for countywide emergency services. Efforts have been underway in the 299/Redwood Creek/Mad River corridor, as well as various areas in southern Humboldt along the Avenue of the Giants. Other areas are also in need of assistance from the County Planning partners.

PPE purchase remains a necessary funding item within departments as personnel come and go within an organization and properly sized equipment is not available, PPE is damaged through use, and PPE reaches the end of its life cycle based upon wear and industry standards. The original bid for PPE under Measure Z was developed with the fore thought to lock the purchase price for a series of years with one vendor, and allow continued purchasing under that specification. Numerous departments outside of Humboldt have utilized the "Humboldt PPE Specification" to order PPE in their respective areas within California and Oregon.

The fire facility project was initially funded with the Measure Z 2016-17 funding cycle. It was originally budgeted to allow the purchase of the needed building components to be able to erect a metal type building on property secured by various fire departments around our county. The cost of the foundations were planned to be borne by the receiving fire department. Chiefs Association representatives met with two contractor companies that provide metal buildings, and were quickly informed that ordering a building for a site did not work unless there were engineered foundation plans already in place. We also learned that the slab for a facility would run approximately \$35,000-40,000, a cost that none of the departments were in a position to cover. With no ability to order the building components without engineered foundation plans, the Chiefs Association has started forward in the 2016-17 funding year with the process of securing engineered foundation plans for the proposed sites. Chiefs Association is working to get the engineered plans in place so that the building components can be bid and paid for, and foundation material costs can be covered. This will then allow secure facilities to be erected for the 14 identified locations around our county that do not have appropriate, secure buildings to house their fire engines and equipment. This is a continuation project that was begun in 2016-17, but requires continued work and financial support in 2017-18 to reach the desired outcome of the project. Projected cost per building site is \$85,000.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

As noted above, funds obtained from Measure Z would be used for the establishment of fire-related districts that are officially recognized local governmental entities. The County has in the past years matched Measure Z funds with existing funding allocated to this effort up to \$10,000. The existing funds are limited and are not sufficient for achieving the goals explained in this proposal. Leveraging the two funding sources will ensure significant progress towards achieving the desired goals. In addition, hundreds of hours of volunteer fire department time will be contributed to the work described in this proposal as an In-Kind match. These matching funds and hours can be tracked and documented, upon request.

In addition, formal district formation will provide a constant and secure source of tax revenue that would be obtained from the collection of local parcel and property taxes and/or assessments paid directly by community members who reside within each of these newly formed jurisdictions. Once the district formation process has been completed, fire agencies would then be eligible to apply for and obtain both State and Federal grants that are only available to official local fire agencies.

Measure Z funds spent now would build the foundation for solving the long standing problem of a lack of sustainable revenue for local fire agencies. Money invested toward the establishment of fire-related districts with taxing authorities serves the two fold purpose of developing a source of local tax support on an annual basis and also meeting the requirements for more grant programs which expands opportunities for grant

funding into the future. Therefore, Measure Z funds spent to expand and establish fire-related districts or County Service Areas (CSA's) will leverage not just one, but a combination of strategies, such as: the establishment of new or increased tax revenue; increasing fire department eligibility for grant programs; and by gaining buy-in from the local community. The application also includes short term support for departments providing out of jurisdiction responses for which they are not currently funded. This buys time to allow a more permanent solution to be found, and helps to insure that "good will" service will not end to the numerous areas being served, which come at great cost to departments responding far outside their districts.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

A major component of the effort toward fire agency funding and self-sufficiency involves work performed by Humboldt County staff in support of establishing sustainable revenue sources for fire protection. The fire service has already forged a strong working relationship with County staff through the Humboldt County Fire Safe Council and previous efforts towards the establishment of specific fire districts including Briceland, Bridgeville, Fruitland Ridge and annexations including Telegraph Ridge and Fieldbrook. The County has already devoted funds towards finding solutions to issues related to the delivery of sustainable and equitable emergency services and directing Measure Z funds towards the continuation and expansion of this work would benefit both the County and local fire agencies together. The County would benefit by having a portion of the cost of supporting the fire service research paid for by new Measure Z funds and the fire agencies would benefit from district formation and expansion and future self-sufficiency through localized tax revenue collection.

Additionally, as previously noted, the County is now facing issues related to changes to the state Subdivision Map Act that prohibits new sub-divisions in areas that are not located within the boundaries of a fire-related district or other agency that meets the standards of the law. Using Measure Z funds in support of the County's efforts to address this issue will ensure that formal fire agencies are established and remove a substantial obstacle for future development as well as provide for future property tax revenue for local agencies and the County.

The requested funds will also be used to cover costs associated with the necessary involvement of the Local Agency Formation Commission which has the role of receiving, reviewing, and approving applications for fire-related district formation and expansion. In addition, we propose to cover the fees associated with holding district formation elections and processing annexations to existing districts with the requested funds. Funding these costs to address this issue in the way proposed here has been prohibitive for communities in the past.

Additionally, the Humboldt County Fire Chief's Association and departments selected to receive fire station building assistance would need to collaborate with the Humboldt County Planning and Building Department to ensure that necessary reviews and permits were obtained efficiently to allow compliant and timely completion of the building phase of the project.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. *(one page maximum)*

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. *(one page maximum)*

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-16-17

SIGNATURE: Bill Pull

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Humboldt County is served by 38 individual fire departments, with 36 of these being made up entirely of volunteers. The members of these organizations, due to extremely limited revenue sources and resources struggle to provide safe adequate response services to their communities. There are unmet and ongoing equipment needs even with two years of Measure Z funding, including departments whose PPE was not replaced in previous funding cycles due to prioritizing the more significant situations first. If awarded, these funds would be utilized to purchase the recognized national standard for the minimum level of safety equipment needed to equip volunteer firefighters for performing the emergency response duties that they now perform and for the possibility of expanding services in connection with future County development. The 2015/16 Measure Z funding cycle assisted local volunteer fire departments through the purchase of structural and wildland PPE, and additional PPE needs were addressed in 2016-17. As part of the 2015/16 PPE request for proposals process, the County Fire Chief's Association locked in set pricing with the successful vendor, and that pricing remains in effect through future funding cycles, which allows PPE to continue to be replaced that had not previously reached the required date of replacement or was not yet worn out or damaged. Fire shelters are a part of PPE, and recent changes to the standard fire shelter drive replacement of older shelters. Currently a minimum of 100 are identified for replacement. Industry standards set forth under the NFPA regulate fire hose use based upon age, with fire hose manufactured in 1987 or prior to be removed from service; much hose is still in service. This hose is prone to failure of the inner and outer jacket, causing a burst hose line, or separation of the interior liner, which causes significant loss of adequate fire flow, and can cause pump failure if the liner enters the fire pump. As awarded in 2016-17, Measure Z funding was utilized to obtain compliant fire hose through a purchase plan based upon a request for proposal. Unfortunately, not all hose replacement needs were able to be met due to the nearly \$392,000 reduction of the overall Measure Z funding to Fire. SCBA's were replaced for a large number of departments in the first funding cycle, but other departments did not receive Z funded SCBA's because theirs were serviceable. There is a need to replace a large number of various brand of existing SCBA bottles for these existing SCBA's. While the packs can continue in service, the bottles have a maximum lifespan of 15 years. And many departments have existing bottles that are in the final years of service. 150 bottles were noted for replacement. For departments in significant need of a secure fire station building, funds are proposed to assist with development of engineered foundation plans for the station site, provide materials for the construction of the foundation, as most identified receiving departments do not have the financial means to complete a foundation (\$30,000-\$40,000 per site). Once engineered plans for a foundation are completed, a vendor can provide pricing for the building components; without the engineered foundation plans, no reputable company is willing or able to provide a price quote for the building components. Once priced, ordered, and received the building components could then be erected upon fire department or district property, or property where the fire department had established a long term lease. Department members, community members, and/or allied agency resources such as CAL FIRE would be utilized to assist with construction to avoid issues with prevailing wage. The building project is a carryover/continuing project from the previous year, as detailed elsewhere in this application. If awarded, these funds would be utilized to purchase additional needed PPE, additional compliant fire hose, and fire station engineering, foundation materials, and station materials to be erected by the recipient departments. We are requesting \$1,541,079 to support this effort.

The County Fire Chief's Association is requesting a continuation of support through funding in order to pay dispatch fees incurred by thirty-six of the thirty-eight fire agencies within the County. Currently Cal Fire, under a contract agreement, performs emergency dispatch services for nearly ALL volunteer/rural fire agencies within Humboldt County. These dispatch and communication services are a key component for the successful response of volunteer/rural fire agencies to emergencies within the County. Without a reliable, unified and dedicated communications system, first responders would not receive timely notification of emergencies and would be unable to respond to calls for assistance. As noted, this would be a continuation of fiscal support from the previous two Measure Z funding cycles, with the addition of 50% of Arcata Fire District's dispatch fees added to the application this year to prevent a reduction in staffing in order to continue to be dispatched. We are requesting \$87,620 to support continuation of this effort for the third year.

The Humboldt County Fire Chiefs Association is requesting funding to be allocated towards the continuation of a formal planning effort to address the mismatch between fire-related district boundaries and where the fire service provides emergency response on a regular basis as well as other challenges that are impacting the sustainable provision of fire and rescue services throughout the county. Much work has been done to address these issues but it is going to be a multiyear process. There are still important populated areas of the county that do not fall within the boundaries of any fire-related district and the sustainability of public safety services from fire departments is still jeopardized in many areas. "Goodwill service" is still being provided from many nearby district fire departments or non-district fire companies throughout the county. This goodwill service is not supported by any sustainable revenue source and requires district resources to respond outside of their jurisdictional boundary which puts additional strain on already overburdened resources. The non-district fire companies were established by the community out of their need for fire service and do not receive tax revenue and survive on fundraising which can be unreliable. To ensure the continuation and improvement of this vital public safety service, where it is so clearly needed, the Fire Chiefs' Association seeks funding to expand district boundaries where appropriate to match their true service areas, to form new districts where non-district fire companies currently provide service, to coordinate with the County of Humboldt on the formation of County Service Areas (CSAs), to

evaluate the feasibility of consolidations where appropriate, and to provide planning support to develop strategies to sustain and improve emergency and fire rescue services in Humboldt County.. Many of these small volunteer fire departments do not have the administrative staff or expertise to start and complete the district formation and expansion process. Therefore, we recommend funding County staff to assist in this process. This work will not only benefit the local fire agencies and local communities by ensuring the continuation of critical public safety services, but would benefit the County going forward by allowing planned subdivisions and new development to occur, which will generate additional property tax revenue.

Significant effort has been put into addressing the challenges associated with sustaining and improving the delivery of fire and rescue services provided by local resources to communities in Humboldt county. One of the many lessons learned through this effort has been the need for a more robust and ongoing volunteer recruitment and retention strategy. All local fire departments in the County depend fully or partially on volunteers and many have indicated that recruiting and retaining these volunteers is their biggest challenge. Local residents and businesses depend on these fire and rescue services and there is a need to involve more community resources in contributing to their survival by fostering increased volunteerism. As firefighter numbers fall, services suffer in our communities. In just the past few years, we have seen fire companies close their doors, and neighboring departments become impacted as they try to pick up the coverage for these areas as is discussed in the next paragraph. We are requesting \$90,980 to support the continuation of the planning effort, including the new recruitment and retention component, for the third year.

Coupled with the above mentioned planning effort is a request to fund out of jurisdiction responses through Measure Z funding. This was brought as an application in 2016-17 by the CAO's Office as a method to fund out of jurisdiction responses in the 299/redwood Creek/Mad River corridor areas where three fire departments currently provide coverage well outside of their response jurisdiction with no ongoing sustainable revenue source for that response. The cost of this "goodwill service" falls to the residents jurisdictions within the existing district boundaries. This is a complex issue that will take time to design the best funding framework, be that formation of a County Service Area (CSA), annexation, or designated funding source. This past year, the Board of Supervisors chose to utilize Measure Z funding for this service while a long term solution is developed through County Planning, Fire Services Committee, CAO's Office, and the affected jurisdictions. The Humboldt County Fire Chiefs Association was advised that moving forward through this funding cycle, the CAO's office would not be submitting a Measure Z application to support service for this area, so the Chiefs is including the request with this application. The request is being made to cover the mentioned area of 299/Redwood Creek/Mad River, and to fund also for the area of the Avenue of the Giants, where one or two departments are covering the areas of neighboring jurisdictions when those jurisdictions cannot respond. County Planning effort are ongoing in these areas, but the responding jurisdictions and their community members continue to bear the cost of this ongoing response. We are requesting \$453,000 to work to support the various areas currently identified where out of district response is a critical issue.

Please note the Humboldt County Fire Chiefs Association is not seeking funding for firefighting personnel and/or salaries and benefits with this application.

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (*one page maximum*)

If awarded, this will be the third year of funding to support efforts to improve sustainability and equity in how emergency services are supported in Humboldt County. While the first year of this project is not yet complete, much progress has been made. A detailed report was prepared and presented to the Humboldt County Board of Supervisors resulting in a reorganization and reinvigoration of the Fire Service Subcommittee supported by County staff. The Board also recognized that there are emergency service delivery challenges and directed staff to identify funding to support ongoing services while long-term solutions are being sought. In addition, the Board directed staff to evaluate the feasibility of establishing CSAs as appropriate. Fire service representatives, County staff, Board of Supervisors, and LAFCo staff have participated in many meetings and calls as work is completed to address this issue. Areas that have received detailed evaluation to date include what is being referred to as the Mad River/Redwood Creek Study Area, which includes the Highway 299 corridor. In addition, work to establish sustainable and equitable service delivery has been completed for areas along the Avenue of the Giants where one or two departments are typically responding into neighboring jurisdictions or non-district areas to provide public safety services. Options have been evaluated for the possible formation of a fire protection district or a consolidation to support the efforts of the Honeydew Fire Company and the Redcrest Fire Company. Shively is also in the process of formation of a response service. In addition, staff have assisted the Garberville Fire Protection District in evaluating options for annexing it's out of district service area. This work is ongoing and the right solution for each area must still be identified and agreed on before moving forward. This is a complex issue that is likely going to take years to address. Additionally, areas involving recruitment and retention of volunteers is being worked on. With dwindling numbers of responders, services will suffer or go away altogether. It is worth the investment now to ensure that the future level of emergency services for the citizens of Humboldt County are not compromised.

This will also be the third year of funding to continue to support and sustain payment of dispatch fees incurred by 36 of the 38 fire agencies in the County, and will add Arcata Fire. Currently Cal Fire, under a contract agreement, performs emergency dispatch services for nearly ALL volunteer/rural fire agencies within Humboldt County. These dispatch and communication services are a key component for the successful response of volunteer/rural fire agencies to emergencies within the County. Without a reliable, unified and dedicated communications system, first responders do not receive timely notification of emergencies and are unable to respond to calls for assistance. With the County historically paying 75% of this dispatch contract annually, the Fire Chief's Association represented departments have paid the remaining 25% of the contract cost. Funding this remaining 25% in year three by the County as it was funded in first two years has allowed the Chief's Association the ability to still collect fees and place them into a reserve account to help pay for future communications equipment maintenance and repair costs. Over time this fund could then be developed to pay for communications systems repairs and upgrades thereby increasing the self-sufficiency of the fire agencies to manage communication system change requirements into the future. Funding 50% of Arcata's fees will ease potential reduction in staffing.

Addressing fire department stations was a funded portion of the 2016-17 cycle, where building materials to construct a metal building were planned to be purchased. Due to a number of challenges, and after meeting with contractors, vendors, and a structural engineering firm, Chiefs found that the components could not be ordered from a reputable vendor without engineered foundation plans already completed from which to base the building upon. Chiefs have begun working on securing engineered foundation plans for the identified locations. In order to address this project, funding will be needed in 2017-18 to complete all engineering design and site plans, permitting, foundation materials, and to order, receive, and erect the stations on site. Construction is still planned through department and community members, and potential CALFIRE resources as available.

Funding in 2016-17 through an application submitted by the CAO's office began to address out of jurisdictional response for the 299/Redwood Creek/Mad River areas. This funding provided Blue Lake Fire, Willow Creek Fire, and Kneeland fire with monies to offset standby, readiness, and responses out of their jurisdiction into the mentioned areas. The application will not be made by the CAO's office this year. There has been a desire by the Board of Supervisors to utilize Measure Z funding for this project while a more permanent funding mechanism is developed. Adding to the previously funded area is the Avenue zone where one or two departments currently are responding across an area normally covered by five to six departments between Phillippsville and Weott, and even to the Redcrest area as needed. Numerous other areas also exist where this occurs across our county. Departments responding out of jurisdiction do not receive funds from the areas responded to, and the expense is carried by their department and district. This has pushed some to look toward suspending response due to cost.

Though not a true continuation of a funding program, in the first two years of Measure Z the County funded purchase of structural and wildland PPE. Through the request for proposal specification process a vendor was determined. The vendor provided a five year price lock guaranty on future purchases. The County Chief's Association has determined the need for an additional 45 sets of structural PPE and 30 additional sets of wildland PPE this year. These needs come from changes and addition of personnel within departments, and from required replacement at the end of PPE service life that was not purchased in year one or two of the project because the garments had not yet reached their service life. The

service life for structural and wildland PPE is 10 years as defined by NFPA 1851: Standard on Selection, Care, and Maintenance of Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting. Also ongoing is the need to finish replacement of fire hose begun with the 2016-17 funding cycle. With a reduction of available funding by \$392,000 in year two, funding was prioritized, and not all out of compliance hose was able to be replaced.

FY 2017-18 Measure Z Budget Proposal
Humboldt County Fire Chiefs Association

Date: ~~2/16/16~~ 2/16/17

Descriptions	Amounts	Approved Budget	Remaining Balance
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A. Personnel Costs

Title: Salary and Benefits Calculation:	
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Total Personnel: 0.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: County Planning Contractual Services County Planning contractual services including staff time to facilitate work sessions, draft documents and LAFCo application materials, general project management, coordinate stakeholder meetings, data analysis, GIS map preparation, LAFCo support and time as needed. Cover applicable submittal fees including LAFCo application fees, Board of Equalization mapping fees, election fees, and/or other applicable fees.	
Description: applicable fees.	90980

Title: County Dispatch Fees Annual dispatch fees, Chiefs Association 25% share that was Department cost, plus adding 50% of Arcata cost (\$62,620 added).	
Description:	87620

Title: Out of Jurisdiction Response - 299 Corridor/Maple Creek As per Board of Supervisors request to use Measure Z funding as a gap measure to fund out jurisdiction response while a long term solution is achieved, and as per the CAO application from 2016-17, funding breakdown is as follows: Willow Creek Fire - \$106,954; Blue Lake Fire - \$94,963; Kneeland Fire - \$50,938.	
Description:	252855

Title: Out of Jurisdiction Response Funding -- Avenue of the Giants & Other County Locations The Avenue of the Giants and other locations in the County are experiencing considerable out of jurisdiction responses as a few departments struggle to cover areas outside their jurisdiction, with no external funding to cover the cost of responding, wear and tear on equipment, and other expenses as they try to cover gaps between departments. Currently identified areas of concern are being worked on through County Planning and the Fire Services Committee to find long term funding measures to address out of jurisdiction needs.	
Description:	200145

Total Operating Costs: 631,600

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title:	
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**FY 2017-18 Measure Z Budget Proposal
Humboldt County Fire Chief's Association**

Date: 2/16/17

Descriptions	Amounts	Approved Budget	Remaining Balance
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0		

D. Transportation/Travel (Local and Out-of-County should be separate)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel	0		

E. Fixed Assets

Title: Fire Department Station Development			
Fund the development, engineering, permitting, foundations materials, and building materials to aid in the construction of 14 fire stations at sites where there are not currently adequate facilities to house engines and equipment. Cost as follows: Prelim Engineering Report: \$2500; Engineering report with site plans: \$5000; Permitting: \$2500; Foundation Materials, rough plumbing and electrical: \$25,000; Building Materials for exterior shell: \$50,000. Labor provided by department/community. Total cost allocation per location \$85,000			
Description:		1190000	
Title: Fire Shelters For Wildland PPE			
Description: Fire Shelter replacement to compliant shelter. 100 shelters		38500	
Title: Personal Protective Equipment - Structural (49 Sets)			
Description: 49 sets Structural PPE, \$2113.24 per set.		103550	
Title: Personal Protective Equipment - Wildland (30 sets)			
Description: 30 Sets Wildland PPE, \$881.93 per set		26460	
Title: Fire Hose			
Replacement of pre-1987 fire hose per NFPA standard. 80 lengths 2.5" At \$147 per; 48 lengths 1.75" at \$111 per; 40 lengths 1.5" at \$96 per, 40 lengths 3" at \$204 per, 30 lengths 1.5" wildland at \$120 per.			
Description:		32569	
Title: SCBA Bottles			

FY 2017-18 Measure Z Budget Proposal
Humboldt County Fire Chief's Association

Date: ~~8/16/16~~ 2/16/17

Descriptions	Amounts	Approved Budget	Remaining Balance
Replacement of SCBA bottle, for departments with SCBA's that were not replaced by Measure Z. Bottles have a 15 year service life (hydro tests every 3 years, maximum of 5 tests). Bottles must be replaced no later than 3 years after final hydro. There are a large number of bottles (150+) in this category county-wide. Price per bottle of various	150000		
Description: manufacturer approximately \$1,000 per unit.			
Title:			
Description:			
Total Fixed Assets:	1,541,079		
Total:	2,172,679.00		



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Humboldt County Library

Mailing Address: 1313 3rd Street

Contact Person: Vanessa Christman

Title: Director of Library Services

Telephone: 707-269-1929

E-mail address: vchristman@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 125,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The County Library is requesting funding for two additional positions and supplemental funding to increase the hours of the current Main Library security guard. These positions directly address an increase in concerning security incidents that occur outside and inside of library branches.

The first position the library is requesting is a Community Health Outreach Coordinator (Administrative Analyst II).

The second position the library is requesting is a Systemwide Facilities and Safety Coordinator (Sr. Library Assistant).

In addition, the library is requesting additional funding to hire an outside security guard for the Main/Eureka library.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The County Library is currently in the beginning phases of a community and staff-led strategic planning process. While the strategic plan has not been completed, library staff have been engaged to produce a list of short and long term priorities for the system. During this priority planning exercise, library staff identified safety, security, and community outreach as three key areas for strategic expansion.

Incorporated in the later phases of the strategic planning process is a focus on identifying alternative sources of revenue for the library system, including but not limited to facility rentals and renting library space to additional County departments. This supplemental revenue will potentially allow the library to support *Measure Z* positions after the funding sunsets.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Part of this Measure Z request is to expand the existing security contract for a Wednesday and Saturday part time guard at the Main (Eureka) library. The funding for this position currently comes out of the Library's general fund.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Public Library staff are excellent grant writers and well-known providers of community outreach. Residents of Humboldt County visited County Library branches over 300,000 times last year, and over 74% of Humboldt County Residents are library cardholders. The library's community reach and the potential impact of these positions is substantial. Specifically, a main aspect of the Community Health Outreach's position will be to interface with community groups and service providers in order to create and disseminate accurate resource guides and data.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

Part of this request requires additional service hours from a company that provides security guard services. Our existing service provider has indicated to the library that they have the potential to revise our current security contract to provide additional hours (dependent on funding).

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/17

SIGNATURE: Vanessa Christen

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

2017-2018

County of Humboldt, Measure Z Application

Humboldt County Library System

Proposal Narrative

Public Libraries and library staff take great pride in their mission to be "free to all, and open to all." However, since a public library is indeed open to all members of the public regardless of race, gender, and socioeconomic status, public libraries from throughout the country are frequently impacted by some of the more challenging economic and social trends: crime, poverty, and homelessness.

In December 2016, Humboldt County Library implemented a web-based security incident report form to document and record what staff believed to be an increasing amount of security incidents involving members of the public. In even the short amount of time that this report has been in existence, the results are surprising and sobering.

Since December, over 80 security incidents have been reported by staff throughout the Humboldt County Library system. Fortunately, only around 16% of these incidents have resulted in calls to law enforcement. "Security incidents" range in description and severity from verbal harassment, to physical altercations, to library staff coming across and disposing of hazardous drug paraphernalia.

In order to ensure that the library remains a safe and welcoming community resource, the Humboldt County Library is requesting *two new staff positions* that specifically address concerns with security and safety as well as *supplemental funding* to increase security guard hours at the Main Eureka library. Also, since the library is a clearinghouse of community information, one of the staff positions we are requesting has the added characteristic of interfacing with County departments, community service providers, and law enforcement agencies in order to provide relevant and useful community health and safety information to the public.

Positions:

Community Health Outreach Coordinator (Administrative Analyst II):

This position will serve as a liaison between the library and the County DHHS, local law enforcement agencies, local community service providers, library staff, and the community at large. A person serving in this position will be responsible for tasks including but not limited to: coordinating and updating library community health resource lists, attending and participating in community meetings and events on homelessness and substance abuse, working with DHHS and community service providers to plan and conduct staff trainings such as Mental Health First Aid and Trauma Informed Care, and working with library staff to conduct programs for the public on important and timely community health topics.

Systemwide Facilities and Safety Coordinator (Sr. Library Assistant):

This position will coordinate the communication and activities between the library, County Facilities and Building Maintenance, Library Security, and the Community Health Outreach Coordinator to ensure that library facilities are free of potential risks to staff and public safety. A person serving in this position will be responsible for tasks including but not limited to: reporting health and safety risks to County risk management, working with County Facilities and Building maintenance to mitigate facility impact/damage due to homeless encampments, working with the library security guard and library staff to help identify potential risks to library safety and security, and provide staff training on safety and security concerns.

Supplemental Funding:

The library is requesting funding for the expansion of its security guard service at the Eureka Library to 5 days a week, 4 hours per day (with additional funding for special evening events).

2017-2018

County of Humboldt, Measure Z Application

Humboldt County Library System

Budget

Requested Item	Amount Requested
Community Health Outreach Coordinator (Admin Analyst II)	\$65,000
Sys Facilities and Safety Coordinator (Sr. Library Assistant)	\$45,000
Expanded Security Guard Hours @ Main Library (Contracted)	\$15,000
Total Requested:	\$125,000

Budget Details

Community Health Outreach Coordinator

- County of Humboldt: Administrative Analyst II equivalent position
 - Per County Salary Range Table (412): \$23.56 hourly
 - Yearly: \$49,000 with benefits
 - Total request: \$65,000

Systemwide Facilities and Safety Coordinator (Sr. Library Assistant):

- County of Humboldt: Sr. Library Assistant equivalent position
 - Per County Salary Range Table (332): \$15.82 hourly
 - Yearly: \$33,000 with benefits
 - Total Request: \$45,000

Expand Security Contract

- Current: 32 hours per month @ \$487
 - \$5,800 annual cost
- Request: add 48 hours per month and 410 additional hours for events
 - \$15.24 per hour
 - Total Request: \$15,000



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Humboldt IPA on behalf of the Rx Safe Humboldt Coalition

Mailing Address: 2662 Harris St. Eureka, CA 95503

Contact Person: Rosemary Den Ouden

Title: Chief Operating Officer

Telephone: 707-443-4563 ext. 39

E-mail address: rdenouden@humboldtipa.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 13,920.00

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

On behalf of the Rx Safe Humboldt Coalition, the Humboldt IPA is requesting funding for the ongoing expenses associated with the safe disposal of unwanted medications. These bins are located in community pharmacies throughout Humboldt County. The pharmacies and their staff have agreed to oversee the disposal bins, including, ensuring liners are properly placed inside the bin and packaged appropriately for shipment for destruction. The cost of the liners and the shipping and destruction fees are \$145.00 per unit. Each pharmacy location goes through 1-3 units each month. Rx Safe Humboldt is actively seeking funding to support the sustainability of the disposal costs, as the community-based pharmacies are unable to assume responsibility for this cost.

The Rx Safe Humboldt Coalition and its members request Measure Z funding for the ongoing costs associated with the medication disposal bins, as this removes unwanted medications, including controlled substances, from circulation.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Through the Rx Safe Humboldt Coalition and its members, we continue to seek additional funding sources to ensure sustainability. Specifically, we continue to explore permanent solutions such as policy and ordinance

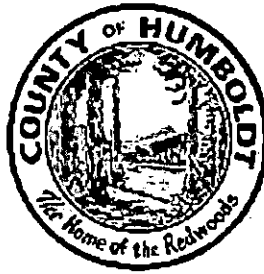
JONATHAN FLYER, Chair – First District

SHON WELLBORN, Second District

GINGER CAMPBELL, Third District
Assoc.

MIKE NEWMAN, Fourth District
Department

LEONARD MASTEN, Fifth District



LORA CANZONERI, At- Large

VACANT, At-Large

BRIAN ANDERSON, Fire Chiefs

MIKE DOWNEY, Sheriff's

JOHN MC FARLAND, Alternate

GLENN ZIEMER, Vice Chair Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at

www.humboldt.gov, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 17, 2017. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE.

Jonathan Flyer
Committee Chair

Glenn Ziemer
Committee Vice Chair

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changes similar to those in other California counties that mandate pharmaceutical companies to set up programs to dispose of expired and unused medications.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Rx Safe Humboldt was awarded \$60,000 in November of 2015 to expand the opioid safety coalition in our community. With these funds, in addition to the establishing of the six medication disposal bins, the coalition has developed community wide opioid prescribing guidelines, developed a resource guide to alternative treatments for chronic pain, and has partnered with other community organizations to increase the distribution of naloxone.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Rx Safe Humboldt and its members are continually looking for funding sources to sustain the ongoing efforts to increase the safe prescribing of opioids, increase medication disposal bin locations, educating our community regarding the risks of opioids, and increasing the distribution of naloxone. *Measure Z* funds will allow for us to continue one part of this important work for the next year while we work within our Coalition to find permanent solutions and sustainability. *Measure Z* funding will allow us to show to potential funders the support this effort receives from our community.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, this activity is fully functional at this time.

ATTACHMENTS—Please include the following with your application


Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

Rx Safe Humboldt Coalition Medication Disposal bin project

On behalf of the Rx Safe Humboldt Coalition, the Humboldt IPA is requesting funding for the ongoing expenses associated with the safe disposal of unwanted medications. Over the last year, the Rx Safe Humboldt Coalition, through grant funding, has established six medication disposal bins sites across Humboldt County. These locations include Eureka, McKinleyville, Fortuna, Ferndale, Scotia, and Willow Creek. Together these bins have collected over 1,700 lbs. of unwanted medications since March of 2016.

These bins are located in community pharmacies in the locations identified above. The pharmacies and their staff have agreed to oversee the disposal bins; including making sure the liners are properly placed inside the bin and packaged for shipment so the medications can be disposed of safely. The cost of the liners and the shipping and destruction fees are \$145.00 per unit. Each pharmacy location goes through 1-3 units per month. Rx Safe Humboldt is actively seeking funding to support the sustainability of the disposal costs, as the community-based pharmacies are unable to assume responsibility for these expenses. The annual costs for the disposal bin liners and destruction fees for these six locations are approximately \$10,000 per year.

The Rx Safe Humboldt Coalition and its members request Measure Z funding to support the ongoing costs associated with the medication disposal bins, as this removes unwanted medications, including controlled substances, from circulation and the Coalition seeks your support for this effort. If medications are disposed of properly, not only does this limit the opportunity for medication diversion, it also decreases the volume of medications that are disposed of improperly by flushing them down the toilet, which leads adverse effects on aquatic life.

The Rx Safe Humboldt Coalition member organizations include, The Humboldt IPA, St. Joseph Health, Humboldt, Open Door Community Health Centers, Mad River Community Hospital, Clooney's Pharmacy, Humboldt County DHHS and Public Health Department, The North Coast Clinics Network and Partnership Healthplan of California.

Program Budget: Rx Safe Humboldt Coalition Medication Disposal bin project

Disposal Bins (Eureka, McKinleyville, Fortuna, Ferndale, Scotia and Willow Creek)	Costs per Unit	Costs per Month	Total
Liners	\$99.00	\$792.00	\$9504.00
Shipping and Destruction fees	\$46.00	\$368.00	\$4,416.00
Total Costs	\$145.00	\$1160.00	\$13,920



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Dear Citizens' Advisory Committee,

The Humboldt Network of Family Resource Centers is seeking \$17,030 of Measure Z Funding for the continuation of a county wide home visiting program. The home visiting program has been in place for eight years and provides services to around 40 families around the county each year. The program is managed by the McKinleyville Family Resource Center and employs one full-time home visitor. The home visitor provides in-home services to families who are at high risk of experiencing abuse or neglect. Services include linkages to local Resource Centers, transportation assistance, basic needs, linkages to mental health supports, support in accessing health care, nutrition assistance, in home parenting classes, advocacy, and peer support.

The home visitor utilizes an outcomes tracking case management tool called the Family Development Matrix. The outcomes of previous years of work show significant improvement, particularly in areas of child care, housing, and career development. In partnership with the home visitor, families set goals and create action plans for achieving these goals. While the home visiting program provides services to families with children of all ages, the program prioritizes serving families with children five and under as this is a time of critical development for children.

In addition to in home support, the home visitor often collaborates with families on improving linkages to school services and supports. The home visitor has supported families attending Student Attendance Review Boards and Individualized Education Plan meetings.

This program relates to public safety in several ways. The home visitor often works with families who are experiencing or have recently experienced domestic violence. The home visitor supports families in receiving domestic violence supports and services. In addition to this intervention tool, the home visiting program provides early intervention for young children growing up in homes where they may be exposed to several adverse childhood experiences. We know that these early adverse experiences can have long-term negative impacts on physical and mental health. With the support of the home visitor families increase their resilience and connection to community. This has been shown to decrease the negative impact of early adverse experiences. Investing in this program is an investment in the current and future health and safety of our community. It is our belief that when families thrive, community are healthy and safe.

We appreciate your consideration of funding for this essential program. Should you have any questions you may contact Robin Baker at 707-840-0905 or baker.mfrc@gmail.com.

Thank you,

A handwritten signature in cursive script that reads "Robin Baker".

Robin Baker
Chief Operations Officer
Chair, Humboldt Network of Family Resource Centers

Ph: 707.840.0905
Fax: 707.840.0906
PO Box 2668, 1450 Hiller Rd, McKinleyville, CA, 95519



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: McKinleyville Community Collaborative
Mailing Address: PO Box 2668, McKinleyville, California, 95519
Contact Person: Robin Baker Title: Chief Operations Officer
Telephone: 707-840-0905 E-mail address: baker.mfrc@gmail.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 17,030

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

We are seeking funding for an existing county wide home visiting program. The home visiting program has been in place for eight years and provides services to around 40 families around the county each year. The program, a collaborative of the Humboldt Network of Family Resource Centers, is fiscally sponsored by the McKinleyville Family Resource Center and employs one full-time home visitor. The home visitor provides in-home services to families who are at high risk of experiencing abuse or neglect. Services include linkages to local Resource Centers, transportation assistance, basic needs, nutrition assistance, in home parenting classes, advocacy and peer support.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

For the past eight years this program has been funded in part by the Children's Trust Fund grant read by the Child Abuse Coordinating Council. Due to declining birth rates in Humboldt County, the Child Abuse Coordinating Council is not able to commit to funding grants for this year. The Council plans to read proposals

again in the 2018/2019 Fiscal Year at which point our organization will again apply for these funds. The remainder of the program is funded by CAPIT funding through DHHS Child Welfare Services.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The program has been funded by a combination of funding from Children's Trust Fund through the Child Abuse Coordinating Council and CAPIT funding from the Department of Health and Human Services. This is the final year of a three-year grant cycle and the Child Abuse Coordinating Council will not be making grants this year. The Measure Z funding will cover the partial cost of the home visitor's salary, partial cost of mileage to travel to remote regions of the county, and partial cost of basic needs assistance for families. These are costs that have been covered for the Children's Trust Fund in the past. The remaining costs will be paid for by the CAPIT grant from the Department of Health and Human Services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded Measure Z funds, we will continue to carry out the highly effective and impactful work of the County wide home visiting program. This program can only be successful through the ongoing community support that is carried heavily by the Family Resource Centers around the county.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The McKinleyville Family Resource Center will continue to provide oversight for this program.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/14/17

SIGNATURE: *Nohi Baker*

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Home Visiting Program Budget Measure Z Funding Request

Item	Amount Requested
Home Visitor Pay 15% of salary	\$8,315
Mileage	\$2,015
Training	\$3,000
Family Support: Basic Needs Supplies for Families	\$2,000
Fiscal Sponsorship	\$1,700
Total:	\$17,030



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Hoopa Valley Tribal Council / K'ima:w Medical Center

Mailing Address: P.O. Box 1348, Hoopa, Ca. 95546

Contact Person: Ryan Jackson

Title: Chairman

Telephone: (530)625-4211

E-mail address: cbfdistrict@gmail.com

Alternate Contacts: Emmett Chase, MD, MPH, CEO- K'ima:w

emmett.chase@kimaw.org

Mary Benedict, Controller- K'ima:w

mary.benedict@kimaw.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 357,801

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other: Tribe

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3. Please provide brief description of proposal for which you are seeking funding.

K'ima:w Medical Center, an entity of the Hoopa Valley Tribe, maintains an ambulance base in Willow Creek in addition to the ambulance base on the reservation. The Willow Creek base serves an estimated 1,710 residents of Willow Creek and surrounding areas (based on the 2010 Census), plus an Average Annual Daily Traffic volume of 3,950 vehicles on the Berry Summit to Humboldt/Trinity County Line segment of Highway 299 (per CalTrans Route 299 Transportation concept Report, December 2010). This segment experience a collision rate of 99, including 43 fatal and injury collisions. Actual fatal collision rate is 1.7 greater than the State average for similar areas. (Source: Traffic Accident Surveillance and Analysis System-TASAS for the period of July 2006 to January 2009).

The largest component of cost is staffing 24 hours per day, 365 days per year. The cost of maintaining meaningful emergency services in a largely rural, some might say frontier area requires substantial additional levels of training and stocking additional types of medical supplies and specialized equipment to sustain life in patients needing a transport to the nearest emergency room. The Willow Creek and Hoopa Bases are

equipped the same so that the services can respond to separate, simultaneous incidents. The Hoopa base is more than 15 minutes from Willow Creek and currently sits behind an active slide on Highway 96 (the detour to Willow Creek is approximately 40 minutes from Hoopa).

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We are continually requesting additional funding from the Indian Health Service. We have also requested funding assistance from neighboring Tribes to contribute to the cost of this vital life-saving service. By 2020, we will work with Humboldt County to design and implement a Community Safety District through the Local Agency Formation commission (LAFCO) process to sustain the Willow Creek base. The financial feasibility to operate an ambulance service in this area is promising with the formation and support of a Community Safety District.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

K'ima:w Medical Center funds the Willow Creek Ambulance base from Medi-Cal, Medicare, and private insurance reimbursement from other medical and dental services offered at our facility. In addition, we receive some additional reimbursement from the State of California Ground Emergency Medical Transport (GEMT) program for Medi-cal reimbursable services. Most of the GEMT funds are not generated in the Willow Creek Area, but the reimbursement improves our sustainability of the ambulance service as a whole.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The *Measure Z* funds are being used to develop baseline costs for operating an ambulance service out of the Willow Creek Area. The Tribe has provided this service for many years without any contributions from outside agencies. The Hoopa Tribe can no longer fully fund the ambulance service solely. The *Measure Z* funds provide a stop-gap (continuation of the service) to assess the viability and support of a Community Safety District as determined by the County of Humboldt.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

This is not a new or expanded activity; this is an existing service.

ATTACHMENTS—Please include the following with your application

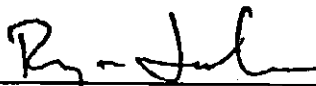
Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (one page maximum)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Attachment 1: Proposal Narrative

The Hoopa Valley Tribe respectfully requests financial assistance through Measure 2 for continued operation of its Willow Creek ambulance base. Our request is for \$357,801 for year three representing operational expenses and LIFEPAK equipment purchase. We understand that funding may be provided for additional periods through year 5; annual recurring funding will be needed to maintain the Willow Creek Ambulance Base.

The need for this funding has been a high level of concern of the citizens of Eastern Humboldt County. An article in the Times-Standard demonstrates the importance of emergency ambulance services in this remote area of Humboldt County: "Kim Willis was alone when she nearly lost her life. While staying at a friend's cabin in the Willow Creek Area in July, Willis had a heart attack. She said the symptoms came on suddenly. "I was sitting on the bed, and it felt like somebody poured a bucket on me, and then I started blacking out," Willis said. Eventually, she was able to get to the phone and call a neighbor. The neighbor called the Willow Creek Ambulance Service, which arrived in about 15 minutes. Willis, 57, said the call saved her life. "I just wouldn't have made it," she said. "It's really important to have the Willow Creek Ambulance service right there." Even though Willis lives in Eureka, she often visits Willow Creek and is concerned about the service leaving the area."

In a letter dated Feb 16, 2016, Lieutenant B.M. Fabbri, Acting Command for the Department of California Highway Patrol for Humboldt Area wrote: "The Hoopa Valley Ambulance Service is a critical element in the goals and objectives of the CHP to reduce death and injuries on state routes and county maintained roadways. Our success is incumbent upon an ambulance service with advanced life-saving equipment, and reliable response times as low as possible. The CHP supports your efforts and are hopeful that the Hoopa Valley Ambulance service receives the funding they need to maintain services to the Hoopa Valley and beyond." (Copy of letter available upon request)

In addition to serving Willow Creek, the ambulance service responds to car accidents along State Route 299 (from Redwood Creek to portions of Trinity County), and covers Weitchpec and Orleans. There is an average daily traffic volume of 3,950 vehicles; and this particular segment of highway has recently been recognized by the State, that Highway 299 is a high fatal and injury collision area, resulting in approximately 1.7 times higher than the state average for similar area.

The Hoopa/Willow Creek ambulances responded to 1,289 calls in 2016. Of the 1,289 calls, 310 of those calls generated from the Willow Creek, Burnt Ranch, and Salyer area. Of the (310) calls (49) calls were Motor Vehicle Accidents and of the (49) MVA's (23) were over-the-bank. Of the (49) MVA's (3) people were taken by helicopter. The result of losing the service that is based in Willow Creek could potentially be devastating; resulting in either a complete lack of coverage for the area or an increased wait time for an ambulance to arrive.

The Willow Creek satellite service, which has been in the area for about two decades, may come to an end if additional funding isn't secured since the Tribe can no longer financially support this area due to low reimbursement rates, increased expenses, low volume of runs, and other economic factors. Plans to sustain the project after Measure 2 funding include more aggressive collection processes and the development and support from a Community Safety District.

Attachment 2: Prior Year Results

The funding K'ima:w Medical Center receives from Measure Z has enabled us to keep the Willow Creek base operational while Humboldt County staff work on the development of a Community Safety District. Our second ambulance (based in Willow Creek) is fully staffed with ALS coverage 24 hours per day, 365 days per year. The ambulance base is located just out of Willow Creek with ease of access to State Highway 299. The 2015 ambulances are equipped with the highly advanced ALS equipment, which includes 12-lead heart monitors, external pacing, auto blood pressure cuffs, and pulse oximeters, advanced intubation equipment, C-pap (advanced breathing equipment), and interosseous (advanced IV equipment). Our crews are trained in low angle rope rescue and the ambulance carries 800 foot of rope, hardware to descend/ascend with the patient, and equipment to extricate the patient when needed. We are also equipped with water rescue equipment.

Hoopa Ambulance has been based in the Willow Creek area for many years. The Measure Z monies are enabling us to maintain complete emergency ALS coverage in an area that is 50 minutes away from any advanced medical care. Hoopa is always looking into modern ways and new technology to improve care and meet the highest level of emergency care in a super rural area. Ambulance Paramedics maintain high skill levels and ongoing continuous education training consists of 48 hours every 2 years. Field care audits are conducted every 2 months, and ongoing patient care auditing done is performed internally.

The last two years of funding have kept the Willow Creek Base operational. Revenue recovery has improved with the service having its own biller dedicated to billing and collections. The program also bills the State of California and recovers some funds through the Ground Emergency Medical Transport (GEMT) program.

For 2016

Hoopa/Willow Creek Ambulances responded to 1,289 calls.

Of the 1,289 calls, 310 of those calls generated from the Willow Creek, Burnt Ranch, and Salyer area. Of the 310 calls 49 calls were Motor Vehicle Accidents and of the (49) MVA's (23) were over-the-bank. Of the (49) MVA's (3) people were taken by helicopter and 18 of the MVA's were code 3 transports.

The average transport time is 4 hours round trip. When both the Willow Creek and Hoopa ambulances are out of the response area due to transports to the hospital, K'ima:w Medical Center contracts with Arcata-Mad River Ambulance for response to the Willow Creek area with ALS standby coverage. Hoopa does their best to provide necessary coverage to meet the community's needs for our super rural response area.

The Measure Z funds provide a stop-gap while the County of Humboldt develops and analyzes the viability of a Community Safety District.

HOOPA VALLEY TRIBAL COUNCIL
WILLOW CREEK AMBULANCE BASE
MEASURE Z FUNDING REQUEST - FY 17/18

DESCRIPTION

PROJECTED REVENUE	200,000
(Less 5% Trinity County)	<u>10,000</u>
ESTIMATED HUMBOLDT COUNTY REVENUE	<u>190,000</u>
PERSONNEL EXPENSES	
WAGES	265,406
FRINGE BENEFITS	
FICA	20,304
STATE UNEMPLOYMENT INS	2,604
HEALTH INSURANCE	48,590
RETIREMENT (401K)	10,382
WORKERS COMPENSATION INS	<u>26,620</u>
TOTAL PERSONNEL COSTS	373,906
OPERATING EXPENSES	
AMBULANCE LEASE/REPAIRS	8,930
Equipment	35,000
Auto Expense	26,000
Standby Services-Arcata Amb	6,000
SUPPLIES	15,275
SUPPLIES-HOUSEHOLD ITEMS	2,500
RENT-Facility	8,100
UTILITIES	
ELECTRICITY	4,500
PROPANE	1,750
WATER	-
WASTE REMOVAL	-
COMMUNICATIONS AND DISPATCH	36,250
TRAINING /TRAVEL	2,500
MISCELLANEOUS	4,750
LEASES	1,932
ADMIN FEE (Excludes Equip)	<u>49,239</u>
TOTAL OPERATING EXPENSES	202,726
TOTAL PROJECTED EXPENSES	576,632
(Less 5% Trinity County)	<u>28,832</u>
ESTIMATED HUMBOLDT COUNTY EXPENSES	547,801
HUMBOLDT CO. DEFICIT - FUNDING REQUEST	<u><u>357,801</u></u>

HOOPA VALLEY TRIBAL COUNCIL
WILLOW CREEK AMBULANCE BASE
MEASURE Z FUNDING REQUEST - FY 17/18

DESCRIPTION

PROJECTED REVENUE	200,000
(Less 3% Trinity County)	4,500

ESTIMATED HUMBOLDT COUNTY REVENUE	195,500
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PERSONNEL EXPENSES

WAGES	265,406
FRINGE BENEFITS	
FICA	20,304
STATE UNEMPLOYMENT INS	2,604
HEALTH INSURANCE	48,590
RETIREMENT (401K)	10,382
WORKERS COMPENSATION INS	26,620
TOTAL PERSONNEL COSTS	373,906

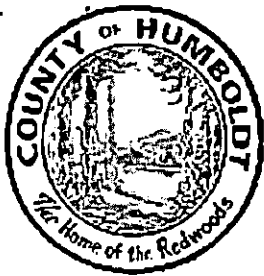
OPERATING EXPENSES

AMBULANCE LEASE/REPAIRS	8,930
Equipment	35,000
Auto Expense	26,000
Standby Services-Arcata Amb	6,000
SUPPLIES	15,275
SUPPLIES-HOUSEHOLD ITEMS	2,500
RENT-Facility	8,100
UTILITIES	
ELECTRICITY	4,500
PROPANE	1,750
WATER	-
WASTE REMOVAL	-
COMMUNICATIONS AND DISPATCH	36,250
TRAINING /TRAVEL	2,500
MISCELLANEOUS	4,750
LEASES	1,932
ADMIN FEE (Excludes Equip)	-
TOTAL OPERATING EXPENSES	153,487

TOTAL PROJECTED EXPENSES	527,393
(Less 5% Trinity County)	28,832

ESTIMATED HUMBOLDT COUNTY EXPENSES	498,561
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HUMBOLDT CO. DEFICIT - FUNDING REQUEST	303,061
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CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

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FEB 16 2017

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Agency Name: Kunle Centre

Mailing Address: P.O.Box 6224 Eureka, CA 95502

Contact Person: Linda O'Hara Scott

Title: Secretary

Telephone: (707) 442-3588

E-mail address: Lohara320@yahoo.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$54,268.00

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Kunle Centre volunteers are filling service gaps in the current mental health system and increasing accessibility to services for residents in Humboldt County. There is also a need to be addressing issues regarding access to services that residents in many areas of the county face due to lack of transportation, lack of nearby services in more rural areas and poverty. The Kunle Centre warm line is a local, peer-operated non-emergency line. This talk line is staffed with trained volunteers who provide callers with proactive, preventative support before a crisis is reached, with the added advantage of linking callers with local resources. The line was established in October, 2016. Callers may discuss disappointments, a stressful day, depression, suicidal thoughts, obtaining referrals, negotiating obstacles in the mental health system, other mental health issues, stress, anxiety, etc. The warm line is currently open Friday through Sunday from 6 p.m. until midnight [(707) 599-2381]. As more volunteers are recruited and trained days and hours will be expanded. Kunle Centre will be available to adults who were traumatized as children.

