



## COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C-11

For the meeting of: September 9, 2014

Date: August 25, 2014  
To: Board of Supervisors  
From: William Damiano, Chief Probation Officer  
Subject: Supplemental Budget for Probation Department's Public Safety Realignment Budget Unit 294 to increase the appropriation set for Contract Services

### RECOMMENDATION

That the Board of Supervisors:

Approve the Probation Department's Supplemental Budget request of \$150,000 for Fiscal Year 2014/15 (Attachment 1) to increase the appropriation set for contract services in Budget Unit 294. (4/5 vote required).

### SOURCE OF FUNDING:

Public Safety Realignment (AB 109) Allocation

### DISCUSSION:

In 2011, with the passage and implementation of the California's Public Safety Realignment AB 109 legislation, County's Criminal Justice agencies, and various community-based organizations, have worked together in executing the County's Public Safety Realignment Plan. The implementation of the plan took into consideration the risk and need characteristics of the AB 109 offender populations and an evaluation of the resources necessary to achieve desired public safety outcomes. A major element of the plan was to support integrated care programs that provide alternatives to incarceration. By utilizing custody diversion programs, based upon community supervision and evidence-based assessments, treatment and program services have been

Prepared by Mark Magladry, Legal Office Business Manager

CAO Approval

Cheryl Dillingham

#### REVIEW:

Auditor

MBM

County Counsel

Personnel

Risk Manager

Other

#### TYPE OF ITEM:

☒ Consent  
☐ Departmental  
☐ Public Hearing  
☐ Other

#### PREVIOUS ACTION/REFERRAL:

Board Order No. \_\_\_\_\_

Meeting of: \_\_\_\_\_

#### BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor Bass Seconded by Supervisor Fennell

Ayes Sundberg, Lovelace, Bohn, Fennell, Bass

Nays  
Abstain  
Absent

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: Sept. 9, 2014

By:

Kathy Hayes, Clerk of the Board

Anna Huntwell



made available to AB 109 offender populations.

Within the plan developed by the Humboldt County Community Corrections Partnership (CCP) – Executive Committee, community-based drug treatment provider organizations offer substance abuse services for identified AB 109 Post Release Community Supervision (PRCS) and mandatory supervision offender populations. Contracting with local experienced groups has aided in providing needed substance abuse treatment and cognitive behavioral counseling, and other critical services, necessary to change offender behaviors and support reentry and reintegration into the community.

At their August 20, 2014 meeting, the CCP Executive Committee approved the Probation Department request to augment the contract services appropriation in Budget Unit 294 by \$150,000 for fiscal year 2014/15. The contract services that currently support AB 109 offenders include residential detox, residential alcohol/drug treatment, supervised sober living environment, clean and sober housing support, sex offender treatment, and other specialized services that address assessed offender needs. These services have been supplied locally by Alcohol and Drug Care Services, Humboldt Recovery Services, and Crossroads, among others.

The CCP plan for this fiscal year set aside funding totaling \$300,000 for these services. In previous fiscal years, the cost for the treatment services has exceeded the appropriation set in the Probation Department's Public Safety Realignment budget. The approval of this \$150,000 increase will allow the Department to meet anticipated contract services obligations for the fiscal year. Since this is an augmentation to the original CCP plan, a 4/5 vote for Board of Supervisors is required for approval.

#### FINANCIAL IMPACT:

With the Community Corrections Partnership (CCP) – Executive Committee recommendation to fund this request, Board of Supervisors' approval is sought for this proposed supplemental budget. The \$150,000 of funding in the Probation Department's Budget Unit 294 will be used to augment contract services and utilized to provide additional treatment services to AB 109 offenders. This funding will come from County's Public Safety Realignment (AB 109) Allocation, with no impact to the County General fund. The approval of this supplemental budget will allow the Probation Department to continue its support of public safety services within the community.

#### OTHER AGENCY INVOLVEMENT:

The Executive Committee of the Community Corrections Partnership voted to approve the increase in the contract services appropriation set in the Probation Department's Public Safety Realignment budget, necessary to provide additional drug treatment services for AB 109 adult offenders.

#### ALTERNATIVES TO STAFF RECOMMENDATION:

The Board can choose not to approve this supplemental budget request; however, this is not recommended. The Probation Department plans to utilize this funding for drug treatment program services supplied by community-based organizations and provided to AB 109 offenders. Failure of the Board to approve this request will limit community-based treatment services options for AB 109 offenders, and these offenders would remain enmeshed in their addictions, and other mal-adaptive criminal behaviors, and are apt to put community safety at risk.

#### ATTACHMENT:

1. Supplemental Budget for Budget Unit 294

**ATTACHMENT 1**

**FY 2014/15  
SUPPLEMENTAL BUDGET  
BUDGET UNIT PUBLIC SAFETY REALIGNMENT 294**

**REVENUES:**

1100-294-504410	2011 Public Safety Realignment	<b>\$150,000.00</b>
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<b>TOTAL REVENUES:</b>	<b>\$150,000.00</b>
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**EXPENDITURES:**

**SERVICES AND SUPPLIES**

1100-294-2-325	Contract Services	<b>\$150,000.00</b>
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<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$150,000.00</b>
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<b>TOTAL EXPENDITURES:</b>	<b>\$150,000.00</b>
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