## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT		INCREASE	DECREASE	
Organization Key	Object	Description		
REVENUE				
3444	9101	Transfer In/Fund Balance	26,641.00	
		<del> </del>		
		+		
		+		
		+		
EXPENDITURE				
1175413003	1475	Salaries and Benefits	13,971.00	
1175413003	2106	Communciations	69.00	
1175413003	2109	Household Expense	28.00	
1175413003	2112	Maintenance- Equipment	69.00	
1175413003	2113	Maintenance- Structures	15.00	
1175413003	2117	Office Expense	32.00	
1175413003	2118	Professional & Special Service	5,933.00	
1175413003	2120	Rents & Leases- Equipment	26.00	
1175413003	2126	Utilities	188.00	
1175413003	808013	Return of Overpayments	6,310.00	
		+		
		+		
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		1		
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		+		
		Supplemental Total	53,282.00	0.

DESCRIPTION:	Supplemental budget to account for the CMSP LICN grant for FY 21-22	
PREPARED BY:	Alicia Amador	
DATE:		POSTED BY: