

Fund/BU	Obj Code	Department	Description	Budget 24-25
1100235	2118	Probation	Clean and Sober Housing	\$ 25,200.00
1100235	3999	Probation	Clean and Sober Housing	\$ 24,800.00
1100490	2118	HCSO-Jail	MAT in Jail	\$ 515,000.00
1170424003	2118	DHHS-BH	RxSafe Humboldt	\$ 25,000.00
1170424003	1475	DHHS-BH	Admin Costs	\$ 20,600.00
1175437003	1475	DHHS-PH	Needle Exchange	\$ 154,746.00
1175437003	2118	DHHS-PH	Needle Exchange	\$ 12,000.00
1175437003	2148	DHHS-PH	Needle Exchange	\$ 8,832.00
1175452	1475	DHHS-PH	Prevention drug addiction in vulnerable youth	\$ 100,000.00
1180425	3999	DHHS-BH	DMC-ODS match	\$ 997,500.00
1180425	3999	DHHS-BH	Recovery Residences	\$ 127,500.00
				\$ 2,011,178.00

Summary		
OC Code	OBJ Description	Amount
1475	Salaries/Benefits Cost Share	\$ 275,346.00
2118	Professional & Special Service	\$ 577,200.00
2148	Computer Software	\$ 8,832.00
3999	Support & Care of Persons	\$ 1,149,800.00
		\$ 2,011,178.00

