COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT		INCREASE	DECREASE	NET	
Organization Key	Object	Description	-		
REVENUE	•				
1175-437002	4455	LICN	39,147.00		
<u>EXPENDITURE</u>					39,147.00 total revenue
1175-437002	1475	Salaries/Benefits Cost Share	9,300.00		
1175-437002	2125	Transportation & Travel	18,587.00		
1175-437002	3137	Central Services	11,200.00		
1175-437002	9138	Intrafund Activity	60.00		
		Supplemental Total	78,294.00	0.00	39,147.00 total expend

0.00 balance

DESCRIPTION:	Supplemental budget for LICN to cover increased allocation received.				
PREPARED BY:	Kathryn Epperly				
DATE:	_	POSTED BY:			