## **Print**

# **Measure Z Application for Funding 2025 - Submission #38242**

**Date Submitted: 2/13/2025** 

# MEASURE Z APPLICATION SUBMISSION

Agency Name*				
Bear River Band of the Rohnervill	e Rancheria			
Mailing Address*		City* Zip*		
266		Loleta, CA	95551	
Contact Person*		Title*		
Nicole Collier		Grants Management Specialist		
Phone Number*	Email*			
7072801116	nicolecollier@brb-nsn.gov			
Project Title*				
Return of Dispatch Services to Be	ear River Police De	partment		
Funding Available  The estimated amount of Measure	e Z funding availabl	e for FY 2025-26 is \$1.3 n	million.	
1. Amount of Measure Z Funding Requested For FY 25-26*		Agency Priority  1 - Top Priority		<b>~</b>
122,500		Agencies are encourapplication. If your a one application, pleaterms of your agence	igency is submittin ase rank this applic	e project per g more than

#### **SUMMARY OF EXPENSES**

Item	\$ Amount	% of Total	
Salaries (wages)	Salaries Amount*	Salaries %*	
	95,000	100	
Benefits	Benefits Amount*	Benefits %*	
	27,500	100	
Overhead and Occupancy	Overhead/Occupancy Amount*	Overhead/Occupancy %*	
(Administrative, Rent, Utilities, Phones, etc.)	0	0	
Equipment/Supplies/Services	juipment/Supplies/Services Equip./Services/Supplies Amount*		
Transportation/Travel	Transportation/Travel Amount*	Transportation/Travel %*	
	0	0	
Fixed Assets	Fixed Assets Amount*	Fixed Assets %*	
	0	0	
TOTAL	Total Amount of Application* 122,500	TOTAL 100%	

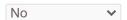
ENTITY TYPE*
Humboldt County Department
Contract Service Provider to Humboldt County
Local Government Entity
Private Service Provider
Non-Profit Service Provider
₩
Other (please describe)

#### **ENTITY TYPE**

**Tribal Nation** 

If you selected other, please briefly describe the entity you represent.

Is this application a renewal or related to a project that has been funded by Measure Z in the past? \*



If you checked "yes" please include the following:

- 1. a report detailing results from the most recent year the project was funded, and:
- 2. a completed Staffing Report detailing when the funded positions were filled during the most recent year you received funding for this project.

These documents must be uploaded in the "Required Attachments" section of this application.

Describe how the scope of your proposal fits the intent of Measure Z. Specifically, how will it maintain and improve public safety and essential services?\*

The Bear River Band of the Rohnerville Rancheria maintains a highly skilled and trained police force that currently has a pressing need for dispatcher services. This is an essential component of the Tribal Police Force, and these key positions had to be eliminated due to budget cuts. This project fulfills the current priorities of the Measure Z funding requirements Restoring these positions to the Police Force will continue to improve emergency services for the families and visitors living and visiting the Rancheria.

#### Please provide a brief description of the proposal for which you are seeking funding.\*

Five years ago, the Rancheria did not have dispatchers in place. This position unfortunately was created from a phone call left on a voicemail by a young female native. She reached out and left a message on the company answering machine, requesting assistance as she was scared for her life. This message was not picked up until the following day by an incoming receptionist. In the voicemail, the young lady indicated that she was not sure of her exact location and was afraid that she was not going to make it home. She met up with a male companion who met her off the Rancheria. Thankfully, once this message was received, Bear River PD was able to reach out to the young lady and return her home safely. This could have had a very different outcome. Native American women and Children are reported missing and/or murdered every year. This is an unfortunate fact that can be verified through the Missing and Murdered Indigenous Persons website (MMIP). The Bear River Rancheria has a casino, and other public facilities located directly on the reservation. This allows for 24-hour access to the homes and living areas of the tribal community. This extra vulnerability further necessitates the need for dispatcher services. This project will help restore these recently cut positions and will allow the Tribe to secure other resources to facilitate continued services in the future. This grant will allow for a less than 4-month restoral of this crucial service to the tribal and public community while on the Rancheria.

How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds? Please provide detail of your plan for sustainability here.\*

Yes, the Department of Justice releases grants that support police activities. We were recently successful in securing one of those grants that provided updated body cameras for the entire police force to ensure fair and safe policing for the officers and the community. Bear River consistently utilizes various resources, grants, and other funding to support its projects and efforts. Tribal budget matches are also an option that keeps the Tribe competitive in the federal and state grant markets.

# If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?\*

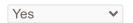
The funding for these two positions was cut less than 4 months ago due to budget restraints. Pulling money from the general fund was not a sustainable option. Unfortunately, these positions were not caught in time before the realization of the expiration of their grant funding. This grant will allow the tribe to secure additional funding to support these critical positions in the future. The mere fact that this particular critical service had to be cut, speaks volumes to the choices that had to be made to complete a balanced budget for FY25.

# If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support? \*

Community support has already been garnered for this project. As mentioned above, the Tribe has a full-time Grant Writer and Grants Management team specifically dedicated to finding and securing funding to fill the gaps and to keep tribal members employed.

Will this proposal require new or ex	panded activity on the pa	art of another entity to b	e fully functional
and effective? If so, name that entity	y and describe what that	participation would loo	k like. *

Are there recurring expenses associated with this application, such as personnel cost? \*



#### If you checked yes, please detail those expenses here.

(2) FT Dispatchers to cover a provided 24-hour shift. plus, benefits

Please note, the Citizens' Advisory Committee in May, 2023, adopted a stance that it would not recommend funding for new, ongoing county positions.

#### REQUIRED ATTACHMENTS

Be sure to include the following with your application.

#### **Prior Year Results**

If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

#### **Program Budget**

<u>Download the budget narrative</u>, then upload using the button at right.

#### Staffing Report

If your request was previously funded, please download and complete the staffing report, then upload it using the option provided here.

#### **Letters of Support**

If you have letters of support from members of the community you can upload them here.

#### **Upload Prior Year Results Attachment**

Choose File No file chosen

#### **Upload Program Budget Attachment\***

Measure Z Proposed Budget Template - FY 2025-26.xlsx

#### **Upload Staffing Report Attachment**

Choose File No file chosen

#### **Upload Letters of Support**

Choose File No file chosen

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct.

### Date\*

2/13/2025

09:15 PM

#### Signature\*

Nicole Collier

Type Approving Official's Name

## **EXHIBIT F**

## Exhibit F - Measure Z - Proposed Invoice

Bear River Band of the Rohnerville Rancheria

Address: 266 Keisner Road, Loleta, CA

**Contact: Nicole Collier** 

Phone: 707.280.1116		
Invoice Date:	Invoice # MZ	
	Invoice Period: _	
Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)		\$122,500.00
Wages (separate from benefits)	\$95,000.00	
Benefits	\$27,500.00	
Overhead and Occupancy Costs (Rent, Utilites, Phones, Administrative, etc.)		\$0.00
Describe the costs involved	\$0.00	
Equipment and Supplies (Should be separate)		\$0.00
Equipment (describe equipment purchased and the connection to your project)	\$0.00	
Supplies (describe supplies purchased and the connection to your project)	\$0.00	
Services/Other (describe, and explain connection to your project)	\$0.00	
Transportation/Travel (Local and out of county should be separate)		\$0.00
Local Travel (describe local travel and the connection to your project)	\$0.00	
Out of County Travel (describe out of county travel and the connection to your project)	\$0.00	
Other (Fixed Assets, Contracts, etc.)		\$0.00
Allel (Fixeu Assets, Contracts, etc.)	\$0.00	
	-	\$122,500.00
I certify that the information provided above is, to the best of my knowledge, cor accordance with the approved Agreement cited for services provided under the probackup records for the expenditures are maintained in our office.  Signature: Date: 2/3/27  Print Name: McOle Colles Title: Grants M  Approved by County Administrative Office:	ovision of that agreemer ce at the address indicat	nt. Full justification and

Humboldt County Administrative Office 825 Fifth Street, Room 112 Eureka Ca 95501



cao@co humboldt ca us (707) 445-7266