

Humboldt County
Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)
Part III. Narrative Responses

1. A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

The County of Humboldt has been designated by the CoC as the administrative entity for all Homeless Emergency Aid Program (HEAP) and Homeless Housing Assistance and Prevention (HHAP) allocations. All Homeless Coordinating & Financing Council (HCFC) funding allocated to the area is going to the County, which subcontracts with several nonprofit service providers as well as providing some HCFC-funded services itself. Due to the long distances between our population center around Humboldt Bay and any other population centers, Humboldt County is in its own region as far as the homeless response system is concerned. There are no other applicants in the region. However, the response below speaks to coordination between the County of Humboldt and the CoC, and within the CoC.

Humboldt County has a robust network of coalitions and working groups that ensure and seek to further county-wide collaborative efforts. These groups are summarized in the below list and further description can be found in the narrative below:

- 1) Humboldt Housing and Homeless Coalition (HHHC) General meetings
- 2) HHHC Executive Committee meetings
- 3) Housing Trust Fund and Homeless Solutions Committee (HTFHSC)
- 4) City of Arcata Homelessness Services Leadership Working Group
- 5) City of Eureka Homeless Leadership Group

The Humboldt Housing and Homeless Coalition (HHHC) is the local name chosen for Humboldt County's federally-designated Continuum of Care (CoC CA-522). The HHHC was formed in 2004. The HHHC is neither led nor operated by a single corporation, organization, or agency and does not have any staff. Instead, it utilizes a collaborative approach to ending homelessness.

The HHHC has a general meeting every other month to share information, study contributing factors of homelessness, and discuss best practices with peer experts on how to ease homelessness in Humboldt County. The bi-monthly meetings usually also include representatives from local governments and Tribes, individual homeless activists and advocates, persons experiencing homelessness, local businesses, substance use treatment providers, health care providers, education, and the criminal justice system. Staff and logistical support are provided by the Humboldt County Department of Health & Human Services. These meetings are well-attended; there were over 70 individuals present at the May 2022 meeting.

In addition to the HHHC general meetings, held every other month, the HHHC Executive Committee (EC) meets every other week. The HHHC EC had a leadership role in the development of the HHAP-3 application and narrative; the team reviewed materials and advised on all sections required for the application.

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Humboldt County has made numerous attempts to ground work in evidence-based strategies and approaches. As detailed in Humboldt's 2019 *Plan to End Homelessness*, members of the HHHC organized a housing forum in 2006 that launched the development of a strategic plan to end homelessness in Humboldt County. In 2009, the HHHC adopted the first phase of that strategic plan. In 2011, the work of four subcommittees of the HHHC was consolidated and documented in Phase 2 of the strategic plan. The plan was then updated in 2013 and 2019. Also in 2013, the City of Eureka worked with Focus Strategies to develop a homeless policy paper analyzing the extent of homelessness in the community, the effectiveness of existing homeless programs and services, and recommended strategies to have a greater impact on the homeless problem in the community. The result of this work was the *City of Eureka Homelessness Policy Paper* (2014) and its overarching recommendation was that the community focus its efforts on solutions that will actually end homelessness, rather than attempting to better manage the problem.

The City of Eureka and the County of Humboldt then partnered to work with Focus Strategies to develop an implementation plan. In 2016, the County of Humboldt and the City of Eureka adopted a joint resolution to collaborate on reducing homelessness and support the Housing First Model. Community meetings convened by the HHHC in 2018 solicited public input to determine future priorities, information which was incorporated into the 2019 *Plan to End Homelessness*.

Goals and strategies identified in the aforementioned plans were source documents used to complete the data tables and narrative responses for the HHAP-3 homelessness action plan, along with key stakeholder interviews, review of point-in-time count and HMIS data (including baseline data provided by Cal-ICH), and policy recommendations related to homelessness from a variety of community partners.

In 2018, by Resolution No. 18-14, the Humboldt County Board of Supervisors established a Housing Trust Fund and Homelessness Solutions Committee (HTFHSC). The HTFHSC was established to "set criteria for 1) the receipt of funds into the Housing Trust Fund; and 2) the expenditure of funds derived from the Housing Trust Fund; and 3) to make recommendations for expenditures from the Affordable Housing Trust Fund; and 4) make recommendations on homelessness solutions."

The two largest cities in the county- Eureka and Arcata, both host monthly meetings focused on addressing the issue of homelessness. The City of Arcata hosts the Homelessness Services Working Group and the City of Eureka hosts the Eureka Homeless Leadership Workgroup. The Eureka Homeless Leadership Workgroup is an opportunity for elected officials, law enforcement, county departments, providers, non-profits and other community leaders working in the fields of housing and homelessness to share about current projects and initiatives. This allows for coordination of efforts and prevents duplication, and also ensures leaders can be

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knowledgeable about community-wide efforts when asked. The workgroup meetings are also a forum to begin or continue collaborative work on projects.

The Director of the Humboldt County Department of Health & Human Services (DHHS) participates in these meetings along with other community-based organizations working with the city. The purpose of these meetings is to support collaborative efforts between the county, the CoC, the cities, and community-based organizations that are working to end homelessness.

The County of Humboldt has successfully been awarded four Homekey grants, comprised of partners working collaboratively to expand housing for those experiencing homelessness or at risk for homelessness.

- Humboldt County / Providence Supportive Housing: 42 units (The Humboldt Inn, Eureka)
- Yurok Tribe / Arcata House Partnership: 18 units (Eureka)
- City of Arcata / Danco: 79 units (Red Roof Inn, Arcata)
- City of Arcata / Arcata House Partnership: 60 units (Days Inn, Arcata)

2. A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with: Local health care and managed care plans, public health systems, behavioral health, social services, justice entities, people with lived experience of homelessness, other (workforce system, services for older adults and people with disabilities, child welfare, education system).

The CoC Board (also referred to as the HHC Executive Committee) is the steering committee that guides regional planning and spending decisions and includes representatives from the County, the Housing Authority, Tribal housing authorities, disability rights organizations, health care centers, the business community, rural service providers, youth service providers, veteran serving organizations, and nonprofit homeless service providers. The CoC Board includes two members with lived experience of homelessness, including one of the co-chairs. As mentioned above, the Executive Committee provided input and guidance to refine and articulate the outcome goals and associated strategies for the homelessness action plan.

In an effort to develop the homelessness action plan collaboratively with both key partners engaged in the HHC and some of the traditionally less engaged partners such as those listed above, the County contracted with the California Center for Rural Policy (CCRP) at Cal Poly Humboldt to conduct one-on-one listening sessions to better understand partners' existing efforts as well as their perspective on gaps and unmet needs across the county.

CCRP conducted 14 one-on-one conversations with representatives from behavioral health, criminal justice and law enforcement entities, public health, social services, health providers, non-profit organizations, homeless advocates, organizations that serve individuals with

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disabilities, and representatives from the local education system. CCRP also spoke with representatives from the City of Arcata and the City of Eureka. The intention of these interviews was to enhance collaboration and gain insight into the various funding streams, priority areas, and the system gaps on the micro and macro level. CCRP will utilize elements of the HHAP-3 application and create an additional community report to disseminate the findings of these conversations.

Specifically, CCRP met one-on-one with the following partners referenced in Question #2:

- Humboldt County Probation Department
- Humboldt County Department of Health & Human Services, Behavioral Health Branch
- Partnership HealthPlan of California
- Providence St. Joseph Health System
- Humboldt County Office of Education
- Redwood Coast Regional Center
- Betty Kwan Chinn Homeless Foundation
- Arcata House Partnership
- City of Eureka
- City of Arcata
- Redwood Community Action Agency
- Affordable Homeless Housing Alternatives
- North Coast AIDS Project
- Dotti Russell, Advocate

CCRP also attended collaborative meetings with partners working on housing and homelessness between March and May 2022. These meetings included:

- HHHC General Meetings (3/3/2022, 5/5/2022)
- HHHC Executive Committee Meetings (3/1/2022, 3/29/2022, 4/12/2022, 4/26/2022, 5/10/2022, 5/24/2022)
- Housing Trust Fund and Homelessness Solutions Committee (3/10/2022)
- City of Eureka Homeless Leadership Group (3/14/2022)
- City of Arcata Homelessness Services Leadership Working Group (3/16/2022)
- Humboldt Houseless Youth Support Collaborative (3/23/2022)
- Humboldt County Transitional Age Youth Collaborative- Youth Advisory Board (3/23/2022)
- Live Well Humboldt Housing & Homelessness Data Workgroup (4/7/2022)

The HHHC is coordinating with Partnership HealthPlan of California in the development of their Housing and Homelessness Incentive Program (HHIP) application. Representatives from Partnership HealthPlan of California are working collaboratively with the HHHC to align and integrate both plans so that HHIP funding will build off of the HHHC's existing plan to address

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unmet housing needs. Partnership has expressed the desire to take direction from the County and CoC for the use of the HHIP funds designated for Humboldt County. The County will share the grant narrative and data tables template with Partnership HealthPlan of California. The HHHC has also had representatives from Partnership attend two HHHC Executive Committee meetings to share information and coordinate efforts.

Based on stakeholder interviews, input received at collaborative meetings, and a review of baseline data provided by Cal-ICH, additional plans to use funding to increase partnership with the entities listed in Question #2 include the following.

See response to Question #4 in the narrative for plans to support and expand partnerships to prevent exits to homelessness from institutional settings. Key partners in this effort will include criminal justice entities, behavioral health, medical providers, and non-profit organizations that provide supportive services and case management.

The county intends to use funding to support a co-located navigation center and day center in the City of Eureka.

A significant percentage of the CoC allocation will be used to fund permanent supportive housing and rapid rehousing, with a particular focus on linking underserved populations with housing and supportive services. Outreach funding will be used to strengthen coordination between street outreach efforts and pathways to permanent supportive housing.

See response to Question #3 for additional details about plans to partner with the Public Health Branch of the Humboldt County Department of Health & Human Services. The Community Health Improvement Plan (CHIP) identifies housing and homelessness as a key focus area and utilizes an equity lens to examine health disparities.

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or as having needs that require specific accommodations:

- Individuals with significant medical and/or mental health needs
- Individuals experiencing substance use disorders
- Individuals who are criminal justice involved
- Individuals experiencing domestic violence
- LGBTQI+ youth and foster youth
- Individuals with physical mobility issues
- Individuals with a high degree of medical need or chronic health conditions
- Individuals with HIV/AIDS
- Seniors experiencing housing insecurity and/or homelessness
- Individuals with developmental disabilities

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This should not be considered as an exhaustive or complete list of populations in the county experiencing homelessness that are underserved.

Across the board, stakeholders suggested that the current homeless response system does not have the capacity to adequately serve these populations, and that permanent supportive housing is very difficult to find for all individuals, but for these individuals in particular. These individuals need housing and they need supportive services while they are trying to regain stability in their lives. This was one of the predominant themes in the stakeholder interviews, and solutions necessitate partners who can utilize funding to build the county's capacity to adequately serve these individuals. Support and collaboration from the partners who work with these individuals (i.e. law enforcement, Probation, hospitals, behavioral health, safe and sober living) will further those efforts. Data from the homeless point-in-time count also suggests that a significant percentage of the county's unsheltered population share one or more of these characteristics.

3. A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

The County includes an exhibit in all homeless assistance contracts that require all providers to abide by all fair housing laws, and the County has written policies requiring equal access and nondiscrimination in all programs it provides directly.

The HHHC will take the following specific actions to ensure racial and gender equity in service delivery:

- 1) Disaggregate existing data to examine service delivery, housing placement and housing retention by race and gender, and facilitate conversations with the CoC regarding strategies to reduce any identified disparities.
- 2) Analyze the prevalence of missing data related to race and gender in the point-in-time count data and HMIS data.
- 3) Work intentionally with the Department of Health and Human Services- Public Health Branch to implement strategies to reduce homelessness identified in the Humboldt County Community Health Improvement Plan (CHIP). HHHC members will support and collaborate with partners working on the housing and homelessness focus area to ensure equitable access to services for those experiencing homelessness. Housing and homelessness are one of four priority areas in the CHIP. Working with the CoC, a cross-agency housing data workgroup is currently diving deeper

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into data to examine populations that are disproportionately impacted by homelessness. A key focus of the CHIP is health equity and the examination of health disparities in Humboldt County.

4) Explore with the CoC the recruitment of people of color with lived experience of homelessness to the CoC Board. Increase the diversity of representation on the HHHC with regards to both race and gender.