The warm line is available to residents of Humboldt County who are 18 years of age or older regardless of ethnicity, race, socioeconomic status, religion, sexual orientation, gender identification, etc.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Services will be sustained through future grants, donations, and in-kind contributions. Currently, we are utilizing a conference room (for free) at the Eureka Community Health and Wellness Center to hold our meetings, as well as our support groups and events, such as a film showing and dinner, which we have held over the past two years.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Kunle Centre's warm line currently has a \$10,000 grant for the warm line and peer support. Kunle Centre has approached other funders, such as the McLean Foundation, Arcata Foundation and other viable sources to increase our granting rate. Kunle Centre should be hearing from these possible granters soon.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Kunle Centre has a grant writer who is also the volunteer coordinator. The volunteer coordinator will be able to find and write appropriate grants for Kunle Centre if there is a salary. The volunteer coordinator will contact The Foundation Center in San Francisco, CA where there are grants that match Kunle Centre's criteria for what the Centre is trying to accomplish in Humboldt County. Kunle Centre will garner community support by contacting people from the community and letting them know what Kunle Centre is about and asking them for help in this process. Kunle Centre may be able to have the program manager gather names of individuals from our community to call to ask them for help with Kunle Centre's endeavors.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

**KUNLE CENTRE
EXPENSE BUDGET FOR 2017-2018**

SALARIES AND FEES for STATE & FEDERAL	KUNLE EXPENSES	REQUEST FOR FUNDING
Program Manager	14,505.00	\$ 14,505.00
Program Manager - Fees	3,481.00	\$ 3,481.00
Program Coordinator	9,825.00	\$ 9,825.00
Program Coordinator - Fees	2,358.00	\$ 2,358.00
Subtotal: Salaries	\$ 30,169.00	\$ 30,169.00

ADMINISTRATIVE SUPPLIES and EQUIPMENT: NOT REQUESTING	KUNLE EXPENSES	REQUEST FOR FUNDING
Office Supplies	1,339.00	
Equipment	249.00	
Postage	94.00	
Meeting Refreshments	1,280.00	
Subtotal: Administrative Supplies and Equipment:	\$ 2,962.00	

OPERATING COSTS	KUNLE EXPENSES	REQUEST FOR FUNDING
Marketing and Advertising	1,008.00	
ListServe and NorCAN	170.00	
Consulting Fees	515.00	
Fundraising, Program Development	750.00	
Rent	7,200.00	7,200.00
Utilities	600.00	
Phone	840.00	
Background Checks	600.00	
Travel and Mileage	432.00	
Program Evaluation	360.00	
Insurance	1,200.00	
Staff Training	16,899.00	16,899.00
Subtotal: Operating Costs:	\$ 30,574.00	\$24,099.00

	KUNLE EXPENSES	REQUEST FOR FUNDING
TOTAL	\$ 63,705.00	\$54,268

AMOUNT REQUESTING FROM MEASURE Z	\$54,268.00
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I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true & correct.

Linda O'Hara-Scott

2/16/17

Proposal Narrative:

Humboldt County had 43 documented suicides in 2015. This is approximately 2.6X the national average of 12 per 100,000 (U.S. Census Bureau, Humboldt County Coroner). The Yurok Tribe announced a state of emergency in 2016 after seven deaths by suicide in the small community of Weitchpec (120 residents, Suicide Prevention Network, 2016) occurred within an 18-month period (Times-Standard, 2016). Normal wait times to see a mental health professional, even in the county's most resourced city of Eureka, can be weeks or months for those on Medi-Cal or Medicare for whom practitioners and resources are especially limited and needs for support are particularly high. Per Mental Health branch interim Medical Director and psychiatrist Dr. Jonathan Greenberg and Mental Health Medical Staff President and psychiatrist Dr. Jasen Christensen, "Humboldt County [mental health division] is on the verge of collapsing due to the lack of retention and recruitment, and by poor administrative decisions and management," (Times-Standard, 2015). Disenfranchised mental health clients need an alternative to and assistance with navigating the current inadequate mental and behavioral health services available in Humboldt County.

Having a warm line might preclude some individuals from getting to the point where they feel their only course of action is terminal.

Prior Year Results

The Kunle Centre, in 2016, researched and adopted proven training models, recruited and trained volunteers, created partnerships with local organizations, produced outreach materials, arranged and facilitated support groups, (Color Daze and Suicide Attempt Survivors Support group), performed outreach to the community through local family resource centers, had meetings with individuals of the Humboldt Co. Board of Supervisors, posted flyers and brochures via bulletin boards and information tables at various events throughout the county including Hoopa, Garberville, and other outlying areas. A needs assessment was performed at tabling events (10 questions on a Likert scale that addressed items such as "Is there a need for a warm line in Humboldt County?"). Bulk mailings have been sent to mental health providers, medical clinics, mental health agencies, hospitals, and other emergency services.

Kunle Centre volunteers visited the Iverson Center located in Chico, CA to compare their talk line with the warm line.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 17, 2017. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE.

Jonathan Flyer

Glenn Ziemer

Committee Chair

Committee Vice Chair

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Mountain Community and Culture, 501c3

Mailing Address: PO Box 1254, Willow Creek CA

Contact Person: Kathleen Sonn

Title: Committee member

Telephone: 707-599-7005

E-mail address: withmamas@gmail.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 50,000.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Mountain Community and Culture is seeking funding for a safe walkability/mobility study for the downtown Willow Creek area. This pedestrian safety study will include a strategic plan for implementation, along with a projected budget for the project.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Mountain Community and Culture does plan to apply for future *Measure Z* funding. However, we are also aware of additional funding sources such as Humboldt County Rural Transportation and Access Partnership (RTAP) and the Active Transportation Program. We are confident that local businesses and agencies will also contribute to improving pedestrian safety in downtown Willow Creek.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Our request for funding is new and reflects the public safety needs of our growing community at present.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

If granted *measure Z* funds for this feasibility study, we would be able to see precisely how our pedestrian safety concerns can be remedied. Thus, *measure Z* funds will enable us to share our findings with the community as well as with other funding sources in a precise and professional manner.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The *measure Z* funding we are requesting initially in 2017-18, will be used in part to hire a walkability/mobility consultant. The findings from this study, when put into action at a later date will likely require both local and county efforts.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

SIGNATURE: _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153

ATTACHMENTS:

Proposal Narrative:

This system is an essential service for the city AND for public safety in that all of the cities assets can be outfitted with a tiny transceiver (\$20 each + sensors) to track and exchange securely encrypted low-bit-rate data between the asset device and a central IT facility via LoRa™ to the Internet and our IT facility with Artificial Intelligence where we process your data and deliver reports and controls via the Internet with individual levels of security and authority to your smart-phone and/or computers in near-real-time over the Internet for the purpose of reducing waste on a monumental scale across the board by knowing where your assets are at all times within 150-300 feet without GPS and exchanging data between devices and the one LoRa™ repeater (20 mile range) mounted at the cities highest point, and in knowing the status of each asset you can forecast maintenance, downtime, near-real-time schedule changes do to errors or malfunctions, run time, location, operating parameters like fluid levels, pressure, temperature, open/closed, on/off, speed, direction, or literally anything you want to watch or control with artificial intelligence.

Example:

Outfit the city buses with a multitude of sensors for fuel, air, water, voltage, amperage, oil pressure, or whatever, and built into the transceivers is a way to triangulate where the buses are at all times without GPS, and send the buses data our IT facility where our AI generates and reports to your website the position of each bus at all times so each rider can see on the website their bus and where it is at that moment using Google Maps, and of course feed that data and all the rest to your central office for your specific operations.

This would work for all the cities vehicles, and I mean all of them for about \$200 or less for each vehicle, all of your computers, printers, copy-machines, or any asset that can be fitted with a tiny device that runs on a battery for many years, so I have no way to budget this without a lot of homework which I'm willing to do if my proposal is accepted...

Bottom line, this system will pay for itself rapidly in reduced waste across the board and the future is the IoT (Internet of Things) way to reduce costs and increase safety through all facets of city government and it's people...

I want Eureka to be at the forefront of efficiency and safety...

MOUNTAIN COMMUNITY AND CULTURE 501C3

RECEIVED

FEB 17 2017

CAO

Kathleen Sonn
PO Box 1254
Willow Creek, Ca
95573
withmamas@gmail.com
(707)599-7005

February 17, 2017

Mountain Community and Culture (MCC/501c3) is requesting funds to perform a study for safe walkability/mobility in the downtown Willow Creek area. Our request will fund a consultant to perform this feasibility study and additional funds requested will help support MCC, as we host community meetings to gain feedback and support for this safety project. Our main goal for this funding request will be to gather the necessary information to develop a strategic plan of action, that when later implemented will ensure safe walkability/mobility in the downtown Willow Creek area.

To elaborate on how we believe this project fulfills the criteria for the improvement of public safety as expressed in Measure Z, we have outlined some of our main concerns for public safety here:

- There are multiple high pedestrian traffic areas which lack sidewalks as well safe cross-walking areas.
- Many adjacent side streets to the downtown area are also lacking sidewalks and many of the already existing sidewalks are not ADA compliant.
- We see these points of concerns as public safety issues that affect people of all ages and physical abilities within our Willow Creek community.

We hope that the granting of funds through Measure Z, to conduct this safe walkability/mobility study will be the catalyst to greatly improve public safety in the downtown Willow Creek area.

Budget
Agency Name

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions **Amounts** **Approved Budget** **Remaining Balance**

A. Personnel Costs

Title:	Feasibility Study and Strategic Plan Consultant	35,000	
Salary and Benefits Calculation:			0.00
Duties Description:			
Title:	Facilitator of funds and project oversight MCC	5,000	
Salary and Benefits Calculation:			0
Duties Description:			
Title:			0
Salary and Benefits Calculation:			0
Duties Description:			

Total Personnel: 0.00 0.00 0.00

Operational Costs (Rent, Utilities, Phones, etc.)

Title:	Community Meetings	5,000	
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Operating Costs: 0 0 0

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title:	Information Dissemination	5,000	
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

**Budget
Agency Name**

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions	Amounts	Approved Budget	Remaining Balance
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Total Consumable/Supplies:	0	0	0
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D. Transportation/Travel (Local and Out-of-County should be separate)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Transportation/Travel Costs:	0	0	0
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E. Fixed Assets

Title:			
Description:			
Title:			
Description:			

Total Other Costs:	0	0	0
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Invoice Total: 50,000



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: North Coast Substance Abuse Council, Inc./ Crossroads

Mailing Address: P.O. Box 1332 Eureka Ca. 95502

Contact Person: Wesley Harrison

Title: Executive Director

Telephone: (707) 445-0869

E-mail address: wharrison562@mycr.redwoods.edu

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 106,650

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED

FEB 16 2017

CAO

3. Please provide brief description of proposal for which you are seeking funding.

We are seeking funding in order to provide treatment to individuals who lack the financial ability to pay for treatment in order to create a safer, healthier Humboldt. We would like apply the funds to direct client services in the way of a bed night rate, billing per night per client with Measure Z funding over the course of the year. The services we provide to individuals are shelter, food, transportation group and individualized counseling, case management and continuing care and will all be included. We are including a request for the replacement of our van in order to safely transport our clients.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We are involved in the Regional Drug Medi-CAL certification process which will allow NCSAC, Inc. to bill for services through Medi-CAL in the future. As of now there isn't a timeline of when the implementation of this change will happen. This will change the way in which we look at funding treatment and while we are counting on this to redefine our financial ways in the future, presently we still rely on our ability to find alternative funding sources to provide services to those who are most vulnerable in our community.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Our current funding sources come from three main sources; Probation, Child Welfare Services and a limited County Funding that has regularly decreased in the past couple years.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded, we will increase the number of individuals admitted without ability to pay. We will use those funds to leverage all other funding that we receive to increase staffing in order to improve overall quality of treatment each individual receives.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, to my knowledge, this will require no new activity, as there are already *Measure Z* approval procedures in place that we will abide by. These procedures are the same as ADCS performs in order to approve an individual for funding.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-16-17

SIGNATURE: 



North Coast Substance Abuse Council, Inc.

P.O. Box 1332, Eureka, CA 95502

1205 Myrtle Avenue, Eureka, CA 95501

Phone: 707.445.0869 Fax: 707.445.0826

Email: wharrison562@mycr.redwoods.edu

September 26, 2016.

RE: Proposal Narrative

We at North Coast Substance Abuse Council, Inc. have been providing drug rehabilitation and treatment services to our community for over 41 years. These services are a matter of public safety as we serve the drug addicted criminal population. We treat this population in order to change their mentality and hold them accountable for their actions. We reshape the way they behave and steer them away from a lifestyle of crime and drugs and keep them in a holding pattern for ninety days.

In that ninety-day period, each individual addresses their criminal behavior and learns new ways to live a more productive, less harmful life. They find employment, begin to repay their debts and fines, rejoin their families and abstain from committing any new crimes. As they get clean and sober they no longer feel the need to commit crimes in order to feed their drug habits. Here at Crossroads, we do our part to make Humboldt County a safer, healthier place to live.

We have requested \$106,650 to fund 3 beds for a year at \$70 a night per person. That is 3 beds times 365 days at \$70 per bed night= \$76,650. We have included a request for an additional \$30,000 for the purchase of a new passenger van to transport our clients safely to outings, and events along with weekly appointments. We have had our current passenger van for over 8 years and it is no longer safe to operate, as it was used when we purchased it. It has served us well and is vital to our function but in order for us to continue providing safe transportation to our vulnerable population, a new van is a must. By providing a safe form of transportation, we are able to ensure that our clients are where they are supposed to be instead of walking the streets unsupervised, in turn, making our streets safer.



North Coast Substance Abuse Council, Inc.

P.O. Box 1332, Eureka, CA 95502
1205 Myrtle Avenue, Eureka, CA 95501
Phone: 707.445.0869 Fax: 707.445.0826
Email: wharrison562@mycr.redwoods.edu

February 15, 2017.

RE: Prior Year Results

We had applied for and was awarded a measure Z grant not this fiscal year but last fiscal year in order to add a total of 6 female treatment beds to our community. We were successful in the implementation of these beds and have been operating them continuously since reopening the women's program. We have served 41 female treatment episodes since implementation. We were able to increase the male population served during the period of implementation due to the measure z funds.



Drw-1

CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 17 2017
PURCHASING

Agency Name: Humboldt County Department of Public Works

Mailing Address: 1106 2nd Street, Eureka, CA 95501

Contact Person: Thomas K. Mattson

Title: Public Works Director

Telephone: (707) 445-7491

E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 3,000,000.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The project is to improve County maintained road surfaces reducing response time for law enforcement, fire protection, and emergency services.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The funds requested are for a one-time capital expenditure

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Expansion of the road improvement program currently under funded through the County Road Fund or project grants when available

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Continue to search for funding for additional locations improving County road surfaces

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/17/17

SIGNATURE:

Steve H. [Signature]

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

MEASURE Z PROPOSAL NARRATIVE

Humboldt County Maintained Roads are used by law enforcement, fire protection, and other emergency services to respond to calls of emergencies. Those response times are hampered due to the condition of these roadways. The County's average Pavement Condition Index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was 58 in 2011. This puts our roadways on the border between poor and fair condition. If something is not done the roadway conditions will eventually become very poor and even fail. To compound the problem, this next fiscal year the Road Fund is receiving over one million dollars less from the state gas tax, so all road improvement projects are on hold.

For this reason, Public Works is requesting funding for chip sealing, slurry sealing, and prepare road for sealing in the future. This will help prevent some County Roads from failing as they have do this winter and to provide a driving surfacing that allows law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions such as potholes or pavement failures, which could damage their vehicles.

The chips seal projects will be performed by the County Road Maintenance work force, which has the equipment necessary to perform the work. The oil and the gravel chips would need to be purchased from outside sources. Installation of failing culverts will be contracted out to local contractors. During the fall of 2017, road crews, working with Measure Z funds, have prepared several miles of county roadways for the purpose for chip sealing in the spring of 2018.

The slurry seal projects would be combined with the 2018 Streets Resurfacing Project, a collaboration with the Cities of Arcata, Eureka, Fortuna, Trinidad, and Rio Del . Each agency budgets for road segments within their jurisdiction to be slurry sealed and one bid document is assembled, collecting all the agencies' road segments. This cooperative process takes advantage of economy of scale, where lower bid prices are received associated with greater quantities of work. In fiscal year 17/18, the County has several urban roads in all districts that are available for this treatment. The project goal is to prepare the roads for surfacing in the fall and put the bid out in the winter so the contract would be awarded in time to schedule the work to be finish before the end of fiscal year 17/18.

Budget
County of Humboldt Department of Public Works

Date: 2/9/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation: Duties Description:	0.00		0.00
Title: Salary and Benefits Calculation: Duties Description:	0		0
Title: Salary and Benefits Calculation: Duties Description:	0		0
Title: Salary and Benefits Calculation: Duties Description:	0		0
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
2164 Title: Special Dept Expense - North			
Description: Cost of materials used to prepare and apply chip seal	900000		
2165 Title: Special Dept Expense - North			
Description: Cost of materials used to prepare and apply chip seal	1500000		
3795 Title: Street Resurfacing Project			
Description: Contracted services for slurry sealing and striping roadway	600000		
Title:			
Description:			
Total Consumable/Supplies:	3000000	0	0

Budget
County of Humboldt Department of Public Works

Date: 2/9/17

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Total:		3,000,000.00	

DPW-2



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED
FEB 17 2017
PURCHASING

Agency Name: Humboldt County Aviation Division
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Thomas K. Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 291,000.

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Arcata-Eureka airport (ACV) is a Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Peninsula Airlines began operating direct flights to Portland April 21, 2016 increasing enplanements and revenue. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services.

Please note airline fees paid to the airport are waived for the first two years when a new route is introduced, subsequently, measure Z funding may still be needed for the first few years of increased air service.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This request is to bridge the airports funding gap until revenues are sourced.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No


ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/16/17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The California Redwood Coast – Humboldt County Airport is a commercial airport that operates in compliance with Title 14 Code of Federal Regulations Part 139 (Part 139). Part 139 requirements cover commercial airports with service scheduled and unscheduled air carrier aircraft with more than 30 seats and serve scheduled air carrier operations in aircraft with more than 9 seats but less than 31 seats; and

Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements. Aircraft Rescue Fire Fighting capabilities at CRCHC Airport is an essential service for the safety of the public

In addition to the Part 139 requirements, the Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports. CRCHC Airport (ACV), the regional commercial service airport, is certified by Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for air carrier operations and the Transportation Security Administration's Code of Federal Regulations (CFR) 1542 for security. The five general aviation airports are certified and permitted by the State of California Department of Transportation Division of Aeronautics with oversight by the FAA. The Aviation Division provides and maintains the safe and secure infrastructure essential to provide community-appropriate levels of service.

Dinsmore Airport is tucked into a very rural valley in Humboldt County. For this reason Dinsmore Airport is crucial for transporting citizens in and out of the area during an emergency. Air access to the community in Dinsmore has saved many lives in emergency situations. Garberville Airport is also a crucial entry and exit way for the southern County. Kneeland Airport is home to the CAL FIRE Helitech Base, an important asset during the fire season. Kneeland Airport is located at 2,737 feet above sea level, which allows fire personnel to see smoke rising from wildfires from the greatest vantage point available. The elevation also allows Kneeland Airport to serve as an emergency airport for aircraft that cannot land in the fog when all other County airports are socked in. Rohnerville Airport is home to a California Department of Forestry and Fire Protection (CAL FIRE) base. Rohnerville is crucial during the fire season.

Budget
County of Humboldt Department of Public Works

Date: 2/9/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
2164 Title: Special Dept Expense - North			
Description: Cost of materials used to prepare and apply chip seal		900000	
2165 Title: Special Dept Expense - North			
Description: Cost of materials used to prepare and apply chip seal		1500000	
3795 Title: Street Resurfacing Project			
Description: Contracted services for slurry sealing and striping roadway		600000	
Title:			

Budget
County of Humboldt Department of Public Works

Date: 2/9/17

Descriptions	Amounts	Approved Budget	Remaining Balance
Description:			
Total Consumable/Supplies:	3000000	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Total:	3,000,000.00		
	3,000,000.00		

Dpw-2



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 17 2017
PURCHASING

Agency Name: Humboldt County Aviation Division
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Thomas K. Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 291,000.

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Arcata-Eureka airport (ACV) is a Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Peninsula Airlines began operating direct flights to Portland April 21, 2016 increasing enplanements and revenue. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services.

Please note airline fees paid to the airport are waived for the first two years when a new route is introduced, subsequently, measure Z funding may still be needed for the first few years of increased air service.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This request is to bridge the airports funding gap until revenues are sourced.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

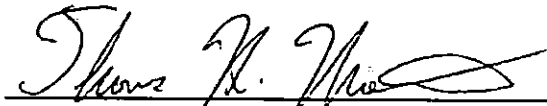
Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/16/17

SIGNATURE:



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The California Redwood Coast – Humboldt County Airport is a commercial airport that operates in compliance with Title 14 Code of Federal Regulations Part 139 (Part 139). Part 139 requirements cover commercial airports with service scheduled and unscheduled air carrier aircraft with more than 30 seats and serve scheduled air carrier operations in aircraft with more than 9 seats but less than 31 seats; and

Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements. Aircraft Rescue Fire Fighting capabilities at CRCHC Airport is an essential service for the safety of the public

In addition to the Part 139 requirements, the Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports. CRCHC Airport (ACV), the regional commercial service airport, is certified by Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for air carrier operations and the Transportation Security Administration's Code of Federal Regulations (CFR) 1542 for security. The five general aviation airports are certified and permitted by the State of California Department of Transportation Division of Aeronautics with oversight by the FAA. The Aviation Division provides and maintains the safe and secure infrastructure essential to provide community-appropriate levels of service.

Dinsmore Airport is tucked into a very rural valley in Humboldt County. For this reason Dinsmore Airport is crucial for transporting citizens in and out of the area during an emergency. Air access to the community in Dinsmore has saved many lives in emergency situations. Garberville Airport is also a crucial entry and exit way for the southern County. Kneeland Airport is home to the CAL FIRE Helitech Base, an important asset during the fire season. Kneeland Airport is located at 2,737 feet above sea level, which allows fire personnel to see smoke rising from wildfires from the greatest vantage point available. The elevation also allows Kneeland Airport to serve as an emergency airport for aircraft that cannot land in the fog when all other County airports are socked in. Rohnerville Airport is home to a California Department of Forestry and Fire Protection (CAL FIRE) base. Rohnerville is crucial during the fire season.

Salaries & Benefits for Airport Service Workers at ACV - Arcata/Eureka Airport

\$291,000

Date: 3/23/17									
Descriptions									
Amounts									
Approved Budget									
Remaining Balance									
A. Personnel Costs									
Title: Salaries & Benefits									
Salary and Benefits Calculation: 291,000.00									
Duties Description: Salaries & Benefits for Airport Services Workers who provide aircraft rescue and firefighting services during carrier operations.									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
Total Personnel: 0.00									
Approved Budget: 0.00									
Remaining Balance: 0.00									
B. Operational Costs (Rent, Utilities, Phones, etc.)									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									
Total Operating Costs: 0									
Approved Budget: 0									
Remaining Balance: 0									
C. Consumables/Supplies (Supplies and Consumables should be separate)									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									

Salaries & Benefits for Airport Service Workers at ACV - Arcata/Eureka Airport

\$291,000

Date:	3/23/17								
Descriptions						Amounts	Approved Budget	Remaining Balance	
Description:									
					Total Consumable/Supplies:	0	0	0	
D. Transportation/Travel (Local and Out-of-County should be separate)									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									
					Total Transportation/Travel Costs:	0	0	0	
E. Fixed Assets									
Title:									
Description:									
Title:									
Description:									
					Total Other Costs:	0	0	0	
					Total:	291,000.00			

ppw-3



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 17 2017
PURCHASING

Agency Name: Humboldt County Aviation Division
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Thomas K. Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 145,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Arcata-Eureka Airport (ACV) is a Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports are mandated by the Transportation Security Administration (TSA) CFR 1542 to provide security services at the ACV.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Peninsula Airlines began operating direct flights to Portland April 21, 2016 increasing enplanements and revenue. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Current Measure Z award, operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services, as well as a loan from the Motor Pool Division.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

TSA partial match grant.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

2/16/17

SIGNATURE: _____



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The Aviation Division was mandated by the Transportation Security Administration (TSA) to provide security services at the Arcata-Eureka Airport (ACV) in 2007. At the time TSA reimbursed \$26.70 per hour for security services, however this number has been reduced each year since. Currently it costs \$36.80 per hour to provide security services through the Sheriff's Department, TSA only reimburses \$20 per hour. The Aviation Division is subsidizing the variance at a cost of approximately \$145,000 for FY 2017-2018. This partially-funded mandate creates a hardship in the Aviation budget. Funding levels for security from TSA is being reduced by half, which will further negatively impact the budget. TSA mandated security services at ACV is an essential service for the safety of the public and required for commercial air service.

DPC-4



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED
FEB 17 2017
PURCHASING

Agency Name: Humboldt County Aviation Division
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Thomas K. Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 32,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Arcata-Eureka airport (ACV) is a Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements. Humboldt County Aviation Division employs firefighters that are the first responders at the airport. Due to the mass casualty potential of an aviation emergency, the speed with which emergency response equipment and personnel arrive at the scene of the emergency is of paramount importance. Their arrival and initial mission to secure the aircraft against all hazards, particularly fire, increases the survivability of the passengers and crew on board. Airport firefighters have advanced training in the application of firefighting foams, dry chemical and clean agents used to extinguish burning aviation fuel in and around an aircraft in order to maintain a path for evacuating passengers to exit the fire hazard area. Further, should fire either be encountered in the cabin or extend there from an external fire, the ARFF responders must work to control/extinguish these fires as well. Arcata Fire Department is dispatched to the airport anytime there is an aircraft incident and once on site assume incident command for the remainder of the event. Because aircraft rescue and firefighting (ARFF) is a special category of firefighting that involves the response, hazard mitigation, evacuation and possible rescue of passengers and crew of an aircraft involved in (typically) an airport ground emergency, members of Arcata Fire Department would benefit by attending annual ARFF training along with the airport based firefighters.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Peninsula Airlines began operating direct flights to Portland on April 21, 2016 increasing enplanements and revenue. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services, as well as a loan from the Motor Pool Division.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This request is to bridge the airports funding gap until revenues are sourced.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

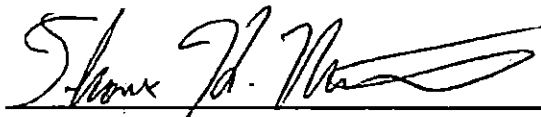
Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

2/16/17

SIGNATURE: _____



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The California Redwood Coast – Humboldt County Airport (ACV) is a commercial airport that operates in compliance with Title 14 Code of Federal Regulations Part 139 (Part 139). Part 139 requirements cover commercial airports with service scheduled and unscheduled air carrier aircraft with more than 30 seats and serve scheduled air carrier operations in aircraft with more than 9 seats but less than 31 seats; and

Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements.

Due to the mass casualty potential of an aviation emergency, the speed with which emergency response equipment and personnel arrive at the scene of the emergency is of paramount importance. Their arrival and initial mission to secure the aircraft against all hazards, particularly fire, increases the survivability of the passengers and crew on board. Airport firefighters have advanced training in the application of firefighting foams, dry chemical and clean agents used to extinguish burning aviation fuel in and around an aircraft in order to maintain a path for evacuating passengers to exit the fire hazard area. Further, should fire either be encountered in the cabin or extend there from an external fire, the ARFF responders must work to control/extinguish these fires as well.

Arcata Fire Department is dispatched to the airport anytime there is an aircraft incident and once on site assume incident command for the remainder of the event. Because aircraft rescue and firefighting (ARFF) is a special category of firefighting that involves the response, hazard mitigation, evacuation and possible rescue of passengers and crew of an aircraft involved in (typically) an airport ground emergency, members of Arcata Fire Department would benefit by attending annual ARFF training along with the airport based firefighters.

In addition to the Part 139 requirements, the Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports. CRCHC Airport (ACV), the regional commercial service airport, is certified by Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for air carrier operations and the Transportation Security Administration's Code of Federal Regulations (CFR) 1542 for security. The five general aviation airports are certified and permitted by the State of California Department of Transportation Division of Aeronautics with oversight by the FAA. The Aviation Division provides and maintains the safe and secure infrastructure essential to provide community-appropriate levels of service.

Firefighting Training for Arcata Fire Department Staff who assist in County Aviation Fire Fighting Needs
\$32,000

Date: 3/23/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation: Duties Description:			0.00
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			

Firefighting Training for Arcata Fire Department Staff who assist in County Aviation Fire Fighting Needs
\$32,000

Date: 3/23/17

Descriptions	Amounts	Approved Budget	Remaining Balance
Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Firefighting Training for Arcata Fire Department Staff	32,000.00		
Attend annual Aircraft Rescue and Firefighting Training to assist ACV Description: airport based fire-fighters.			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Total:	32,000.00		



DPW-5

CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: County of Humboldt- Public Works
Mailing Address: 1106 Second Street, Eureka CA 95501
Contact Person: Tom Mattson Title: Public Works Deputy Director
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 80,000

2. ENTITY TYPE – Please check appropriate box.

- | | |
|---|---|
| a. Humboldt County Department | X |
| b. Contract Service Provider to Humboldt County | □ |
| c. Local Government Entity | □ |
| d. Private Service Provider | □ |
| e. Non-Profit Service Provider | □ |
| f. Other | □ |

RECEIVED
FEB 17 2017
CAO

3. Please provide brief description of proposal for which you are seeking funding.

We are seeking funds for Traffic Signal Battery Backup Systems for the County's signalized intersections. Traffic Signal Battery Backup Systems increase the public safety and reduced traffic congestion by allowing traffic lights to function even during a power failure. With Battery Backup Systems, the traffic control signals can continue to operate. This seamless switchover to battery power increases public motorist safety and eliminates the need to dispatch service personnel to direct traffic. The Week of February 6th through the 10th, Central Avenue in McKinleyville had three power outages causing the signal lights to be without power long enough to shut down the control box. Once the power is restored, the intersection has to "cycle through" one cycle as a system diagnostic. This is a system check to be sure all the parts are operational. Unfortunately, this makes the red lights longer, green shorter and causes traffic to backup. Though one cycle is 90 seconds; most motorists do not want to wait and run the red light causing accidents and frustration. With Traffic Signal Battery Backup the lights would continue as nothing happened and would be safer for motorists and the public.

