COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455007	4455	Other State - Health	208,333.00	
EXPENDITURE				
1175455007	1475	Salaries Reimbursed	77,766.00	
1175455007	2106	Communications	500.00	
1175455007	2109	Household Expense	200.00	
1175455007	2112	Maintenance - Equipment	100.00	
1175455007	2113	Maintenance - Structures	100.00	
1175455007	2114	Medical Dental & Lab Supplies	58,154.00	
1175455007	2117	Office Expense	2,000.00	
1175455007	2118	Professional & Special Service	100.00	
1175455007	3125	Information Services Charges	2,004.00	
1175455007	8986	Equipment	67,409.00	
		Supplemental Total	416,666.00	0.00

DESCRIPTION: Community Sentinel COVID-19 Surveillance Grant FY20-21

PREPARED BY: **Jessica Bradbury**

DATE:

POSTED BY: