

FY 2022-23 Measure Z Requests

App #	Agency and Project	Agency Requested	Eligibility Vote		Revised Budgets	Primary Sort				Secondary Sort				
			YES	NO		Highest - 1	2	3	Total	1	2	3	4	Total
26	Public Works - Brush & Tree Removal Removal of Brush and trees that pose a threat to the community. These are safety and fire hazards and can cause road closures and delay emergency services.	\$ 1,236,000.00	9	0	\$ 1,236,000.00	9	0	0	9					0
						All voted 1								
23	Humboldt County Fire Chief's Association Equip firefighters w/up to date safety equipment.. Dispatch fees for reliable communications systems.. Continued funding for out of jurisdiction responses.	\$ 2,732,609.15	9	0	\$ 2,732,609.15	8	1	0	10					0
						Ziener, Kohl, Campbell, Robbins, Honsal, Branscomb, Bronkall, Robertson	Binder							
13	Humboldt County Sheriff's Office/Public works/CAO - Repeaters Improvements Structural improvements, upgraded antennas, generators, automatic transfer switches & pole breakers to help support emergency communications as well as public works communications, Humboldt County Fire Chiefs Assoc. Med Net & Humboldt County Schools. The repeater sites are: Courthouse, Pratt Mountain, Pierce Mountain, Horse Mountain & Shelter Cove	\$ 795,062.31	9	0	\$ 795,062.31	7	1	1	12					0
						Binder, Campbell, Robbins, Honsal, Branscomb, Bronkall, Robertson	Kohl	Ziener						
10	Kimaw Medical Center - Ambulance Service 24/7 365 days full time staff, Training, Medical Supplies, Base Support & Specialized Medical Equipment used to sustain life while being transported to the nearest emergency room.	\$ 447,620.00	9	0	\$ 443,435.00	6	2	1	13	4	3	1	1	17
						Binder, Campbell, Robbins, Honsal, Robertson, Ziener	Bronkall, Kohl	Branscomb		Ziener, Kohl, Binder, Robertson	Campbell, Robbins, Honsal	Bronkall	Branscomb	

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			YES	NO		Highest - 1	2	3	Total	1	2	3	4	Total
4	City of Fortuna PD - SRO Request for continued funding to cover the costs associated w/the integration of the SRO w/Eel River Valley Schools this includes salary, benefits & equipment to help keep students safe.	\$ 203,901.77	8		\$ 203,901.77	5	4	0	13	2	3	2	2	22
						Binder, Honsal, Campbell, Robertson, Branscomb	Bronkall, Ziemer, Robbins, Kohl			Campbell, Honsal	Zierner, Kohl, Robertson	Branscomb, Robbins	Binder, Bronkall	
27	Public Works - Repair on Roads Road and roadway repairs to road systems.	\$ 2,000,000.00	9	0	\$ 880,000.00	5	4	0	13	3	0	4	2	23
						Campbell, Honsal, Bronkall, Robbins, Branscomb	Binder, Zierner, Robertson, Kohl			Branscomb, Robbins, Bronkall		Kohl, Binder, Campbell, Honsal	Zierner, Robertson	
28	Public Works - Hazardous Waste Illegal dumping needs professional services to properly and safely remove hazardous waste and materials.	\$ 160,000.00	9	0	\$ 80,000.00	5	4	0	13	0	3	2	4	28
						Campbell, Binder, Bronkall, Zierner, Branscomb	Honsal, Robbins, Robertson, Kohl				Branscomb, Binder, Bronkall	Zierner, Robertson	Kohl, Campbell, Robbins, Honsal	
9	Eureka Police Dept. - UPLIFT- CSET- MIST Police Dept to secure full time officers in MIST, Parks & Waterfront. Secure part part time positions in HOW&LEAD. Hire a licensed Clinician. Training and support for CSET/MIST/LEAD/UPLIFT.	\$ 499,000.00	9	0	\$ 499,000.00	6	1	2	14	4	2	3		17
						Campbell, Binder, Honsal, Robbins, Robertson, Kohl	Zierner	Bronkall, Branscomb		Kohl, Binder, Honsal, Robertson	Robbins, Bronkall	Zierner, Branscomb, Campbell		Final Sort: 5-4 (Kohl, Robbins, Honsal, Robbins, Binder)
6	Southern Trinity Area Rescue - STAR Request to maintain 4 full time EMT's to provide 911 ambulance service.	\$ 198,575.00	7	1	\$ 158,785.00	5	3	1	14	3	4	2		17
				Robbins		Campbell, Binder, Zierner, Branscomb, Robertson	Honsal, Bronkall, Kohl	Robbins		Zierner, Branscomb, Bronkall	Kohl, Campbell, Binder, Robertson	Robbins, Honsal		Final Sort 4-5 (Zierner, Branscomb, Campbell, Bronkall)