We currently have Traffic Signal Preemption for Emergency Vehicles (EV system) on all our signalized intersections. During a power outage the EV system does not operate. This confuses drivers and does not clear traffic for Emergency personnel. With the Traffic Signal Battery Backup the EV system would be triggered when the Emergency responders are within the zone and clear traffic for the responders.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

Once the Traffic Signal Battery Backups are purchased and installed into the control cabinets, they are reasonably maintenance free. Staff would maintain these devices as part of an ongoing preventative maintenance schedule. Funding for Traffic Signals is out of the General Roads Fund. We currently look into other funding avenues to upgrade and maintain Traffic Signals.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The current funding for Traffic Signal Maintenance and upgrades comes out of the General Roads funds. These funds are used sparingly for Traffic Signal operations and maintenance. We look into other grants and avenues to upgrade our current systems.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

If we are granted the funds for the Traffic Signal Battery Backup, it will be one step closer to getting the control boxes upgraded and bringing our Traffic Signals current. We are looking into funding for upgrading all of the signalized intersections. The Battery Backup is one step closer to getting better equipment for traffic safety.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, we would not need expanded or added activity. If we are granted the funding it would actually be a cost savings. It would also reduce costs related to Police/Traffic Services for traffic control at intersections where the traffic signal equipment is not operational. Currently, if there is a power outage at a signalized intersection; our technician has to be called out and either direct traffic or put up traffic control. The technician is also called back to check the controller box and intersection once the systems starts it's diagnostic. If we put in the Battery Backup systems, our technician would not be called out and accrue the costs.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

7/16/17

SIGNATURE: _____

Shane H. [Signature]

Measure Z Narrative for Traffic Signal Battery Backup

Humboldt County has nine signalized intersections in McKinleyville and three in Eureka. The McKinleyville signalized intersections do not currently have Traffic Signal Battery Backups. When a power outage occurs the signal lights do not function and this puts the public in jeopardy. The Traffic Signal Battery Backups would make a seamless transition and keep the signals operational. Central Avenue in McKinleyville supports most of the County's signalized intersections. In 2016, there was 19 accidents just along Central Avenue, resulting in nine injuries and one death. Four of those traffic collisions were directly related to the traffic signals.

The intersections currently do not have Traffic Signal Battery Backup and experience reoccurring power issues. Power issues can damage signal equipment, render the Traffic Signal Preemption for Emergency Vehicles nonfunctional and can cause traffic signals to go dark. Some examples of power issues include failures (blackouts), voltage sags and surges, brown outs (under voltages) and over voltages. Power failures require Traffic Technicians to respond to emergency calls, placing the traveling public in less orderly traffic control situations; and result in increased delays, driver frustration, and possibly crashes. Installing Traffic Signal Battery Backup systems at locations where there have been power issues helps reduce down time and electrical damage to equipment. A signalized intersection that is equipped with Traffic Signal Battery Backup can continue to operate through short-term power losses. Maintaining the green, yellow, and red signal operation through power outages is very beneficial in reducing problems with congestion, substantial delay, and safety. The Emergency Preemptions System is imperative for the responders to get to an emergency in a timely and safe manner. The Traffic Signal Battery Backups would insure that the Preemption System is enabled and ready to work.

A signalized intersection that is equipped with Traffic Signal Battery Backup can continue to operate smoothly without interruptions. The current locations that would need Traffic Signal Battery Backup would be:

Central Avenue and Railroad Avenue

Central Avenue and Pickett Road

Central Avenue and Hiller Road

Central Avenue and Heartwood Drive

Central Avenue and Sutter Road

Central Avenue and School Road

Central Avenue and Anna Sparks

Central Avenue and Gwin Road

By installing the Traffic Signal Battery Backups on the signalized intersections it would increase traffic functionality and public safety. The Traffic Signal Battery Backups would also be decreasing maintenance costs, time and labor of a technician to come out during a power outage and make the Preemption System operational.

Budget
County of Humboldt Department of Public Works

Date: 2/14/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
2105 Title: Traffic Signal Maintenance			
Description: Traffic Signal Battery Backup hardware & installation material	80,000		
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:		80000	0

Budget
County of Humboldt Department of Public Works

Date: 2/14/17

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Total:		80,000.00	

Budget

County of Humboldt Department of Public Works

Date: 2/14/17									
Descriptions									
Amounts									
Approved Budget									
Remaining Balance									
A. Personnel Costs									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
0.00									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
0									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
0									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
0									
Title:									
Salary and Benefits Calculation:									
Duties Description:									
0									
Total Personnel:									
0.00									
0.00									
0.00									
B. Operational Costs (Rent, Utilities, Phones, etc.)									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									
Total Operating Costs:									
0									
0									
0									
C. Consumables/Supplies (Supplies and Consumables should be separate)									
2186	Title: Traffic Signal Maintenance								
Description: Traffic Signal Battery Backup hardware & installation material									
80,000									
Title:									
Description:									
Title:									
Description:									
Title:									
Description:									

Budget									
County of Humboldt Department of Public Works									
Date:	2/14/17								
Descriptions						Amounts	Approved Budget	Remaining Balance	
Total Consumable/Supplies:						\$80,000.00	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)									
	Title:								
	Description:								
	Title:								
	Description:								
	Title:								
	Description:								
Total Transportation/Travel Costs:						0	0	0	0
E. Fixed Assets									
	Title:								
	Description:								
	Title:								
	Description:								
Total Other Costs:						0	0	0	0
Total:						80,000.00			

DPW-6



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED

FEB 17 2017

CAO

Agency Name: Humboldt County Department of Public Works

Mailing Address: 1106 Second Street, Eureka, CA 95501

Contact Person: Bob Bronkall

Title: Deputy Director

Telephone: 707.445.7205

E-mail address: bbronkall@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: **\$ 8,500**

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Cell phone service paddle markers for turn-outs on rural roads with limited cell phone coverage (Demonstration Project).

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

One-time funding is needed for the installation of up to 50 double-sided paddle markers to identify that cell service is available at the turn out. The service life is 20+ years for a paddle marker.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

N/A

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The Department will solicit community organizations that are willing to volunteer their time to identify turnouts that have cell coverage. The Department will participate by using staff to fabricate and install the paddle markers.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

Currently, the Department has a sign shop that installs and maintains signs, striping, paddle markers, and appurtenances along County roads. The Department has the necessary equipment to fabricate the paddle markers; however, posts, "ink", and blank paddle markers need to be purchased.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

The budget for the demonstration project is for up to 50 turnouts. This proposal assumes a unit cost of \$170 per installed double-sided paddle marker for a total budget of \$8,500. The budget includes labor for sign shop staff to perform a reconnaissance trip to identify the post miles of the turn outs that have been identified by volunteers as having cell phone coverage; and marking the location of the proposed paddle marker for underground service alert. The budget also includes the costs of fabricating the paddle markers; and installing the paddle markers.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/09/2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

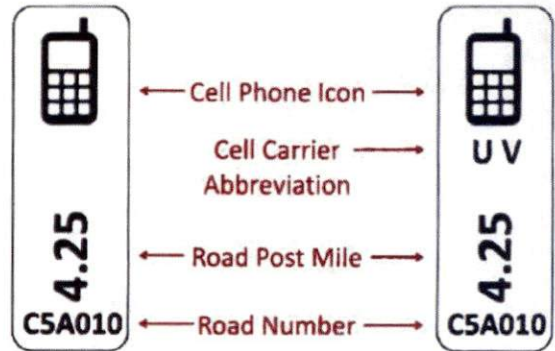
Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

Humboldt County is a rural county where cell phone coverage is not consistently provided throughout the county. Due to geography and lack of cell towers, coverage in the hinterland is limited. Not having a good communication network to contact first responders can be problematic in case of an emergency. Improving cell phone coverage in the hinterland may not be feasible, however, identifying locations where cell coverage is available is something that can be achieved. This project proposes to install paddle markers at turn-outs on county maintained roads in the hinterlands where there happens to be cell coverage in an area that is normally dead. Knowing where cell coverage is available provides a public safety benefit. This allows the public to safely pull off the road in order to contact first responders in case of emergency or to make a call. One double-sided paddle markers is proposed at each turnout that has coverage. A double sided paddle marker allows traffic in both directions to see that the turnout has cell coverage.

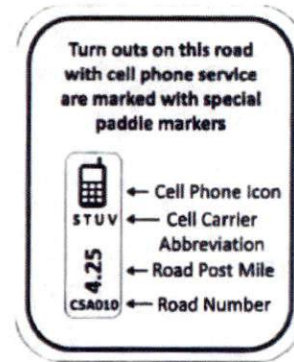
The amount of funding allocated to the project determines the actual number of paddle markers that can be installed. Since this is a demonstration project, the Department is recommending that Briceland Thorne Road/Shelter Cove Road be used as the pilot project with up to 50 double-sided paddle markers to be installed. This road has limited cell coverage and provides access from U.S. 101 to the community of Shelter Cove as well as access to the Pacific Ocean and the lost coast region. The limits of the project would be from Alapok Lane to Toth Road.

Based on the success of the demonstration project and favorable reception by the public, the Department would then propose additional roads to be included in future grant applications. As the work of identifying turnouts commences, it may be necessary to identify the carrier in which service is provided. An example of the paddle markers is shown below.



Above: Sample Paddle Markers

To aid the public in understanding what the paddle markers mean, a sign will be posted at a turnout near Alapok Lane. Posting it at a turnout will allow the public to safely pull off the road and study the sign without blocking traffic. A conceptual sign is shown below. As the project develops and the Department works with the community, the exact format and language used on the sign will be developed and refined.



Above: Sample Notification Sign



Above: Simulated paddle marker at a turnout on Briceland Thorne Road/Shelter Cove Road.

// END //

Budget 1200-325 Roads - Road Maintenance
 Agency Name Department of Public Works

Date: 3/20/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: <i>County Staff</i>			
Salary and Benefits Calculation:	6,455.00		(6,455.00)
Duties Description: <i>Labor to fabricate signs and install signs</i>			
Title:			
Salary and Benefits Calculation:			0
Duties Description:			
Title:			
Salary and Benefits Calculation:			0
Duties Description:			
Title:			
Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		6,455.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			0.00
Title:			
Description:			0.00
Title:			
Description:			0.00
Title:			
Description:			0.00
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: <i>Paddle Markers / Signs</i>			
Description: <i>Materials</i>	859		(859.00)
Title:			
Description:			0.00
Title:			
Description:			0.00
Title:			
Description:			0.00
Total Consumable/Supplies:		859	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: <i>Motor Pool Charges</i>			
Description: <i>Use of County Vehicles</i>	1186		(1,186.00)
Title:			
Description:			0.00
Title:			
Description:			0.00
Total Transportation/Travel Costs:		1186	0
E. Fixed Assets			
Title:			
Description:			0.00
Title:			
Description:			0.00
Total Other Costs:		0	0
Total:		8,500.00	

DPW-7



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED

FEB 17 2017

CAO

Agency Name: Humboldt County Public Works
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Hank Seemann Title: Deputy-Director
 Telephone: 445-7741 E-mail address: hseemann@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 9,200

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Funding is needed to create a gated entrance at Mad River County Park to curtail inappropriate nighttime activity which regularly includes infractions and misdemeanors. These facility improvements will serve in conjunction with action by the Board of Supervisors to limit vehicles in the park from sunrise to one hour after sunset. The entrance would include gates, boulders, speed bumps, and regulatory signage. Currently the park has no formal entrance and no facilities for access control; this condition severely inhibits the Sheriff's Office and County Parks staff for enforcing park hours and regulations for appropriate use.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

This proposal is a one-time request to improve facilities.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Not applicable

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The proposed gates at Mad River County Park are strongly supported by adjacent property owners including producers with livestock and the residential community of Tyee City. The facility improvements will reduce the calls for service from the Sheriff's Office and reduce the staff costs for clean-up and enforcement.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, in fact this proposal will reduce the demands for deputies to respond to nighttime problems at the park.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

Gates (fabricated and installed by Fortuna Iron)	\$4,800
Gate posts and bumper posts (local fence company)	\$2,000
Boulders (Kernen Construction)	\$1,600
Speed humps	\$500
Regulatory signs and posts (County sign shop)	<u>\$300</u>
	\$9,200

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/16/17

SIGNATURE: Thomas H. Ma

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.



DEPARTMENT OF PUBLIC WORKS
COUNTY OF HUMBOLDT

MAILING ADDRESS: 1106 SECOND STREET, EUREKA, CA 95501-0579
 AREA CODE 707

ARCATA-EUREKA AIRPORT TERMINAL
 MCKINLEYVILLE
 FAX 839-3586

PUBLIC WORKS BUILDING
 SECOND & L ST., EUREKA
 FAX 445-7409

CLARK COMPLEX
 HARRIS & H ST., EUREKA
 FAX 445-7388

AVIATION 839-5401

ADMINISTRATION 445-7491
 BUSINESS 445-7652
 ENGINEERING 445-7377
 FACILITY MAINTENANCE 445-7493

NATURAL RESOURCES 445-7741
 NATURAL RESOURCES PLANNING 267-9540
 PARKS 445-7651
 ROADS & EQUIPMENT MAINTENANCE 445-7421

LAND USE 445-7205

Measure Z Proposal Narrative

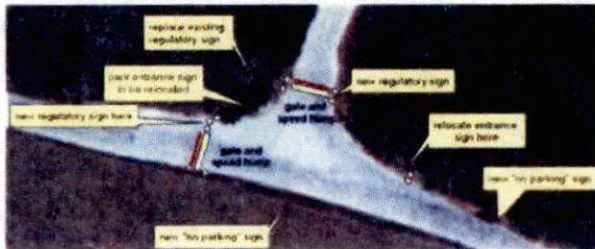
February 8, 2017

Proposal: Mad River County Park Gated Entrance
 Amount Requested: \$9,200

Persistent occurrences of inappropriate conduct at Mad River County Park diminish public safety and cause harassment of neighboring property owners and livestock. From September 2015 through August 2016, the park had 47 calls for service to the Sheriff's Office between 7:00 pm and 7:00 am. Types of incidents include parties with heavy alcohol consumption; discarding of glass bottles, often broken; discharging of fireworks; shooting of firearms; unauthorized camping; dumping; burning of pallets and other wood products containing nails; burning of garbage; burglary; carjacking (e.g., an incident on May 2, 2016); assault; bathroom vandalism; and reckless driving.

Adjacent landowners and residents of the Tyee City community brought their public safety and nuisance concerns to Humboldt County in 2011. Incidents of discharging fireworks and shooting firearms at the park have caused livestock on the adjacent private property to stampede through fences onto the public road at night. In addition, adjacent pasture fences have been damaged by reckless driving. Some of the fireworks are like mortars, causing heavy shaking of the nearby residences. Adjacent residents have expressed strong concern for their own safety and the safety of motorists and park visitors. The County Parks budget has been severely constrained the last several years, with available funds consumed with day-to-day operations and maintenance, and repair of damaged facilities. County Parks are dependent on grant funding for new facilities and facility upgrades.

Currently the park has no formal entrance and no facilities for access control; this condition severely inhibits park management and the ability of Public Works and the Sheriff's Office to enforce park hours and regulations. Public Works proposes to install two gates near the entrance to the boat ramp parking area that would allow controlled access to both the boat ramp and dunes parking areas. The facilities would include gates, bumper posts, speed bumps, boulders, and associated signage. The layout of the facilities is designed to meet standards for accommodating turnaround movements by vehicles. Gates would be opened and closed manually by Public Works staff.



Gated Entrance for Mad River County Park
 Budget: \$9,200
 Humboldt County Public Works

Date: 3/22/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits			
Calculation:			0.00
Duties Description:			
Title: Salary and Benefits			
Calculation:			0
Duties Description:			
Title: Salary and Benefits			
Calculation:			0
Duties Description:			
Title: Salary and Benefits			
Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Gates			
Description: Fabricated and installed by Fortuna Iron	\$4,800		
Title: Gate posts and bumper posts			
Description: Furnished by local fence company	\$2,000		
Title: Boulders			
Description: Furnished by Kemen Construction	\$1,600		
Title: Regulatory signs and posts, speed humps			
Description: Procured from County sign shop	\$800		
Total Consumable/Supplies:		\$9,200	0

Gated Entrance for Mad River County Park
 Budget: \$9,200
 Humboldt County Public Works

Date: 3/22/17

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Total:		9,200.00	

DPW-8



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED

FEB 17 2017

CAO

Agency Name: Humboldt County Aviation Division
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Thomas K. Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 330,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Humboldt County Aviation Division is required to comply respond to an incident anywhere on the airport within three minutes. Due to the mass casualty potential of an aviation emergency, the speed with which emergency response equipment and personnel arrive at the scene of the emergency is of paramount importance. The airport has one main fire truck that is in good condition and one smaller back-up truck that is in poor condition. It is important to have both vehicles as an incident can be spread across large areas of the airport and require immediate response simultaneously.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

Arcata-Eureka Airport (ACV) represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Peninsula Airlines began operating direct flights to Portland April 21, 2016 increasing

enplanements and revenue. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This is a one-time capital request to ensure aircraft rescue fire-fighting services and equipment are available at ACV both for current need and when disasters occur.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/17/17

SIGNATURE:

Thomas H. Mc

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The California Redwood Coast – Humboldt County Airport (ACV) is a commercial airport that operates in compliance with Title 14 Code of Federal Regulations Part 139 (Part 139). Part 139 requirements cover commercial airports with service scheduled and unscheduled air carrier aircraft with more than 30 seats and serve scheduled air carrier operations in aircraft with more than 9 seats but less than 31 seats; and

Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements. Currently the airport has one main fire truck that is in good condition and one smaller back-up truck that is in poor condition. It is important to have both vehicles as an incident can be spread across large areas of the airport and require immediate response simultaneously. Aircraft Rescue Fire-Fighting capabilities at ACV is an essential service for the safety of the public

In addition to the Part 139 requirements, the Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports. CRCHC Airport (ACV), the regional commercial service airport, is certified by Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for air carrier operations and the Transportation Security Administration's Code of Federal Regulations (CFR) 1542 for security. The five general aviation airports are certified and permitted by the State of California Department of Transportation Division of Aeronautics with oversight by the FAA. The Aviation Division provides and maintains the safe and secure infrastructure essential to provide community-appropriate levels of service.



