

**GLENN ZIEMER**, Chair – First District  
**ERNIE BRANSCOMB**, Second District  
**GINGER CAMPBELL**, Third District  
**NICHOLAS KOHL**, Fourth District  
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**RICH AMES**, At-Large  
**SEAN ROBERTSON**, Fire Chiefs Assoc.  
**WILLIAM HONSAL**, Sheriff's Office  
**JUSTIN ROBBINS**, Alternate  
**SCOTT BINDER**, Alternate

**April 14, 2020**

**Recommendations for Measure Z Expenditures**

The Citizens' Advisory Committee on Measure Z Expenditures has been tasked with assisting the Board of Supervisors in taking public input on the expenditure of funds derived from the county-wide local sales tax imposed pursuant to Measure Z. Twenty-eight applications for funding were received from various county departments and outside agencies. Two meetings were held, to examine the various proposals received and weigh the value of each. The Committee has been asked to make recommendations on which proposals should be funded, given the projected amount of revenue expected from the county-wide local sales tax.

All applications were reviewed and considered. The Committee sorted the applications into "yes" and "no" categories, then prioritized those with a majority "yes" vote into level 1, 2 and 3, with level 1 being of the highest priority. The committee then further refined the list by prioritizing applications with equal scores into level one, two or three, with level one being of the highest priority. Through this ranking process, the committee developed a single, prioritized list for your Board's consideration. The list begins with the highest priority applications, allowing for the Board to make additional allocations from the list should additional funding become available at first quarter and mid-year.

The following recommendations would allocate \$3,001,405.12 for a combination of one-time and ongoing expenses as part of the annual budget process. The committee understands that adjustments to these recommendations may be required to present a balanced proposed budget:

<b>Rank</b>	<b>Organization (In order of Priority)</b>	<b>Funding Project</b>	<b>Recommended Allocations</b>
<b>1</b>	Humboldt County Fire Chief's Association/Southern Trinity Volunteer Fire Department	Equipment, dispatch services, out-of-jurisdiction funding/ Firefighters Workers' Comp Insurance	\$ 1,655,945.00
<b>2</b>	K'ima:w Medical Center	Rural ambulance and emergency services	\$ 374,383.00
<b>3</b>	Southern Trinity Area Rescue	Continue 2 paid EMTs with addition of third paid EMT	\$ 136,348.12

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4	City of Arcata Police Department	1 School Resource Officer, 2 Juvenile Diversion Counselors	\$ 282,294.00
5	City of Eureka Police Department	MIST, Parks & Waterfront, UPLIFT, and LEAD personnel; Emergency Homeless Support Services and training	\$ 390,000.00
6	City of Fortuna Police Department	1 School Resource Officer	\$ 162,435.00
<b>Total Recommended Primary Funding</b>			<b>\$ 3,001,405.12</b>
<b>Remaining Balance to Allocate*</b>			<b>\$ 103,935.88</b>

**\*Any additional available funds to be allocated from ranked list.**

7	City of Fortuna Police Department	1 Drug Task Force Agent	\$162,435.00
8	City of Rio Dell Police Department	Part-time clerical support	\$33,488.00
9	Humboldt County CAO-PW-Sheriff-IT	Replace/upgrade mountaintop repeater radio vaults	\$437,938.00
10	City of Eureka - County of Humboldt Public Works	Harrison Ave. road resurfacing and repair	\$350,000.00
11	City of Trinidad	1 half-time sheriff deputy	\$75,317.00
12	Humboldt County DHHS-APS & District Attorney	Elder and Vulnerable Adult Services Team (EFAST) professional development and case review team	\$14,000.00
13	City of Rio Dell Police - Rio Dell Police Department Vehicle	1 Ford F150 patrol vehicle and ancillary equipment; four mobile display terminals for fleet vehicles	\$45,344.00
14	Alcohol/Drug Care Services, Inc/Waterfront Recovery Services	SUD treatment for at-risk individuals - 4 beds/day in detoxification program & 4 beds/day in residential treatment program	\$438,000.00
15	Humboldt County Public Works - Illegal Dumping	Identification and removal of illegal dumping on County properties	\$80,000.00
16	Humboldt County Library	2 security guards for Eureka main branch	\$71,234.80
17	Humboldt County Public Works - Roads Maintenance	Repair and improve county-maintained roads	\$1,550,000.00

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<b>18</b>	City of Fortuna Police Department - K9	Purchase, train and outfit 1 K-9 unit	\$41,180.00
<b>19</b>	Humboldt County Public Defender	1 full-time Office Assistant; record conversion, categorization and storage	\$112,641.00
<b>20</b>	Garberville Town Square	Security person at Garberville town square	\$7,600.00
<b>21</b>	Christian Science Church Garberville	Resource rooms in Redway and Garberville	\$33,320.00
<b>22</b>	Access Humboldt	Backup system and telephone link for power outages and emergencies	\$1,747.99
<b>23</b>	The People of New Directions	Safety gear for homeless encampment cleanup	\$10,000.00
<b>24</b>	Jim Paye & Family New Life Transitional Housing	Housing costs for 6 addiction recovery residences	\$168,000.00
<b>25</b>	College of the Redwoods Foundation - CERT Coalition	2 full CERT Basic courses for 60 participants	\$7,900.00
<b>26</b>	2-1-1 Humboldt Info & Research Center	5 computers, backup generator, and mobile wi-fi hotspot	\$46,100.00
<b>27</b>	Humboldt Medi-Trans	Insurance, fuel, and payroll expenses for kidney dialysis patient transport	\$78,000.00

Respectfully,

Glenn Ziemer  
 Chairman Citizens' Advisory Committee on Measure Z Expenditures