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			YES	NO		Highest - 1	2	3	Total	1	2	3	4	Total
3	City of Fortuna PD - DTF Continued funding for Drug Task Force Officer position such as salary, benefits & equipments costs.	\$ 203,901.77	8	0	\$ 203,901.77	5	3	1	14	2	3	4		20
						Campbell, Honsal, Robbins, Branscomb, Robertson	Ziemer, Binder, Kohl	Bronkall		Campbell, Robbins	Ziemer, Branscomb, Honsal	Bronkall, Kohl, Binder, Robertson		
19	Rio Dell Police Dept - Office Clerk Part time clerical support position in the police department and office. To Assist the sworn officers .	\$ 34,518.00	9	0	\$ 34,518.00	5	2	2	15	6	3			12
						Campbell, Binder, Honsal, Ziemer, Robbins	Branscomb, Kohl	Bronkall, Robertson		Ziemer, Kohl, Branscomb, Binder, Robbins, Honsal	Campbell, Bronkall, Robertson			
5	Adult Protective Services & District Attorneys Office - EVAST EVAST to continue addressing cases of elder and vulnerable adult abuse. Provide greater services, support & access to resources. Also Investigate incidents of neglect, financial, verbal and physical abuse.	\$ 8,000.00	8	0	\$ 5,000.00	4	4	1	15	3	6			15
						Campbell, Honsal, Robertson, Ziemer	Robbins, Binder, Branscomb, Kohl	Bronkall		Campbell, Bronkall, Robertson	Ziemer, Kohl, Branscomb, Binder, Robbins, Honsal			
21	Arcata Police Dept - SRO & JDC School resource officer and 2 juvenile diversion counselors positions. For students K-12 in the 3rd and 5th supervisorial districts.	\$ 350,756.00	9	0	\$ 350,756.00	2	7	0	16	6	3			12
						Honsal, Robertson	Campbell, Ziemer, Robbins, Binder, Kohl, Bronkall, Branscomb			Ziemer, Kohl, Bronkall, Binder, Honsal, Robertson	Branscomb, Campbell, Robbins			
8	County Administrative Office - Indigent Defense Coordinator, Measure Z Administration Administrative Analyst to provide support to the Measure Z Committee and those who receive Measure Z funding, and to administer the county's private attorney indigent defense program.	\$ 106,981.92	5	3	\$ 101,981.92	4	3	2	16	3	6			15

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				Binder, Bronkall, Ziemer		Campbell, Honsal, Robbins, Branscomb	Ziemer, Kohl, Robertson	Binder, Bronkall		Branscomb, Campbell, Robbins	Ziemer, Kohl, Binder, Bronkall, Honsal, Robertson			
14	Humboldt County Sheriff's Office - Dispatch Training and software needed to certify current emergency communications dispatchers.	\$ 132,337.00	9	0	\$ 132,337.00	3	4	2	17	7	2			11
						Honsal, Campbell, Bronkall	Binder, Robbins, Robertson, Branscomb	Ziemer, Kohl		Honsal, Ziemer, Branscomb, Campbell, Bronkall, Binder, Robertson	Kohl, Robbins			
29	Redwood Parks Conservancy - Lifeguard Continued funding for a seasonal lifeguard II	\$ 41,250.00	9	0	\$ 31,460.00	2	6	1	17	2	7			16
						Campbell, Robbins	Binder, Honsal, Bronkall, Ziemer, Robertson, Kohl	Branscomb		Kohl, Robbins	Ziemer, Branscomb, Campbell, Binder, Bronkall, Honsal, Robertson			
7	DHHS-Behavioral Health & Humboldt County Sheriff - MIST Expansion Add 2 teams of the 3 staff members to work 7 days a week imbedded into HCSO partol operations. This includes clinicians, case managers & peer coaches, two employee vehicles, radios and emergency shelter for 5 provided by an outside contractor. <i>*Budget adjusted (Originally \$1,287,090)</i>	\$ 1,287,090.00	8	0	\$ 806,418.75	3	3	3	18					0
						Campbell, Honsal, Kohl	Robertson, Binder, Robbins	Bronkall, Ziemer, Branscomb						
17	Yurok Tribe of the Tribal Prosecutor - Investigator Full Time Investigator. A sworn officer to assist the Yurok Tribal Police and the HCSO.	\$ 118,539.00	9	0	\$ 118,539.00	2	4	3	19	6	3			12