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: RBS Enterprises

Mailing Address: 1911 Hilfiker Ln #5, Eureka, CA 95503-5753

Contact Person: Robert B. Stretton

Title: Owner/Operator

Telephone: 707-444-9650

E-mail address: RBSe@yahoo.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 18,000

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Outfit Eureka and surrounding areas with one LoRa(tm) Repeater at the city's highest point for the new low-power (up to 20 year battery life) mini-transceivers that will exchange data with the repeater as far as 20 miles away which is secure with encryption and un-jamable all the way from your tiny "Tracking Asset Transceiver" to your smartphone or computer via the internet to our IT facility (100 years combined experience) where we use the latest technology and Artificial Intelligence to store, compile, develop reports, and then sent to your smartphone in near-real-time to anyone at any security level for the job of the receiving personell. Tiny "Tracking Asset Transceivers" run about \$20 each and can last up to 20 years on a single battery so they can be put in places that you can't reach very well or never again to track and exchange data on, for example, office equipment since these tiny radios work well in office buildings going through walls easily to track the status.

Or, in city vehicles to track anything on it such as fuel, temperature, oil pressure, voltage, and position within 150-300 ft. without GPS! This will bring Eureka into the 21st Century with citywide IoT (Internet of Things)...

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

This system is "set it, and forget it" as the cost includes all that needs to be done to get it up and running, and from then on out it is just ongoing updates to your requested reports as they arise, additional programming, added node radios (\$20 each) and sensors, and the IT services to deliver your content.

Once this is in place you will want to do all you can to sustain this project for the cost of this system will pay for itself in reduced waste across the board and increased efficiency to give you a short Return On your Investment.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

N/A

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This system will pay for itself once installed in reduced overhead costs across the board...

Unmeasurable advantage... Measurable results in lower costs and increased safety throughout...

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

We provide all that you need until such time it is incorporated into Eureka City operations...

The only new activity will be the installation of the devices as you need them for your assets.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

Note: Please go to: "www.rbse.us/z" for more information about this project...

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/16/2017

SIGNATURE: _____

Robert B. Stretton

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

ATTACHMENTS:

Proposal Narrative:

This system is an essential service for the city AND for public safety in that all of the cities assets can be outfitted with a tiny transceiver (\$20 each + sensors) to track and exchange securely encrypted low-bit-rate data between the asset device and a central IT facility via LoRa™ to the Internet and our IT facility with Artificial Intelligence where we process your data and deliver reports and controls via the Internet with individual levels of security and authority to your smart-phone and/or computers in near-real-time over the Internet for the purpose of reducing waste on a monumental scale across the board by knowing where your assets are at all times within 150-300 feet without GPS and exchanging data between devices and the one LoRa™ repeater (20 mile range) mounted at the cities highest point, and in knowing the status of each asset you can forecast maintenance, downtime, near-real-time schedule changes do to errors or malfunctions, run time, location, operating parameters like fluid levels, pressure, temperature, open/closed, on/off, speed, direction, or literally anything you want to watch or control with artificial intelligence.

Example:

Outfit the city buses with a multitude of sensors for fuel, air, water, voltage, amperage, oil pressure, or whatever, and built into the transceivers is a way to triangulate where the buses are at all times without GPS, and send the buses data our IT facility where our AI generates and reports to your website the position of each bus at all times so each rider can see on the website their bus and where it is at that moment using Google Maps, and of course feed that data and all the rest to your central office for your specific operations.

This would work for all the cities vehicles, and I mean all of them for about \$200 or less for each vehicle, all of your computers, printers, copy-machines, or any asset that can be fitted with a tiny device that runs on a battery for many years, so I have no way to budget this without a lot of homework which I'm willing to do if my proposal is accepted...

Bottom line, this system will pay for itself rapidly in reduced waste across the board and the future is the IoT (Internet of Things) way to reduce costs and increase safety through all facets of city government and it's people...

I want Eureka to be at the forefront of efficiency and safety...



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

FEB 17 2017

CAO

Agency Name: Humboldt County Sheriff's Office

Mailing Address: 826 4th Street

Contact Person: Mike Downey

Title: Sheriff

Telephone: 707-268-2500

E-mail address: mdowney@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 309,658

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|---|-------------------------------------|
| a. Humboldt County Department | <input checked="" type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

3. Please provide brief description of proposal for which you are seeking funding.

The radio system in Humboldt County is out of date and does not provide sufficient coverage in many critical parts of the county. This radio system is relied on by several public agencies including the Sheriff's Office, Public Works and Probation. The Measure Z funding being requested would help finish a comprehensive study that will be done on the radio system, and will help purchase equipment to begin upgrading and replacing the old system.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

This is a request for one-time funds. County departments that utilize the radio towers and equipment pay for the maintenance costs. Once the radio system project is complete, there could be an opportunity for outside agencies to use the towers and contribute to maintenance costs.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

None

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The Sheriff's Office has already contributed \$18,000 from the Emergency Management Preparedness Grant (EMPG) to begin the system evaluation. We would seek EMPG and/or Homeland Security grant funding to finish implementation of the plan and installation of equipment.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/2017

SIGNATURE:  _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

**Budget
Agency Name**

ce Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions	Amounts	Approved Budget	Remaining Balance
--------------	---------	-----------------	-------------------

A. Personnel Costs

Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			

Total Personnel: 0.00 0.00 0.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Operating Costs: 0 0 0

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: RFP proposal evaluation report Description: CDX will conduct an independent review and scoring of the proposals received from radio vendors	30,820		
Title: Completion of negotiations Description: CDX will assist the county with contract negotiations with the selected vendor	29,038		
Title:			
Description:			
Title:			
Description:			

Total Consumable/Supplies: 0 0 0

D. Transportation/Travel (Local and Out-of-County should be separate)

Title:			
Description:			
Title:			

Budget
Agency Name

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions	Amounts	Approved Budget	Remaining Balance
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title: Equipment for radio system	250,000		
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Invoice Total:		309,658	



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED

FEB 17 2017

CAO

Agency Name: Humboldt County Sheriff

Mailing Address: 826 4th Street, Eureka CA 95501

Contact Person: Norma S Lorenzo

Title: Deputy Director Administration

Telephone: 707.268.3605

E-mail address: nlorenzo@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: ~~\$ 854,964~~

\$ 730,484

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Sheriff's Office is seeking four new positions \$329,084:

1. Sheriffs Deputy
To replace deputy assigned out of Operations to the Cities of Blue and Trinidad 50/50
2. Sheriffs Deputy
To replace School Resource Officer assigned to Arcata High School and McKinleyville High School
3. Community Services Officer
Position was disallocated in fiscal year 2016-17 to supplement Airport Security budget
4. Public Information Specialist
To establish and coordinate relations between the Sheriff's Office and news media; to design, develop and prepare news releases and public information materials

Service and Supplies \$84,380:

Consumable office supplies, communication and utilities, facility lease at Trinity River Station, local transportation and travel for patrol vehicles, out-of-county travel for training and conferences

Fixed Assets \$440,500:

1. Dispatch Radio Console
Replace non-working radio console in Emergency Dispatch Center; current console purchased in 2001 and no longer eligible for maintenance and support
2. Patrol vehicles
Two Ford Explorer patrol vehicles
1-North Area Command & SRO
1-Blue Lake/Trinidad deputy
3. Search & Rescue Vehicle - Tucker Snowcat
All-terrain vehicle equipped with rubber snow tracks to be used by Sheriff's Search & Rescue and Posse; trailer; SAR/Posse to provide matching funds of \$42,500 = Total cost \$190,000
4. Portable X-Ray Equipment
Equipment required for Coroner accreditation

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

Based on the type of service the Sheriff's Office provides and its dependence on General Fund dollars, sustainability would need to be ensured through action by the Board of Supervisors. The success of Measure Z and any future measures beyond the current 5-year cycle is dependent upon the performance of the Sheriff's Office. The Sheriff's Office has been working to build a level of trust and transparency with the community that demonstrates a wise use of tax dollars, with positive outcomes and increased levels of service.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The 2017-18 application is both a continuation and an expansion of existing programs and services, designed to fully meet the needs of the communities in Humboldt County.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

The Sheriff's Office has always been proactive in pursuing grant revenue and currently has approximately \$1M in federal and state grant funding. The purchase of the portable x-ray equipment for the Coroner's office will provide one of the vital steps needed to achieve accreditation. Coroner's that have been accredited are then eligible for grant funding to purchase and update additional equipment.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The Sheriff's proposal for one new deputy position is dependent on the needs of the Cities of Blue Lake and Trinidad for expanded coverage. In FY 2016-17, the cities each requested an additional .50 FTE deputy to be added to existing contracts managed through the Sheriff's Operations division. The position requested in this application will replace the deputy now in training who will be assigned to the cities.

The Sheriff's proposal for one new deputy position to be assigned as School Resource Officer is dependent upon the needs of Arcata and McKinleyville High School. The position requested in this application will replace the deputy now in training who will be assigned to the north area high schools.

ATTACHMENTS—Please include the following with your application

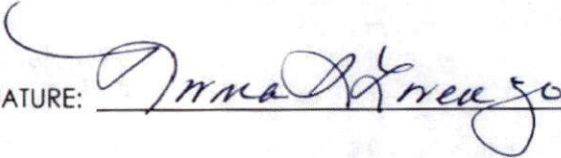
Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Program Budget

Attached

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 03.17.17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

EXECUTIVE SUMMARY

The Sheriff's Office is acutely aware of the priorities expressed by the Humboldt County voters who approved Measure Z in November 2014. The message was clear, and direction was given, to develop a performance-based program that meets those demands and returns to an appropriate level of law enforcement in the unincorporated areas.

The services provided by the Sheriff's Office include the following:

1. General Patrol Operations
2. Civil Service and Court Security
3. Animal Control Services
4. Office of Emergency Services (OES)
5. Coroner – Public Administrator
6. Operation of a 420 bed Correctional Facility
7. Drug interdiction and administration of the County Drug Task Force
8. Law Enforcement responsibility of the cities of Trinidad and Blue Lake
9. Boating and Waterways
10. Search and Rescue

The Measure Z funding will enhance all areas of responsibility currently under the direction of the Sheriff. While each year of Measure Z funding has been dedicated to recruiting and training new personnel, each of the positions filled or proposed to be filled, will equate to a greater level of service. Patrol operations and the ability of the Sheriff's personnel to appropriately respond to the needs of the community will be evident and meet the concept of performance-based justification for the expenditure of tax dollars.

FY 2017-18 Program Narrative

The Sheriff's Deputy positions requested in this application will expand service to both the Cities of Blue Lake and Trinidad, and provide a much needed School Resource Officer for Arcata and McKinleyville High Schools. Contracts with the cities are managed as part of Sheriff's Operations division. One deputy requested will replace the Operations deputy now in training who will be assigned to both City of Blue Lake and City of Trinidad with a 50/50 split. The second deputy requested will replace the Operations deputy now in training who will be assigned as a School Resource Officer (SRO) at Arcata and McKinleyville High Schools.

The Community Services Officer (CSO) position included in the Sheriff's 2016-17 request was disallocated and those funds were used to supplement Public Works contribution for airport security. An additional CSO will allow for weekend and evening coverage as part of the Sheriff's community-based approach.

The Sheriff's office has tried unsuccessfully in the past few years to establish a department public information officer. Attempting to use untrained staff for this purpose has proven to be less than optimal. This year's application includes funding for a Public Information Specialist to represent the department by establishing and coordinating relations between the Sheriff's Office and news media, as well as, designing, developing and preparing public information materials.

One-time expense for Fixed Assets will allow the Sheriff's Office to replace antiquated equipment and continue to provide a functioning Emergency Dispatch Center and search and rescue activities that meet the needs of the rural communities.

With a goal towards a county-wide joint Emergency Communication / Emergency Operations Center, this request also includes a request for funds in the amount of \$50,000 for a feasibility study to address current deficiencies in these areas. Last year the Humboldt County Civil Grand Jury (HCCGJ) investigated the county's ability to respond to a county wide emergency event and titled the report "*Earthquake, Flood, Tsunami: is Humboldt Ready?*" The entire HCCGJ report can be found at this website: <http://www.humboldt.gov/documentcenter/view/55541>. The HCCGJ found the overall condition of the Sheriff's Office of Emergency Services (OES) in need of upgrades to better plan for the emergencies to come. The HCCGJ was pleased to find that the personnel involved in planning for emergencies are well-trained and highly qualified, however, in their 2015-16 report the grand jury outlines the lack of essential infrastructure and communication services to properly manage a county-wide catastrophe that could occur at any time.

Once the needs assessment is completed, funding through CalOES, FEMA, utility companies, and private parties will be sought to help pay for a facility, equipment and maintenance. Letters in support of a county-wide joint Emergency Communication / Emergency Operations Center have been attached.

A request for replacement of the partially functional Dispatch Radio Console is included in the amount of \$145,000. The existing equipment was purchased in 2001 and is no longer eligible for support or maintenance by the vendor or ATT. The radio console provides communication to all local agencies as well as Pacific Gas & Electric. Updating the console will be a savings of the high maintenance costs currently absorbed by Sheriff's Operations.

A proposal in the amount of \$107,500 for the purchase of an all-terrain vehicle equipped with rubber snow tracks and trailer, to be used by the Sheriff's Search and Rescue Team (SAR) and Posse is included. SAR has committed to providing \$40,000 in matching funds, and Sheriff's Posse has committed matching funds of \$42,500 towards the total cost \$190,000. The SAR/Posse averages between 6-10 emergency calls per year and the old snowcat was used on two calls before breaking down this year. So far this season, ten additional

rescue calls were received that SAR/Posse was unable to respond to. When operational, the snowcat will also continue to provide mutual aid to both Del Norte and Trinity Counties.

A one-time funding request in the amount of \$68,000 for portable x-ray equipment in the Coroner's office is also included in this application. The Coroner's office has begun the process of achieving accreditation International Association of Coroners & Medical Examiners and onsite x-ray is one of the requirements to obtain accreditation. Currently the Coroner's office must transport decedents to Mad River Hospital during the hours of 10:00 pm and 6:00 am for x-ray services. Accreditation with onsite x-ray equipment will eliminate the need for transportation to local hospitals and provide grant opportunities for additional equipment purchases. California statutes require that investigation of all criminal cases and infant deaths attributed to Sudden Infant Death Syndrome (SIDS) include x-rays.