5) Participate in training and technical assistance opportunities offered by CalICH, the California Racial Equity Action Lab (CA REAL) or other state agencies and organizations working to promote racial and gender equity, particularly in the area of housing and homelessness services and supports.

4. A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Interviews conducted by CCRP surfaced a number of current efforts and collaboration to prevent exits to homelessness from institutional settings. The lack of available housing is one of the primary barriers for partners who work with individuals who need to exit an institutional setting and find housing.

Providence St. Joseph Health System, in partnership with the Betty Kwan Chinn Homeless Foundation, operates a Medical Respite Program that connects vulnerable populations with interim housing after they are discharged from the hospital. Providence's CARE Network, a team of registered nurses, social workers, and health care navigators, provides supportive services for participants of the programs. Efforts are being made to continue and expand upon this work utilizing community benefit funding from Providence St. Joseph, as well as Homekey funding.

The Humboldt County Probation Department offers support to individuals returning to the community after being released from state prison. In partnership with Arcata House Partnership, the county uses realignment funding (AB109) to fund beds for parolees as well as supportive services to prevent parolees from becoming homeless. The County is currently exploring strategies to expand the number of beds available to parolees utilizing public safety realignment funding and HHAP funding.

The Humboldt County Department of Health & Human Services- Behavioral Health Branch runs Sempervirens, a 24-hour psychiatric facility, and they have a policy on how they handle discharges with individuals who are experiencing homelessness. This includes gathering key documents from the client or a family member to determine their eligibility for specific services and/or programs.

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Several stakeholders agreed that more work needs to be done to create pathways to permanent supportive housing for those exiting institutional settings. It is very difficult for individuals who have been in institutional settings to navigate the transition to permanent housing and independent living. By creating a co-located navigation and day center in Eureka, individuals experiencing homelessness can access additional support to successfully navigate that transition. The HHHC will make specific efforts to collaborate with the partners working with those in institutional settings to create referral pathways to the navigation and day center.

In addition, the HHHC will work with the aforementioned partners to support their efforts to create, review, and/or update their policies on how discharges and/or case plans specifically address the needs of individuals experiencing homelessness, and share this information widely to increase awareness of any community resources that this population can access. In addition, partners can share information with the HHHC regarding any resources or funding they have to support the transition of these individuals back into the community.

The HHHC will support and/or collaborate on efforts made by partners that work with individuals exiting from institutional settings to identify and/or apply for additional funding to support these efforts. This may take the form of a support letter from the HHHC to a collaborative proposal that includes funding for multiple partners to support the specific needs of this population.

- 5. Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to; the following:**
 - a. Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.**

Capacity building and workforce development for service providers in Humboldt County is an important area of focus given widespread workforce shortages for many of the service providers that comprise the homeless response system in Humboldt County. A first step is making sure that the County receives and passes along any training and/or capacity building resources or opportunities that are made available by state and national partners working to reduce homelessness, and to continue to encourage information sharing between partners at all collaborative meetings.

Existing collaborative efforts with the local Tribal Housing Authorities will be shared with the HHHC and expanded upon. The RFP released by the county to distribute funds will be shared with the following eight local Tribes: Blue Lake Rancheria, Wiyot Tribe, Bear River Band of the

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Rohnerville Rancheria, Karuk Tribe, Hoopa Valley Tribe, Yurok Tribe, Big Lagoon Rancheria, and the Trinidad Rancheria.

Referral pathways for individuals experiencing homelessness can also be strengthened to ensure that people are linked to service providers with culturally specific services. The HHHC can tap into existing trainings offered in the county that build the knowledge and capacity of providers to link individuals with culturally specific services. There is already a wealth of local Tribes and Tribal-serving organizations actively working in Humboldt County; the HHHC will intentionally reach out to these existing assets and request information and opportunities to support and strengthen this work with the guidance and leadership of our local Tribes.

The Tribes are just one example; there are also service providers that specialize in working with the Spanish speaking population, again, the key strategy here will be to network with the existing leaders and groups that specialize in serving this particular population.

b. Strengthening the data quality of the recipient's Homeless Management Information System.

The County and the HHHC will continue to work collaboratively to determine how to strengthen the quality and quantity of HMIS data. The County, in its capacity as HMIS Lead, will continue to ensure that providers have access to all the support and tools they need to ensure a high level of data quality within the HMIS. The HHHC will monitor data quality, in conjunction with the HMIS Lead, and a number of encouragements and enforcements will ensure providers understand the importance of data quality within HMIS.

To strengthen the data quality of HMIS, the following steps will be taken:

- The HHHC Board will make data quality a meeting agenda item at regular intervals and will acknowledge providers that meet a high level of data quality in the meeting minutes which will be posted on the CoC's website.
- The CoC will acknowledge the work of providers meeting a high level of data quality every quarter during the CoC General Membership Meeting, via the CoC e-newsletter, or other public forums that acknowledge the work done to improve data quality in HMIS.
- The CoC will use data quality in HMIS during the annual rank and review process for CoC dollars. In order to be eligible for CoC dollars, projects will need to maintain a baseline threshold data quality requirement and will be awarded additional points for going above and beyond the baseline. Guidance on specifics of this process will be released each year with the local CoC NOFA competition process.

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- The CoC will work with state and local funders to also use data quality metrics when making funding allocation decisions to providers/projects. The CoC will encourage state and local funders to use the same process the CoC uses during the annual rank and review process for CoC dollars.
- The CoC will work with providers who do not currently use HMIS and talk through the reasons why they do not use HMIS. Depending on the reasons, the CoC will work with the providers to make HMIS a realistic option.

c. Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Humboldt County worked collaboratively with the HHHC and the California Center for Rural Policy at Cal Poly Humboldt to inventory the variety of funding sources utilized by partners; this information can be found in the landscape analysis section of the data tables template. There is already existing capacity due to longstanding relationships for the pooling and alignment of funding. The Homekey projects awarded to Humboldt County are a good example of new funding sources where partners worked collaboratively to apply. Currently there is interest in further exploration of the alignment of services and funding streams. Funders need to continue to encourage and support the pooling and alignment of multiple funding streams to support jurisdictions in these efforts.

Interviews conducted to prepare this application surfaced several key themes related to this topic:

- 1) Solving the issue of homelessness requires collaboration- no one jurisdiction, agency, or organization has the capacity to solve such a complex and multifaceted problem.
- 2) Solutions require the alignment of multiple funding streams; e.g. you can't just build housing without having a plan for supportive services.
- 3) Interviewees suggested that alignment and pooling of funding also can prevent duplication of services. If everyone's work is in alignment, agencies and organizations can focus on what they do best and gaps in the system are more easily identified.

d. Improving homeless point-in-time counts.

Every other year, the HHHC conducts their point-in-time count of people living in places not meant for human habitation, emergency shelters and transitional housing. This data is important as it informs policy and planning decisions related to the county and the HHHC. However, limitations to this data exist as certain populations such as youth don't always meet the federal definition of homeless.

Humboldt County is a geographically large, very rural county, and this fact has always posed challenges for the homeless point-in-time counts. The county's geography includes vast sections

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of undeveloped land that are not reachable by roads or supported by any infrastructure, making it very challenging to count people who are “living in the hills” or “living in the forest.” However, there is a great deal of community-wide interest in the results of the point-in-time count data.

For both Humboldt County and for the state as a whole, the reliance on this point-in-time count data as the primary source of information about the unsheltered population is of concern. Efforts to improve the homeless point-in-time counts should be supported at the jurisdictional level, but also at the state and national levels as well. Humboldt County is supportive of any efforts across the region, state, and nation to improve these counts, and will participate in any opportunities and efforts to improve the quality of this data.

In terms of county-specific efforts, the following steps will be taken:

- 1) Continue to refine and improve local count methodology based on best practices and innovative efforts in other rural counties across the state and nation.
- 2) Utilize the point-in-time count as an opportunity to engage partners that are not regular participants in the HHHC.
- 3) Explore more collaboration on the point-in-time count with the Eureka Police Department, who regularly survey and gather data from individuals experiencing homelessness independent of the point-in-time count.
- 4) Improve efforts to utilize the expertise of the CoC to identify the location of and work towards robust counts of people living in large and visible encampments around the county.
- 5) Clearly document methodology of the count, such as numbers of volunteers, where their efforts are focused, weather, and other factors, so that this information can be tracked over time and provide context for the actual count numbers.

For the purposes of improving data collection, the County will continue to gather information, summarize the information, and work closely with the HHHC to develop quantifiable goals to improve the quality of homeless point-in-time counts.

e. Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness

Several interviewees identified a need for a youth specific coordinated entry system. The County is aware of the conflicting requirements for youth to be prioritized in the coordinated entry system, and are gathering input to develop strategies to address the need. The County has key partnerships with youth-related and youth-lead collaboratives such as the Humboldt Homeless Youth Support Collaboration (HHYSC) and the Humboldt County Transition-Age Youth

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Collaboration (HCTAYC). Both of these partnerships will be utilized to implement strategies that address the specific needs of youth experiencing homelessness.

Several stakeholders mentioned in interviews the complexities around youth experiencing homelessness and whether or not the existing coordinated entry system meets those needs. These concerns focus on eligibility to be included in the coordinated entry system and the prioritization of individuals in the system based on current vulnerability measurement tools.

One concern mentioned is that the coordinated entry system currently requires an individual be categorized as chronically homeless. The requirements for experiencing and documenting at least one year of homelessness can be a significant barrier to youth accessing coordinated entry system programs. Youth and youth-serving organizations also expressed concern about the usefulness of the VI-SPDAT in determining the actual vulnerability of youth experiencing homelessness. This tool does not address the fact that what makes an unaccompanied youth more vulnerable may be different than what makes a chronically homeless adult more vulnerable. Some programs that utilize coordinated entry system prioritization require proof of disability, which is a barrier for youth who may have unrecognized or undiagnosed disabilities. Another concern that came up multiple times during stakeholder interviews was the fact that most McKinney-Vento students don't meet the unsheltered definition of homelessness because they are either doubled up or tripled up in housing, i.e. couch surfing. Youth and youth serving organizations voiced that the form of homelessness someone experiences does not necessarily predict risk. An example given, youth sleeping in an abandoned building or homeless shelter may feel and be safer than youth staying in the home of someone who is dangerous.

2-1-1 Humboldt is a county-wide resource for linking community members to an array of services, including housing and linkage to the coordinated entry system. 2-1-1 Humboldt, DHHS, street outreach, Arcata House Partnership in the north and Southern Humboldt Housing Opportunities in the south enroll people in the coordinated entry system. Marketing and outreach efforts are designed to ensure people in different populations and subpopulations in the CoC's geographic area, including families with children as well as youth have fair and equal access to the coordinated entry system.

6. Evidence of connection with the local homeless Coordinated Entry System

Individuals experiencing homelessness in Humboldt County can access the coordinated entry system by dialing 2-1-1 and/or by visiting 211humboldt.org. Humboldt County uses HMIS as well as the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) for their Coordinated Entry System (CES). The VI-SPDAT serves as a screening tool to determine whether a client has high, moderate, or low acuity. The county has created a project in HMIS for the CES that collects all referrals and assessments, and maintains a prioritization list for connecting individuals and families to available housing. Placement on the priority list is dependent upon a classification of being chronically homeless and a score of eight or higher on

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the VI-SPDAT. The Humboldt County CoC uses the universal system management process for project operators to match clients on the priority list to an available placement. For purposes of informing the community about the CES, DHHS and 2-1-1 Humboldt do street outreach, offering intake services and referrals to a local drop-in center.

Table 1. Landscape Analysis of Needs and Demographics

	Homelessness	Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1,702	Humboldt County 2019 PIT Counts
# of People Who are Sheltered (ES, TH, SH)	300	Humboldt County 2019 PIT Counts
# of People Who are Unsheltered	1,402	Humboldt County 2019 PIT Counts
Household Composition		
# of Households without Children	1,566	Humboldt County 2019 PIT Counts
# of Households with At Least 1 Adult & 1 Child	124	Humboldt County 2019 PIT Counts
# of Households with Only Children	12	Humboldt County 2019 PIT Counts
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	474	Humboldt County 2019 PIT Counts
# of Adults Who are Experiencing Significant Mental Illness	447	Humboldt County 2019 PIT Counts
# of Adults Who are Experiencing Substance Abuse Disorders	468	Humboldt County 2019 PIT Counts
# of Adults Who are Veterans	66	Humboldt County 2019 PIT Counts
# of Adults with HIV/AIDS	25	Humboldt County 2019 PIT Counts
# of Adults Who are Survivors of Domestic Violence	113	Humboldt County 2019 PIT Counts
# of Unaccompanied Youth (under 25)	88	Humboldt County 2019 PIT Counts
# of Parenting Youth (under 25)	5	Humboldt County 2019 PIT Counts
# of People Who are Children of Parenting Youth	9	Humboldt County 2019 PIT Counts
Gender Demographics		
# of Women/Girls	267	Humboldt County 2019 PIT Counts
# of Men/Boys	1,425	Humboldt County 2019 PIT Counts

