



COUNTY OF HUMBOLDT

AGENDA ITEM NO.

e-9

For the meeting of: May 10, 2016

Date: April 22, 2016

To: Humboldt County Board of Supervisors

From: Connie Beck, Director *CB*
Department of Health and Human Services

Subject: Extension of Extra Help Hours Past the 960 Hour Limit

RECOMMENDATION(S):

That the Board of Supervisors approves the extension of extra help hours for Amanda Burnfin, Mental Health Clinician I to 1100 hours through June 30, 2016.

SOURCE OF FUNDING:

Mental Health

DISCUSSION:

In support of the 24-hour facility, the extra help staff are counted on to fill in for vacancies and vacations. Ms. Burnfin provides the services of completing assessments, coordinating discharge plans, working with collateral contacts, meeting with clients, participating in treatment teams and completing treatment plans.

The experience and training of this extra employee necessitate the extension of hours.

Prepared by Yvonne Winter, Deputy Director-ES

CAO Approval

Ashia D'Legs

REVIEW:

Auditor *MBM* County Counsel _____ Personnel *Def* Risk Manager _____ Other _____

TYPE OF ITEM:

Consent
 Departmental
 Public Hearing
 Other _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor *Fennell* Seconded by Supervisor *Bass*

Ayes *Sundberg, Fennell, Lovelace, Bohn, Bass*

Nays _____
 Abstain _____
 Absent _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: *May 10, 2016*
By: *Kathy Hayes*

Kathy Hayes, Clerk of the Board

FINANCIAL IMPACT:

Mental Health staff assignment of Ms. Burnfin will be funded through Mental Health fund; cost of this extra help position is funded by DHHS-Mental Health revenues from Medicare and Medicaid cost reimbursement and Behavioral Health Realignment allocation. The additional cost of extra help hours in FY 2015-16 is \$3,714. There is sufficient appropriation in Mental Health Administration budget unit 1170-424 due to funded vacant positions for these additional extra help hours.

This action supports the Board's Strategic Framework by providing community-appropriate levels of service and creating opportunities for improved safety and health.

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Your Board may choose not to extend hours; however, this is not recommended due to staffing levels and the workload.

ATTACHMENTS:

None