

## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| ACCOUNT                   |        |                                       | INCREASE            | DECREASE    |
|---------------------------|--------|---------------------------------------|---------------------|-------------|
| Organization Key          | Object | Description                           |                     |             |
| <u>REVENUE</u>            |        |                                       |                     |             |
| 1100282-410               | 590016 | Grant from HDC CalHome Program        | 2,660,000.00        |             |
|                           |        |                                       |                     |             |
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| <u>EXPENDITURE</u>        |        |                                       |                     |             |
| 1100282-410               | 1475   | Salaries and Wages                    | 292,500.00          |             |
| 1100282-410               | 2117   | Office Expense                        | 100.00              |             |
| 1100282-410               | 2118   | Professional & Special Service        | 2,366,500.00        |             |
| 1100282-410               | 2119   | Publications and Legal Notices        | 900.00              |             |
| 1100282-410               | 9102   | Transfer out indirect office supplies | -                   |             |
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| <b>Supplemental Total</b> |        |                                       | <b>5,320,000.00</b> | <b>0.00</b> |

**DESCRIPTION:** Administration and Loans for the CalHome Program Grant  
**PREPARED BY:** Karen Meynell

**DATE:** \_\_\_\_\_

**POSTED BY:** \_\_\_\_\_