# of People Who are Transgender	2	Humboldt County 2019 PIT Counts
# of People Who are Gender Non-Conforming	8	Humboldt County 2019 PIT Counts
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	76	Humboldt County 2019 PIT Counts
# of People Who are Non-Hispanic/Non-Latino	1,626	Humboldt County 2019 PIT Counts
# of People Who are Black or African American	46	Humboldt County 2019 PIT Counts
# of People Who are Asian	8	Humboldt County 2019 PIT Counts
# of People Who are American Indian or Alaska Native	124	Humboldt County 2019 PIT Counts
# of People Who are Native Hawaiian or Other Pacific Islander	10	Humboldt County 2019 PIT Counts
# of People Who are White	1,500	Humboldt County 2019 PIT Counts
# of People Who are Multiple Races	14	Humboldt County 2019 PIT Counts

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	128	342	71	371	No data	21	1030		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Households with At Least 1 Adult & 1 Child	12	218	85	59	No data	7	10		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Households with Only Children	3	15	3	51	No data	1	12		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	36 adults and heads of households	123	6	125	No data	1	259		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Adults Who are Experiencing Significant Mental Illness	88	117	22	108	No data	9	280		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Adults Who are Experiencing Substance Abuse Disorders	7	8	6	10	No data	0	18		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Adults Who are Veterans	11	96	51	48	No data	8	36		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Adults with HIV/AIDS	13	0	0	1	No data	0	3		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Adults Who are Survivors of Domestic Violence	49 of 143 people	151	27	79	No data	10	139		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Unaccompanied Youth (under 25)	0	2	5	unknown	No data	unknown	unknown		Shelter and transitional housing data are from the 2021 Sheltered PIT Count
# of Parenting Youth (under 25)	0	0	0	unknown	No data	unknown	unknown		Shelter and transitional housing data are from the 2021 Sheltered PIT Count
# of People Who are Children of Parenting Youth	0	0	0	unknown	No data	unknown	unknown		Shelter and transitional housing data are from the 2021 Sheltered PIT Count
Gender Demographics									
# of Women/Girls	48	268	85	152	No data	15	286		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of Men/Boys	94	309	88	306	No data	13	600		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are Transgender	0	6	0	1	No data	0	0		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are Gender Non-Conforming	1	7	0	6	No data	1	12		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	7	47	25	30	No data	5	44		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are Non-Hispanic/Non-Latino	136	529	141	403	No data	23	469		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are Black or African American	6	24	4	35	No data	2	25		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are Asian	1	2	3	7	No data	1	5		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are American Indian or Alaska Native	4	63	21	59	No data	3	42		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are Native Hawaiian or Other Pacific Islander	1	5	1	2	No data	1	10		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are White	117	428	111	308	No data	17	393		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21
# of People Who are Multiple Races	14	49	21	22	No data	3	58		HDIS data accessed on 4/4/22 for the period 7/1/20 - 6/30/21

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>					
Other (enter funding source under dotted line) Families and Youth Service Bureau (FYSB)	FY 2021-2022	\$ 212,500.00	Federal Agency	Administrative Activities	Families and Youth Services Bureau funding (Lunchpad and Basic Center funding) is used primarily for homelessness prevention for youth under the age of 17. This funding is also used for Outreach and Engagement Services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing			People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024			Diversion and Homelessness Prevention			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
				Outreach and Engagement			People Exp Substance Abuse Disorders	X	Unaccompanied Youth	X	Youth aged 17 and under
Other (enter funding source under dotted line) California Office of Emergency Services (OES)	FY 2021-2022	\$ 450,000.00	State Agency	Systems Support Activities	Diversion and Homelessness Prevention	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Administrative Activities	Outreach and Engagement		People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025			Rental Assistance			People Exp Substance Abuse Disorders	X	Unaccompanied Youth	X	Youth aged 17 and under
Homekey (via HCD)	FY 2021-2022	\$ 18,828,180.00	State Agency	Permanent Supportive and Service-Enriched Housing	This HomeKey project was initiated through Danco to buy out the Redwood Inn and provide renovation for 80 units of housing. This grant is in partnership with RCAA for supportive services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Diversion and Homelessness Prevention			People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 80,839.00	State Agency	Outreach and Engagement	The City of Arcata is using CDBG-CV funding to operate their Mobile Intervention Services Team (MIST). MIST is a collaboration between DHHS and the Arcata Police Department to work with people in need of help for stabilizing their mental health and securing services and assistance to avoid frequent interactions with law enforcement.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
							People Exp Chronic Homelessness	Veterans	Parenting Youth		
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)	
Other (enter funding source under dotted line) American Rescue Plan Act (ARPA)	FY 2021-2022	\$ 570,000.00	Federal Agency	Outreach and Engagement	The City of Arcata is using ARPA funding to operate their Mobile Intervention Services Team (MIST). MIST is a collaboration between DHHS and the Arcata Police Department to work with people in need of help for stabilizing their mental health and securing services and assistance to avoid frequent interactions with law enforcement.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023						People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)	
Homekey (via HCD)	FY 2021-2022	\$ 14,194,598.00	State Agency	Permanent Supportive and Service-Enriched Housing	Arcata House Partnership is utilizing Homekey to purchase a hotel and provide 60 units of affordable housing	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Administrative Activities			People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 139,208.00	State Agency	Rental Assistance	Arcata House Partnership utilizes ESG funding to provide Rapid Rehousing to individuals experiencing homelessness in the county.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness	Veterans	Parenting Youth		
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)	

Other (enter funding source under dotted line) AB109 Realignment Funding	FY 2021-2022	\$ 121,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Arcata House Partnership utilizes a probation grant with the County of Humboldt to stand up a shelter for persons experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Individuals on Parole
Other (enter funding source under dotted line) Supportive Services Grant	FY 2021-2022	\$ 83,500.00	Local Agency	Systems Support Activities	Arcata House Partnership is helping DHHS with supportive services through this funding.		x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Other (enter funding source under dotted line) HUD Permanent Supportive Housing Grant	FY 2021-2022	\$ 436,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Arcata House Partnership and in partnership with the CoC provide PSH through HUD funding.		x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Other (enter funding source under dotted line) Rapid Rehousing Domestic Violence Grant	FY 2021-2022	\$ 72,837.00		Rental Assistance	Arcata House Partnership is providing Rapid Rehousing services to domestic violence survivors experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Survivors of Domestic Violence
Other (enter funding source under dotted line) American Rescue Plan Act (ARPA)	FY 2021-2022	\$ 685,000.00	Federal Agency	Diversion and Homelessness Prevention	Arcata House Partnership is utilizing ARPA funding to operate a Safe Parking Program, where 30 vehicles can be accommodated - including cars, trucks, vans, and RVs. The parking area will be equipped with portable restrooms, drinking water, and electrical charging stations.		x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 175,500.00	State Agency	Non-Congregate Shelter/ Interim Housing	Arcata House Partnership receives CDBG-CV round 1 funding to operate their Adult Shelter.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				x People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 629,410.00	State Agency	Outreach and Engagement	Arcata House Partnership receives CDBG-CV round 2&3 funding for COVID safety modifications, providing weekday lunches to the houseless population, and staffing.		x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Other (enter funding source under dotted line) AB109 Realignment Funding	FY 2021-2022	\$ 600,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Humboldt County Probation Department gets utilizes funding from AB 109 for residential treatment as well as working with Arcata Housing Partnership to set up 5 transitional housing beds for parolees		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Parolees

									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 12,450.00	State Agency	Outreach and Engagement	Humboldt County Office of Education receives funding from the California Department of Education in support of 1 FTE and 1 FTE to provide services coordination, resource referral, and street outreach targeted towards youth experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
Foster Youth Program - via CDE								People Exp Substance Abuse Disorders	X Unaccompanied Youth	X Homeless Youth	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 75,000.00	State Agency	Outreach and Engagement	Humboldt County Office of Education receives funding from the California Department of Education in support of 1 FTE and 1 FTE to provide services coordination, resource referral, and street outreach targeted towards youth experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
California Department of Education (CDE)	FY 2023-2024							People Exp Substance Abuse Disorders	X Unaccompanied Youth	X Homeless Youth	
Local General Fund	FY 2021-2022	\$ 500,000.00	Local Agency	Outreach and Engagement	The City of Eureka is utilizing funding from its Local General Fund for the Community Access Project for Eureka (CAPE) & UPLIFT Eureka.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								Abuse Disorders	Unaccompanied Youth	(here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 201,225.00	State Agency	Rental Assistance	The City of Eureka is utilizing CESH funding for their Rapid Rehousing Project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
California Emergency Shelter and Housing (CESH)								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 344,000.00	State Agency	Rental Assistance	The City of Eureka is utilizing HHAP round 1 funding for their Rapid Rehousing Project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 499,000.00	Local Agency	Outreach and Engagement	The City of Eureka is utilizing Measure Z funding for their Mobile Intervention Service Team (MIST) Program. Funds stop gap funding.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
Measure Z								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	\$ 500,000.00	State Agency	Diversion and Homelessness Prevention	The City of Eureka is utilizing CDBG-CV round 2 & 3 funding to create a resource center in Eureka, where staff can assist any and all individuals with referrals or services needed.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2022-2023	\$ 1,030,111.00	Federal Agency	Rental Assistance	The City of Eureka utilizes ESG-CV funding to provide hotel vouchers for individuals experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 1,670,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	The City of Eureka is utilizing ERF to set up 6 housing trailers into a large structure for housing. This including a laundry site with a kitchen, among other amenities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
Encampment Resolution Funding (ERF) Program								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 35,000.00	State Agency	Outreach and Engagement	Affordable Homeless Housing Alternatives (AHH) utilized a COVID-19 California Vaccination Grant to provide vaccination	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		

COVID-19 California Vaccination Community Grant			State Agency			Facilitate train to provide vaccination clinics throughout Humboldt County to individuals experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 97,000.00	Local Agency	Outreach and Engagement		Affordable Homeless Housing Alternatives (AHH) is utilizing Permanent Local Housing Funding from the Humboldt County Housing Trust Fund and Homelessness Solutions Committee to conduct street outreach for individuals experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	People Exp Chronic Homelessness								Veterans	Parenting Youth	
Permanent Local Housing Funding	People Exp Severe Mental Illness								People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CD8G-CV) - via HCD	FY 2022-2023	\$ 10,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		Utilize CDC8-CV - 2-3 Funding to make accessibility improvements to an interim/permanent supportive housing facility in Eureka, CA.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	People Exp Chronic Homelessness								Veterans	Parenting Youth	
	People Exp Severe Mental Illness								People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 144,101.00	State Agency	Outreach and Engagement		Street outreach services offered in two unincorporated communities in Humboldt County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
Permanent Local Housing Allocation (PLHA) Program									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
		\$ -						ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
									People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
		\$ -						ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
									People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
1,507	75-150	5-10%
Optional Comments		
We anticipate this number to increase as services become more accessible to individuals experiencing homelessness in Humboldt County		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.</p> <p>Based on input from baseline data provided by Cal ICH, a significant portion of the persons accessing services who are experiencing homelessness are those with significant mental illness (24% of total), persons experiencing substance use disorders (12.6% of total), and who are veterans (10% of total).</p>	Disaggregate existing HMIS data related to underserved populations to more clearly indicate disproportionality.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1,402	70	5%
Optional Comments		

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.</p> <p>Based on input from baseline data provided by Cal ICH, there is not enough data from the 2019 PIT counts to identify underserved or disproportionately impacted populations related to this outcome goal.</p>	<p>Refine and improve local count methodology based on best practices and innovative efforts in other rural counties across the state and nation.</p>

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
700	Increase 35-70	5-10% Increase
Optional Comments		
<p>Considering that "first time homelessness" is defined by experiencing homelessness and not accessing services recorded in HMIS in a prior 2 year period, our target for Outcome Goal #2 is an increase in the number. This is because we would like to see more individuals experiencing homelessness who aren't receiving services get connected with services.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	

<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.</p> <p>Based on input from baseline data provided by Cal ICH, a significant portion of individuals who are identified as being homeless for the first time are those who are experiencing a significant mental illness (15.7% of total).</p>	<p>Disaggregate existing HMIS data related to underserved populations to more clearly indicate disproportionality.</p>
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Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
288	14	5%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	