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						Campbell, Robbins	Binder, Honsal, Robertson, Kohl	Bronkall, Ziemer, Branscomb		Kohl, Binder, Honsal, Bronkall, Robbins, Robertson	Ziemer, Branscomb, Campbell			
22	Eureka City Schools - Resource Officer Full Time School Resource Officer. To Work w/Students in building a postive law enforcement relationship, image & enhancing student Safety.	79,00.00	9	0	79,00.00	1	6	2	19	3	6			15
						Branscomb	Campbell, Honsal, Bronkall, Robbins, Ziemer, Kohl	Binder, Robertson		Ziemer, Branscomb, Campbell	Kohl, Binder, Honsal, Bronkall, Robbins, Robertson			
24	Humboldt County District Attorney - 3 Crime Analysts/IT Technician/WIFI/Access to RIMS 3 Positions for crime analyst, 1 information tech technician. Installation and maintace for secure WIFI. To receive access to RIMS	\$ 476,697.00	9	0	\$ 429,471.00	3	1	5	20	7	2	0		11
						Campbell, Honsal, Branscomb	Robbins	Binder, Bronkall, Ziemer, Robertson, Kohl		Robbins, Ziemer, Kohl, Campbell, Branscomb, Honsal, Bronkall	Binder, Robertson			
18	Planning & Building, Code Enforcement - Abateements Several properties in the county are in violation with local code enforement and posing a high risk to the comminuty, wildlife, water and enviroment. Contractors are needed greatly to help clean up a greater number of properties with violations.	\$ 435,000.00	9	0	\$ 435,000.00	3	1	5	20	1	4	4		21
						Campbell, Binder, Honsal	Robbins	Bronkall, Ziemer, Robertson, Kohl, Branscomb		Binder	Kohl, Campbell, Honsal, Robbins	Ziemer, Branscomb, Bronkall, Robertson		
12	Humboldt County Sheriff's Office - Major Crimes - Membership BODE DNA sample processing in 30 days to solve crimes in a timely manner	\$ 10,000.00	9	0	\$ 10,000.00	1	5	3	20	1	3	5		22

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						Branscomb	Campbell, Honsal, Bronkall, Robbins, Robertson	Binder, Ziemer, Kohl		Robertson	Ziemer, Branscomb, Bronkall	Kohl, Campbell, Honsal, Binder, Robbins		
11	Humboldt County Sheriff's Office - Major Crimes - 3D Scanner New version of the Leica 3D scanner. This will create a 3D image of any crime scene; including height, angle, measurements from major points of interest at the scene. This will help a prosecutor and Jury view the scene as when the incident happened.	\$ 90,295.00	9	0	\$ 90,295.00	2	2	5	21	5	2	2		15
						Bronkall, Branscomb	Honsal, Campbell	Binder, Ziemer, Robbins, Robertson, Kohl		Kohl, Campbell, Branscomb, Honsal, Robbins	Ziemer, Bronkall	Binder, Robertson		
2	City of Fortuna PD - K-9 Salary, Equipment, Trainings and Professional Care for K-9 Officers and K-9 Handlers. To help ensure allied K-9 agencies can be compensated for assistance.	\$ 40,000.00	8	0	\$ 40,000.00	1	4	4	21	2	6	1		17
						Branscomb	Honsal, Robertson, Robbins, Campbell	Binder, Bronkall, Ziemer, Kohl		Bronkall, Robertson	Kohl, Campbell, Branscomb, Honsal, Binder, Robbins	Ziemer		
20	People of New Direction - Safety Protective Gear Extreme vandalism by Homelessness and the mentally ill through illegal dumping is greatly effecting our enviroment. POND requires protective safety gear and equipment to properly discard hazardous waste such as needles, feces, propane tanks, tires and spills.	\$ 20,000.00	9	0	\$ 20,000.00	3	0	6	21	2	1	6		22
						Campbell, Binder, Ziemer		Bronkall, Honsal, Robbins, Robertson, Kohl, Branscomb		Ziemer, Binder	Robertson	Branscomb, Campbell, Bronkall, Honsal, Robbins, Kohl		
25	College of the Redwoods - Humboldt COAD COAD training for emergency preparedness	\$ 35,000.00	8	1	\$ 16,600.00	0	4	5	23	6	3			12

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				Bronkall			Binder, Honsal, Robbins, Robertson	Campbell, Bronkall, Ziemer, Branscomb, Kohl			Ziemer, Campbell, Binder, Honsal, Robertson, Robbins	Kohl, Branscomb, Bronkall		
1	City of Fortuna PD - Vehicle 1 Unmarked Police Vehicle for the Detective Bureau. Outfitted with 4 Wheel Drive, Caged Prisoner Compartment and Code 3 Emergency Lighting.	\$ 60,000.00	7	1	\$ 60,000.00	2	0	7	23	3	6			15
				Robbins			Bronkall, Branscomb	Binder, Campbell, Honsal, Ziemer, Robbins, Robertson, Kohl		Branscomb, Kohl, Bronkall	Ziemer, Campbell, Binder, Honsal, Robertson, Robbins			
16	Humboldt County Sheriff - Compliance/Training Coordinator A compliance and training coordinator assigned to professional standards division	\$ 94,257.00	9	0	\$ 94,257.00	1	1	7	24					0
							Honsal	Campbell			Binder, Bronkall, Ziemer, Robbins, Robertson, Branscomb, Kohl			
15	Humboldt County Sheriff's Office - Body Worn Cameras- Staff & Software <i>**Application removed on 3/10. Former proposal was \$252,034</i>	\$ -	WD		\$ -				0					
TOTAL		\$ 11,817,390.92			\$ 10,009,328.67									

Projected Revenue \$ 14,383,388.00
Projected Carryforward Funding \$ 3,231,442.00
Projected Ongoing Expenditures \$ 10,236,002.00
Amount to Recommend for Allocation* \$ 7,378,828.00
Subject to closing of the prior 2 years
Total Amount Requested Over Available Allocation Including Carryforward \$ 2,630,500.67

Yellow indicates applicant reduced their original request