

FY 2023-24 Measure Z Requests

| | Agency and Project | Agency Requested | Revised Budgets |
|----|--|------------------|-----------------|
| 11 | Humboldt County Fire Chief's Association Continue funding equipment, dispatch services & out-of-jurisdiction funding for 38 fires agencies including 36 rural/volunteer stations. Funds safety equipment, dispatch services and assisting agencies in becoming districts. | \$ 3,025,258 | \$ 3,025,258 |
| 13 | K'ima:w Medical Center Continue funding to provide ambulance and emergency medical services in a heavily trafficked area of eastern Humboldt (5th district). Funds Willow Creek Ambulance Base costs. | \$ 468,685 | \$ 468,685 |
| 22 | Southern Trinity Area Rescue (STAR) Continue funding for non-profit ambulance/emergency medical service (STAR) in remote areas of the eastern Humboldt County. Funds four full-time EMTs. | \$ 197,926 | \$ 182,926 |
| 18 | Public Works Dept New funding for material for paving on Mattole Road due to extraordinary use. Funds hot mix. | \$ 500,000 | \$ 500,000 |
| 4 | City of Fortuna - Police Department Continue funding Fortuna Police Officer integration with county-wide Drug Task Force reducing drug related crime and threats to public safety caused by illicit drug trafficking. Funds salary, benefits and equipment. | \$ 207,938 | \$ 195,438 |
| 7 | City of Rio Dell - Police Department Continue funding part-time clerical position to receive calls from citizens, facilitate communication between PD and citizens; improve record keeping and data entry, all of which frees officer time to respond to community needs. Funds salary and training. | \$ 34,518 | \$ 34,518 |
| 21 | Sheriff's Office New funding to help maintain current 24-hr coverage for the entire county, keep remote stations open and retain 56 Deputy Sheriff positions. Replaces General Fund and Prop 172 dollars. | \$ 7,852,096 | \$ 7,852,096 |
| 3 | City of Eureka - Police Department Continue funding for MIST Officer, CARE Clinician, UPLIFT Workers, EPD/CSET Parks/Waterfront Ranger, part-time LEAD Coordinator and emergency support services targeting homelessness, mental illness, substance use disorder. Partially funds salaries; combined with other funding sources. | \$ 499,000 | \$ 444,000 |

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| 6 | City of Fortuna - Police Department Continue funding School Resource Officer in Eel River Valley Schools reduces violence in schools; contributes to problem resolution; avoids escalation of incidents; reduces truancy; improves response time to critical incidents. Funds salary of one SRO. | \$ 207,938 | \$ 195,438 |
| 16 | Public Works Dept New funding for backlog of road maintenance projects determined to have a high chance of road failure, and which have no other funding source. Funds materials and match for other grants. | \$ 465,000 | \$ 465,000 |
| 20 | Redwood Parks Conservancy Continue funding one Seasonal Lifeguard II for state, county or city parks, beaches and lagoons to provide emergency response, water rescue and broad educational programs. Funds salary and administration. | \$ 41,250 | \$ 31,250 |
| 8 | City of Rio Dell - Police Department New funding for one Police Officer position to alleviate excessive hours & on-call time of current staff; improve coverage, response time, officer safety & morale; reduce overtime, liability & burnout. Funds salary only. | \$ 115,918 | \$ 115,918 |
| 2 | City of Arcata - Police Department Continue funding Juvenile Diversion Program, which provides criminal prevention and intervention services to schools & families in Arcata/McKinleyville. Counselors provide Brief Intervention drug & alcohol counseling to students; Victim Assistance/Youth Accountability Counseling to youth who have committed minor crimes; services to victims of child abuse/neglect. Funds salary and benefits only. | \$ 248,364 | \$ 248,364 |
| 17 | Public Works Dept New funding for removal of illegally dumped hazardous and non-hazardous materials throughout the county. Funds equipment, dump fees, qualified hazardous waste removal and cost match for Clean California grant. | \$ 250,000 | \$ 250,000 |
| 19 | Public Works Dept New funding for material to repair and pave one mile of West End Road that is in dire condition. Funds hot mix. | \$ 370,000 | \$ 370,000 |

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| 24 | Yurok Tribe Office of the Tribal Prosecutor Continue funding Missing & Murdered Indigenous Persons (MMIP) investigations and prosecutions by hiring an Administrative Support Specialist for the Yurok Tribal Police and an Office Manager for the Office of the Tribal Prosecutor. Funds salaries and benefits. | \$ 240,920 | \$ 240,920 |
| 1 | Adult Protective Services & District Attorney Continue funding Elder & Vulnerable Adult Services Team's (EVAAT) multi-disciplinary approach to ensure safety and wellbeing of elders and vulnerable adults. Funds training and travel to out-of-area conferences. | \$ 10,000 | \$ 10,000 |
| 10 | Eureka City Schools Continue funding one full-time School Resource Officer for the greater Eureka area, in partnership with Eureka Police Department. Funds salary (and benefits?). | \$ 142,000 | \$ 142,000 |
| 15 | Public Defender New funding for one full-time Investigator for discovery, investigations, and witness interviews, and two full-time Social Workers to assist clients in obtaining critical community resources. Funds salaries. | \$ 356,507 | \$ 356,507 |
| 5 | City of Fortuna - Police Department New funding for new primary emergency response center with 24-hr operations, including communications/dispatch center for four agencies, to replace small 1960's facility. Partially funds construction; combined with other non-grant funding sources. | \$ 300,000 | \$ 300,000 |
| | | TOTAL | \$ 15,632,980 |

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|-------------------------|---------------|---------------|
| | \$ 15,737,980 | \$ 15,632,980 |
| Reduction Amount | | \$ 105,000 |

*Yellow indicates a request that was voluntarily reduced by the applicant