<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.</p> <p>Based on input from baseline data provided by Cal ICH, about 15% of the total estimate of adults with a significant mental illness, who are counted in HMIS, exited homelessness into permanent housing during CY2020. Adults with significant mental illnesses made up 24% of the total number of persons accessing services in the county during CY2020, but yet only 15% of them were able to exit into permanent housing.</p>	<p>Disaggregate existing HMIS data related to underserved populations to more clearly indicate disproportionality.</p>
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Outcome Goal #4: Reducing the length of time persons remain homeless.		
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
<p>121</p>	<p>6</p>	<p>5%</p>
<p>Optional Comments</p>		
<p align="center">Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness</p>		
<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p>	

<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.</p> <p>Based on input from baseline data provided by Cal ICH, people who identify as transgender are disproportionately impacted through the average length of time they spend being homeless (272 days), especially when compared with people who identify as female (124 days) and male (109 days).</p>	<p>Disaggregate existing HMIS data related to underserved populations to more clearly indicate disproportionality.</p>
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Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
12.79%	1	2-3%
Optional Comments		
<p>Outcome Goal #5 is connected with Outcome Goal #3, as increasing the amount of people exiting homelessness into permanent supportive housing without proper aftercare will increase the percentage of people returning to homelessness after exiting into permanent supportive housing.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	

<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.</p> <p>Based on input from baseline data provided by Cal ICH, people who identify as transgender return to homelessness within 6 months of exiting to permanent housing at a disproportionate rate (33%), compared to people who identify as female (10%) and male (15%). Other sub-populations that are disproportionately impacted by returns to homelessness from permanent housing within 6 months are those who experience significant mental illness (43%) and who experience substance abuse disorders (33%)</p>	<p>Disaggregate existing HMIS data related to underserved populations to more clearly indicate disproportionality.</p>
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Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
46	2	5%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.

Based on input from baseline data provided by Cal ICH, there is not enough data from HMIS to identify underserved or disproportionately impacted populations related to this outcome goal.

Disaggregate existing HMIS data related to underserved populations to more clearly indicate disproportionality.

Table 5. Strategies to Achieve Outcome Goals

Strategy		Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/>	1. Reducing the number of persons experiencing homelessness.
Expand permanent supportive housing utilizing HomeKey & HHAP funding. Prioritize permanent supportive housing for underserved populations that are currently unsheltered.	<input type="checkbox"/>	2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input checked="" type="checkbox"/>	3. Increasing the number of people exiting homelessness into permanent housing.
By June 2024	<input type="checkbox"/>	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/>	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Agencies awarded HomeKey funding and HHAP grantees	<input type="checkbox"/>	6. Increasing successful placements from street outreach.
Measurable Targets	<input checked="" type="checkbox"/>	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5-10 percent or 75-150 people. 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2019 point-in-time count, will decrease by 5 percent or 70 people. 3. The annual estimate of the number of people exiting the homeless system into permanent housing, as indicated by Cal ICH through HDIS data for CY2020, will increase by 5 percent or 14 people. 4. The annual percentage of people who return to homelessness after having exited homelessness to permanent housing as recorded in HMIS, will decrease by 2 to 3 percent from the CY2020 baseline.		

Strategy		Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/>	1. Reducing the number of persons experiencing homelessness.
Utilize HHAP funding for outreach and engagement costs of a day center.	<input type="checkbox"/>	2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input type="checkbox"/>	3. Increasing the number of people exiting homelessness into permanent housing.
By June 2024	<input checked="" type="checkbox"/>	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/>	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
City of Eureka	<input checked="" type="checkbox"/>	6. Increasing successful placements from street outreach.
Measurable Targets		

<p>1. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 6 days or a 5 percent change from the CY2020 baseline data.</p> <p>2. The annual number of street outreach exits to emergency shelter, transitional housing, or permanent housing destination, as recorded in HMIS, will increase by 5 percent from the CY2020 baseline data.</p>	<input checked="" type="checkbox"/>	<p>Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
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Strategy	Performance Measure to Be Impacted (Check all that apply)	
Description	<input checked="" type="checkbox"/>	1. Reducing the number of persons experiencing homelessness.
<p>Utilize HHAP-3 funding to expand Rapid Rehousing (RRH) efforts, which will be a pathway for individuals experiencing homelessness to get connected to the Permanent Supportive Housing (PSH) expansions through HomeKey & HHAP funding. The 10% youth set-aside funding will be incorporated into this strategy.</p>	<input type="checkbox"/>	2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input checked="" type="checkbox"/>	3. Increasing the number of people exiting homelessness into permanent housing.
By June 2024	<input checked="" type="checkbox"/>	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/>	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Agencies who get awarded funding through a county RFP	<input type="checkbox"/>	6. Increasing successful placements from street outreach.
<p>Measurable Targets</p> <p>1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5-10 percent or 75-150 people.</p> <p>2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2019 point-in-time count, will decrease by 5 percent or 70 people.</p> <p>3. The annual estimate of the number of people exiting the homeless system into permanent housing, as indicated by Cal ICH through HDIS data for CY2020, will increase by 5 percent or 14 people.</p> <p>4. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 6 days or a 5 percent change from the CY2020 baseline data.</p>	<input checked="" type="checkbox"/>	<p>Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)	
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Description	<input checked="" type="checkbox"/>	1. Reducing the number of persons experiencing homelessness.
Expand supportive services for populations who participate in permanent supportive housing programs through operating subsidies. These supportive services will prevent individuals from returning to homelessness after exiting into permanent supportive housing.	<input type="checkbox"/>	2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input type="checkbox"/>	3. Increasing the number of people exiting homelessness into permanent housing.
By June 2024	<input checked="" type="checkbox"/>	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/>	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Agencies who operate Permanent Supportive Housing programs	<input type="checkbox"/>	6. Increasing successful placements from street outreach.
Measurable Targets	<input type="checkbox"/>	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5-10 percent or 75-150 people. 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2019 point-in-time count, will decrease by 5 percent or 70 people. 3. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 6 days or a 5 percent change from the CY2020 baseline data. 4. The annual percentage of people who return to homelessness after having exited homelessness to permanent housing as recorded in HMIS, will decrease by 2 to 3 percent from the CY2020 baseline.		

Strategy	Performance Measure to Be Impacted (Check all that apply)	
Description	<input checked="" type="checkbox"/>	1. Reducing the number of persons experiencing homelessness.
Maintain street outreach services by aligning HHAP funding with existing funding sources related to engagement and outreach throughout the county. Improve coordination between street outreach and permanent supportive housing utilizing HHAP funding.	<input checked="" type="checkbox"/>	2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input type="checkbox"/>	3. Increasing the number of people exiting homelessness into permanent housing.
By June 2024	<input checked="" type="checkbox"/>	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/>	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities who operate street outreach and engagement services	<input checked="" type="checkbox"/>	6. Increasing successful placements from street outreach.
Measurable Targets		

1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5-10 percent or 75-150 people.

2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2019 point-in-time count, will decrease by 5 percent or 70 people.

3. The annual estimate of the number of people beginning to access services, as recorded by projects that participate in HMIS, who previously weren't for two years prior (defined as first time homeless) will increase by 5-10 percent or 35-70 people.

4. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 6 days or a 5 percent change from the CY2020 baseline data.

5. The annual number of street outreach exits to emergency shelter, transitional housing, or permanent housing destination, as recorded in HMIS, will increase by 5 percent from the CY2020 baseline data.



Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy		Performance Measure to Be Impacted	
Description		1. Reducing the number of persons experiencing homelessness.	
		2. Reducing the number of persons who become homeless for the first time.	
Timeframe		3. Increasing the number of people exiting homelessness into permanent housing.	
		4. Reducing the length of time persons remain homeless.	
Entities with Lead Responsibilities		5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	
		6. Increasing successful placements from street outreach.	
Measurable Targets		Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.	

Strategy		Performance Measure to Be Impacted (Check all that apply)	
Description		1. Reducing the number of persons experiencing homelessness.	
		2. Reducing the number of persons who become homeless for the first time.	
Timeframe		3. Increasing the number of people exiting homelessness into permanent housing.	

		4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities		5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		6. Increasing successful placements from street outreach.
Measurable Targets		Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy		Performance Measure to Be Impacted (Check all that apply)
Description		1. Reducing the number of persons experiencing homelessness.
		2. Reducing the number of persons who become homeless for the first time.
Timeframe		3. Increasing the number of people exiting homelessness into permanent housing.
		4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities		5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		6. Increasing successful placements from street outreach.
Measurable Targets		Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy		Performance Measure to Be Impacted (Check all that apply)
Description		1. Reducing the number of persons experiencing homelessness.
		2. Reducing the number of persons who become homeless for the first time.
Timeframe		3. Increasing the number of people exiting homelessness into permanent housing.
		4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities		5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		6. Increasing successful placements from street outreach.
Measurable Targets		Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
	2. Reducing the number of persons who become homeless for the first time.
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.
	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
	6. Increasing successful placements from street outreach.
Measurable Targets	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
	2. Reducing the number of persons who become homeless for the first time.
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.
	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
	6. Increasing successful placements from street outreach.
Measurable Targets	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
	2. Reducing the number of persons who become homeless for the first time.
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.
	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

		6. Increasing successful placements from street outreach.
Measurable Targets		Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy		Performance Measure to Be Impacted (Check all that apply)
Description		1. Reducing the number of persons experiencing homelessness.
		2. Reducing the number of persons who become homeless for the first time.
Timeframe		3. Increasing the number of people exiting homelessness into permanent housing.
		4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities		5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		6. Increasing successful placements from street outreach.
Measurable Targets		Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy		Performance Measure to Be Impacted (Check all that apply)
Description		1. Reducing the number of persons experiencing homelessness.
		2. Reducing the number of persons who become homeless for the first time.
Timeframe		3. Increasing the number of people exiting homelessness into permanent housing.
		4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities		5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		6. Increasing successful placements from street outreach.
Measurable Targets		Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans

Activity to be funded by HHAP-3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity	
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)			
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,428.11	\$ 166,428.11	7% for Admin Activities.
Non-Congregate Shelter/ Interim	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00	Estimates on RCS Contract for interim housing.
Outreach and Engagement	\$ -	\$ -	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00	Estimates on an existing unit in Garberville (\$750 per month for 2 years) and for 15 units from August 2023 to June 2024.
Outreach and Engagement	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	Estimates for Outreach & Engagement costs at the Day Center.
Rental Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,116.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,116.27	Funds remaining for rental assistance.
Rental Assistance	\$ 592,263.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 592,263.29	Funding for rapid rehousing projects, chosen through County RFP
Permanent Supportive and Service-Enriched Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,539,884.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,539,884.54	Funding for expansion of permanent supportive housing, chosen through County RFP
Outreach and Engagement	\$ -	\$ -	\$ 236,905.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,905.31	Funding for street outreach projects, chosen through County RFP
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,315.83	\$ 178,315.83	7% for Admin Activities
Totals:	\$ 592,263.29	\$ -	\$ 826,905.31	\$ -	\$ -	\$ 2,161,000.81	\$ -	\$ 1,000,000.00	\$ -	\$ 344,743.94	\$ 4,924,913.35		

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The proposed HHAP funding will complement existing HomeKey funding, in which four projects are currently in development. Alignment of this funding is targeted towards disproportionately impacted and underserved populations throughout the county. Proposed HHAP funding will also complement current CDBG-CV funding through supporting outreach and engagement costs of the City of Eureka’s navigation center that is being established. Funding through HHAP will also be aligned with other sources of funding currently being utilized in the county through contracting with organizations working to end homelessness in Humboldt County.

Table 8. Budget Template



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

CoC / Large City / County Name:	Humboldt County	Applying Jointly? Y/N	Y
Administrative Entity Name:	Humboldt Housing & Homeless Coalition	Total Allocation	\$ 4,924,913.35

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ 266,518.48	\$ 266,518.48	\$ -	\$ -	\$ 533,036.96	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ 246,245.66	\$ 246,245.67	\$ -	\$ -	\$ 492,491.33	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ 372,107.39	\$ 372,107.39	\$ -	\$ -	\$ 744,214.78	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ 972,450.36	\$ 972,450.37	\$ -	\$ -	\$ 1,944,900.73	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 155,134.77	\$ 155,134.78	\$ -	\$ -	\$ 310,269.55	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 4,432,422.02	\$ -	\$ -
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ 246,245.66	\$ 246,245.67	\$ -	\$ -	\$ 492,491.33	\$ -	\$ -

COMMENTS:



yes

no