Measure Z Fiscal Year 2017-18 Application Budget

HUMBOLDT COUNTY SHERIFF'S OFFICE

Date: February 17, 2017

Descriptions	Amounts
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A. Personnel Costs

Title: Sheriffs Deputy Salary and Benefits Salary + benefits Calculation: Overtime @ \$10,000 Duties Description: Full-time 1.0 FTE Sheriffs Deputy to replace the Operations deputy assigned 50/50 to Cities of Blue Lake and Trinidad	87,240.00
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Title: Sheriffs Deputy Salary and Benefits Salary + benefits Calculation: Overtime @ \$10,000 Duties Description: Full-time 1.0 FTE Sheriffs Deputy to replace the Operations deputy assigned 100% to fill School Resource Officer for north valley high schools	87,240.00
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Title: Community Services Officer Salary and Benefits Salary + benefits Calculation: Overtime @ 10,000 Duties Description: Full-time 1.0 FTE School Resource Officer for Arcata High School and McKinleyville High School	72,592.00
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Title: Public Information Specialist Salary and Benefits Salary + benefits Calculation: no overtime Duties Description: Establishing and coordinating relations between the Sheriff's Office and news media; designing, developing and preparing public information materials	82,012.00
--	-----------

Total Personnel: 329,084.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Trinity River Station Lease Lease for office facility located at 80 County Club Drive in Willow Creek - 12 months @ \$840 Description:	10,080.00
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Title: Communications Office telephones and cell phones for patrol deputies; radio operation expenses Description:	4,000.00
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Title: Utilities Power, gas, garbage, water for Trinity River Station Description:	2,800.00
--	----------

Title: Description:	
------------------------	--

Total Operating Costs: 16,880.00

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Clothing / Employees Up front costs for uniforms, patches, badges for new employees; monthly uniform allowance is included in employee benefits as part of salary package. Description:	2,500.00
--	----------

Title: Office Supplies, Postage Consumable office supplies, paper, file folders	
Description:	2,000.00
Title: Office Equipment & Maintenance, Computer Software Computers, software, desks, chairs, file cabinets; radios	
Description:	2,000.00
Title: Professional Services Consultant to conduct needs assessment for county-wide joint Emergency Communications Center / Emergency Operations	
Description: Center	50,000.00
Title: Special Department Expense Firearms, ammunition, specialized equipment for patrol vehicles, vests, helmets	
Description:	5,000.00

Total Consumable/Supplies: 11,500.00

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Transportation & Travel Local Motorpool costs for patrol vehicles; fuel, depreciation, motorpool support	
Description:	45,000.00
Title: Out-of-County Travel Travel for POST training; conferences and workshops for new employees and current employees	
Description:	12,000.00
Title:	
Description:	

Total Transportation/Travel Costs: 57,000.00

E. Fixed Assets

Title: Dispatch Radio Console Replace non-working radio console in Emergency Dispatch Center; current console purchased in 2001 and no longer eligible	
Description: for maintenance and support	145,000.00
Title: Patrol vehicles 2- Ford Explorer patrol vehicles 1-North Area Command & SRO	
Description: 1-Blue Lake/Trinidad deputy	80,000.00
Title: Search & Rescue Vehicle - Tucker Snowcat All-terrain vehicle equipped with rubber snow tracks to be used by Sheriff's Search & Rescue and Posse; trailer; SAR/Posse to	
Description: provide matching funds of \$42,500 = Total cost \$190,000	147,500.00
Title: Portable X-Ray Equipment Equipment required for Coroner accreditation	
Description:	68,000.00

Total Other Costs: 440,500.00

FY 2017-18 Application Total: 854,964.00
Personnel Costs FY2016-17 3,857,594.00
TOTAL FY 2016-17 MEASURE Z BUDGET: 4,712,558.00

Descriptions Amounts

<p>Amounts</p>	<p>A. Personnel Costs</p> <p>Title: Sheriff's Deputy Calculation: Overtime @ \$10,000 Duties Description: Full-time 1.0 FTE Sheriff's Deputy to replace the Operations deputy assigned 50/50 to Cities of Blue Lake and Trinidad</p>
----------------	---

<p>Amounts</p>	<p>Title: Sheriff's Deputy Calculation: Overtime @ \$10,000 Duties Description: Full-time 1.0 FTE Sheriff's Deputy to replace the Operations deputy assigned 100% to fill School Resource Officer for north valley high schools</p>
----------------	---

<p>Amounts</p>	<p>Title: Community Services Officer Calculation: Overtime @ 10,000 Duties Description: Full-time 1.0 FTE Community Services Office (position was allocated and frozen in current year budget in order to utilize funding for airport security)</p>
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<p>Amounts</p>	<p>Title: Public Information Specialist Calculation: no overtime Duties Description: Establishing and coordinating relations between the Sheriff's Office and news media; designing, developing and preparing public information materials</p>
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Total Personnel: 154,604.00

<p>Amounts</p>	<p>Title: Trinity River Station Lease Description: Lease for office facility located at 80 County Club Drive in Willow Creek - 12 months @ \$840</p>
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<p>Amounts</p>	<p>Title: Communications Description: Office telephones and cell phones for patrol deputies; radio operation expenses</p>
----------------	--

<p>Amounts</p>	<p>Title: Utilities Description: Power, gas, garbage, water for Trinity River Station</p>
----------------	--

<p>Amounts</p>	<p>Title: Description:</p>
----------------	----------------------------

Total Operating Costs: 16,880.00

C. Consumables/Supplies (Supplies and Consumables should be separate)

<p>Amounts</p>	<p>Title: Clothing / Employees Description: Up front costs for uniforms, patches, badges for new employees; monthly uniform allowance is included in employee Description: benefits as part of salary package.</p>
----------------	---

Title: Office Supplies, Postage Consumable office supplies, paper, file folders	
Description:	2,000.00
Title: Office Equipment & Maintenance, Computer Software Computers, software, desks, chairs, file cabinets; radios	
Description:	2,000.00
Title: Professional Services Consultant to conduct needs assessment for county-wide joint Emergency Communications Center / Emergency Operations Center	
Description:	50,000.00
Title: Special Department Expense Firearms, ammunition, specialized equipment for patrol vehicles, vests, helmets	
Description:	5,000.00

Total Consumable/Supplies: 59,000.00

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Transportation & Travel Local Motorpool costs for patrol vehicles; fuel, depreciation, motorpool support	
Description:	45,000.00
Title: Out-of-County Travel Travel for POST training; conferences and workshops for new employees and current employees	
Description:	12,000.00
Title:	
Description:	

Total Transportation/Travel Costs: 57,000.00

E. Fixed Assets

Title: Dispatch Radio Console Replace non-working radio console in Emergency Dispatch Center; current console purchased in 2001 and no longer eligible for maintenance and support	
Description:	145,000.00
Title: Patrol vehicles 2- Ford Explorer patrol vehicles 1-North Area Command & SRO 1-Blue Lake/Trinidad deputy	
Description:	80,000.00
Title: Search & Rescue Vehicle - Tucker Snowcat All-terrain vehicle equipped with rubber snow tracks to be used by Sheriff's Search & Rescue and Posse; trailer; SAR/Posse to provide matching funds of \$42,500 = Total cost \$190,000	
Description:	147,500.00
Title: Portable X-Ray Equipment Equipment required for Coroner accreditation	
Description:	68,000.00

Total Other Costs: 440,500.00

FY 2017-18 Application Total: 727,984.00
Personnel Costs FY2016-17 3,857,594.00
TOTAL FY 2016-17 MEASURE Z BUDGET: 4,585,578.00



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: **Southern Trinity Area Rescue**

Mailing Address: **PO Box 4 Mad River CA 95552**

Contact Person: **Brooke Entsminger**

Title: **EMS Manager**

Telephone: **707-574-6616 x209**

E-mail address: **bjohnston@sthclinic.org**

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: **\$ 39600.00**

2. ENTITY TYPE – Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED
FEB 17 2017
CAO

3. Please provide brief description of proposal for which you are seeking funding.

Southern Trinity Area Rescue (STAR) is the only 911 Ambulance response service in Eastern Humboldt/ Southern Trinity County off Hwy 36. STAR currently is an all-volunteer staffed, non-profit service; however, due to changes in local community and industry for the past four or five years we are having great trouble recruiting enough volunteers to fully staff the ambulance. This being said, our call volume is remained constant and is rising. STAR would be attempting a transition to having one or two paid EMT's to help alleviate some of the strain on the volunteers and make it possible for STAR to continue to serve it's community and provide emergency medical care to this rural part of the county.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Please see question 5

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

STAR is constantly applying for grant funding to improve its service along with volunteer led fundraisers, donations, financial support from Trinity County, and patient billing revenue. Currently, along with all of these funding sources STAR also relies on its umbrella company, Southern Trinity Health Services (STHS), to help with its operational costs. At this point STHS is unable to divert any more funds to STAR than it already does, so we are looking into other funding sources such as Measure Z to keep STAR operational. In the future we are hoping to improve our billing revenue and we have high hopes of being a part of the funding dispersed through Measure S, as well as applying for some more long term grants. Rural ambulance service is a non-profit business by nature and small communities that rely on it will always need supplemental, which are often transient, funds to keep it operational.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Most grant funders want to see community effort and support before they invest in a company or project. If STAR can show that it has the support of Humboldt County through Measure Z funding, there will be a better chance of being awarded matching funds or support from other sources when it is available. Also the more both counties are involved in keeping STAR operational the more aware people might become of its importance.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

N/A

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/13/17

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153

Southern Trinity Area Rescue Project Narrative

Southern Trinity Area Rescue (STAR) is a volunteer, non-profit, 911 ambulance services which provides Emergency Medical Services (EMS) to 1250 square miles of remote Eastern Humboldt and Southern Trinity counties. STAR was formed in 1979 by a small group of local community oriented volunteers. Today it provides both advanced and basic 911 ambulance services 24 hours a day, 365 days a year. STAR's covers a response area from 9 miles east of Bridgeville to the South Fork Mountain ridge, and from Zenia/Kettenpom bordering Alderpoint to east of the Yolla Bolly Range. This vast area includes a large section of Hwy 36, the Ruth Lake Recreation Area, and the Southern Trinity School District. STAR is the only ambulance provider for these vastly underserved regions where 68 % of the population lives below the federal poverty line. From our central base of operations in Mad River CA, just one mile from the Humboldt County boarder, the nearest hospital is 52 miles away in Fortuna.

STAR volunteers are proud to serve these vast, sometimes forgotten, regions of Humboldt and Trinity counties. Our services provide emergency medical care to people who would otherwise have none. Our volunteers work very hard with the nonprofit health center, Southern Trinity Health Services, to continuously raise money within the community through benefit activities and donation drives along with billing revenue and grants, to support STAR's basic expenses, including supplies, uniforms, maintenance, insurance and licensing.

Currently we are at a critical point. Due to changes in community and industry in our area, from mainly timber harvest to cannabis, our call volume is still steadily rising, while our number of volunteers has shrunk drastically. We are at the point of needing to hire a full time EMT to supplement our volunteer shifts to keep STAR fully staffed and operational. A paid EMT to staff the ambulance two days a week (48 hours) would give our volunteers the relief they need to continue performing the great service they provide.

STAR is asking to be granted Measure Z funds to pay for this EMT position so we can ensure the critical continuous emergency medical coverage for our area in the future.

STAR recognizes that eastern Humboldt County is only a part of its response area, however, on average 25% of our resources are spent in Humboldt County, or on Humboldt County residents, below are the emergency medical call numbers responded to by STAR for the past year, as well as the attached Profit and Loss to see our total costs in the past 12 months.

Call Summary 2016

	Humboldt	Trinity	Other County/State or Country
Total Emergency Medical Calls	51	167	0
Yearly Percent of Calls	23%	77%	0%
County of Residence for Patient Treated	50	110	19
Yearly Percent	28%	61%	11%

STAR plays a critical role in providing rural Emergency Medical Service to a remote portion of Eastern Humboldt County along Hwy 36. We look forward to working with the Citizens Advisory Committee on Measure Z to ensure we do not lose this valuable coverage, and thank you in advance for your consideration.

Program Budget

EMT Position \$31200.00
40 hour/week
@ \$15.00 per hour

Full Time Employee Benefits \$8400.00

Total Project Cost \$39600.00

Please see attached budget sheets for the last 12 months of STAR regular budget and expenditures.

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02/15/17
Accrual Basis

Southern Trinity Area Resource Center
Profit & Loss by Class
 July 2015 through June 2016

Ordinary Income/Expense

Income	
4000 - Patient Revenue	
4049 - Managed Med-Cal	4,912.50
4050 - Medi-Cal	18,207.73
4053 - Medi-Cal Adjustments	-24,173.42
4300 - Corporate/Business Grants	2,317.60
Total 4200 - Contributed Support	56,534.83
4700 - Special Events	
4740 - Non-Gift Revenue - Raffle	-233.87
Total 4700 - Special Events	-62.65
Total Income	70,080.59
Cost of Goods Sold	
4900 - Cost of Goods Sold	
4910 - Pharmacy	4.27
4900 - Cost of Goods Sold - Other	0.00
Total 4900 - Cost of Goods Sold	4.27
Total COGS	4.27
Gross Profit	70,076.32
Expense	
5000 - Payroll Expenses	
5010 - Salaries & Wages	32,661.20
5015 - Payroll Taxes	2,932.57
5020 - Employee Benefits	
5021 - Air Ambulance Ins.	0.00
5023 - Dependent Health Ins.	6,532.24
5024 - Employee 403b	0.00
5025 - Employee Medical Ins.	110.00
5027 - Vision	0.00
5028 - Employee Dental Insurance	0.00
5029 - Dependent Dental Ins.	0.00
5030 - Workers Comp	0.00
5037 - Vision - Dependent	30.00
Total 5020 - Employee Benefits	6,672.24
5000 - Payroll Expenses - Other	0.00
Total 5000 - Payroll Expenses	42,266.01
5100 - Contracted Services & Fees	
5105 - Accounting Services	0.00
5108 - Billing Fees	2,408.66
5135 - Finger Printing Fees	195.00
5165 - Tech Support/Maintenance Fees	392.00
Total 5100 - Contracted Services & Fees	2,895.66
5300 - Other Clinic Operating Expense	
5305 - Books & Publications	1,435.97
5310 - Dues, Memberships, Subscription	761.79
5315 - Equipment Rental	2,196.24
5340 - Insurance Expenses	
5341 - Ambulance Insurance	17,886.00
5343 - Directors & Officers Liability	3,200.00
Total 5340 - Insurance Expenses	21,086.00
5350 - Licenses/Permits/Taxes	256.00
5360 - Postage and Delivery	135.55
5370 - Printing and Reproduction	133.14
5380 - Recruitment	
5381 - Staff Recruitment	0.00
5385 - Employee Retention/Bonus	7,795.00
Total 5380 - Recruitment	7,795.00
5390 - Reference Materials	0.00
5400 - Supplies	

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Accrual Basis

Southern Trinity Area Regional Services
Profit & Loss by Class
 July 2015 through June 2016

5419 - Pharmacy (Professional)	2,818.40
5420 - Medical (Professional)	4,686.47
5425 - Patient Education	0.00
5430 - Office Supplies	670.61
5440 - Small Equipment	3,827.06
Total 5400 - Supplies	12,002.54
5500 - Vehicle Expense	
5510 - Fuel	3,297.41
5531 - Maint Amb 304	4,450.10
5532 - Maint Amb 305	3,504.18
5533 - Maint Senior Van	0.00
5536 - Large Bus	0.00
Total 5500 - Vehicle Expense	11,251.69
6000 - Occupancy Expenses	
6020 - Rent, Parking, Other Occupancy	1,600.00
6030 - Repairs/Maintenance	
6031 - Building Repairs & Minco	22.19
Total 6030 - Repairs/Maintenance	22.19
6040 - Telephone	
6041 - General Telephone	1,225.00
6500 - Utilities	
6502 - Gas and Electric	283.80
6503 - Waste Disposal	100.44
6504 - Water	87.84
Total 6500 - Utilities	0.00
Total 6000 - Occupancy Expenses	3,341.46
66900 - Reconciliation Discrepancies	0.00
7000 - Training & Meeting Expenses	
7012 - Training/Cert/License/CME	1,272.00
7020 - Travel	
Total 7023 - Lodging	162.01
7024 - Mileage	592.41
7025 - Meals	92.00
7026 - Parking/Tolls/Taxi	0.00
Total 7020 - Travel	846.42
7000 - Training & Meeting Expenses - Other	0.00
Total 7000 - Training & Meeting Expenses	2,118.42
7500 - Business Expenses	
7515 - Depreciation Expense	1,160.10
7520 - Sales Tax	147.58
7540 - Fines & Penalties	44.01
7550 - Interest Expense	0.00
Total 7500 - Business Expenses	1,351.69
7700 - Program Expense	
7999 - Miscellaneous Expenses	741.60
Total Expense	119,703.07
Net Ordinary Income	-49,626.75