COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100205	515042	Workers Comp Fraud	64,553.00	
EXPENDITURE				
1100205	1460	Overtime	20,553.00	
1100205	2115	Membership	1,000.00	
1100205	2117	Office Supplies	5,000.00	
1100205	2118	Professional & Special Ser.	10,000.00	
1100205	2123	Special Department Exp.	18,000.00	
1100205	2125	Transportation & Travel	10,000.00	
		Supplemental Total	129,106.00	0.00

DESCRIPTION: Agenda Item #23-1622, Worker's Compensation fraud program supplmental budget

PREPARED BY: **RD**

DATE: 12/19/2023

POSTED BY: